Agenda Item #: 3-C-4

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: October 20, 2009 [X] Consent [] Regular [] Workshop [] Public Hearing Department:

Submitted By: Engineering and Public Works

Submitted For: County Engineer

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Acceptance of the Bella Vista Canal that allows drainage from Palm Beach County roads, for aquatic vegetation maintenance for an average of no more than two sprayings per year, for the portion as shown on the Plat of Lake Clarke Manor, Plat Book 24, Page 180 that flows from the West Palm Beach Canal west to Lake Clarke Drive, and south to Carambola Road, and the associated fingers.

SUMMARY: Approval of this acceptance will provide for permanent maintenance of this portion of Bella Vista Canal.

District 3 (MRE)

Background and Justification: Palm Beach County (County) has been actively maintaining this piece of canal annually on a "courtesy basis" for more than twenty years. Due to recent budget cuts, courtesy maintenance should be discontinued. However, the residents have requested that the County continue maintaining the canal to allow access from their existing docks to the West Palm Beach Canal waterway. The District Commission supports this request. The County has spent approximately \$2,000 over the last five years maintaining the canal.

It is recommended that the Board of County Commissioners accept the Bella Vista Canal, which accepts drainage from County roads, for regular but limited, County maintenance. Approval of this acceptance for maintenance will serve the public's best interest.

Attachments:

1. Location Map

Recommended by:

	Division Director	Date
Approved by:	J. W. W. County Engineer	9 2 s/0 9 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County) NET FISCAL IMPACT	2010 <u>-0-</u> <u>\$1,000</u> <u>-0-</u> <u>-0-</u> <u>\$1,000</u>	2011 <u>-0-</u> <u>\$1,000</u> <u>-0-</u> <u>-0-</u> <u>\$1,000</u>	2012 -0- \$1,000 -0- -0- -0- \$1,000	2013 <u>-0-</u> <u>\$1,000</u> <u>-0-</u> <u>-0-</u> <u>\$1,000</u>	2014 <u>-0-</u> <u>\$1,000</u> <u>-0-</u> <u>-0-</u> <u>-0-</u> <u>\$1,000</u>
# ADDITIONAL FTE					

POSITIONS (Cumulative)

Is Item Included in Current Budget? Yes X No ... Budget Acct No.: Fund <u>1201</u> Dept. <u>360</u> Unit <u>2230</u> Object <u>3401</u> Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Transportation Trust Fund Road Section Other Contractual Services

Funding in future years is subject to subsequent budget approval.

C. Departmental Fiscal Review: _. AMTULLITI

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

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B. Approved as to Form and Legal Sufficiency:

D Assistant Centry Attorney

C. Other Department Review:

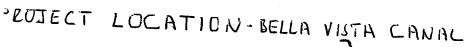
Department Director

This summary is not to be used as a basis for payment.

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