

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 20, 2009       Consent       Regular  
 Ordinance       Public Hearing

Department:  
 Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION  
 Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

**MOTION AND TITLE:** Staff recommends motion to: (A) Receive and file the Department of Justice Office of Justice Programs Bureau of Justice Assistance FY 09 grant for \$249,942 for the Justice and Mental Health Collaboration Program (JMHCP) for the period of October 1, 2009 to March 31, 2012; and (B) approve a Budget Amendment of \$~~300,942~~ in the Criminal Justice, Mental Health and Substance Abuse Fund to establish funds for this grant project; and (C) approve a budget transfer of \$7,000 in the Crime Prevention Fund from Operating Reserves to Criminal Justice Transfers; and (D) approve a budget transfer of \$46,000 in the Drug Abuse Trust Fund from Operating Reserves to Transfers – Drug Abuse Trust Fund.

**SUMMARY:** Palm Beach County has received a direct award of \$249,942 under JMHCP for enhanced Crisis Intervention Team training which shall include juvenile justice correctional officers and a pilot project for intensive case management for treatment-resistant non-violent persons. Programs will be administered jointly by the Criminal Justice Commission (CJC) and the Oakwood Center of the Palm Beaches, Inc. A match of \$84,085 is required over 30 months and will be provided from a combination of in-kind services, as well as cash contributions from the Crime Prevention Fund and the Drug Abuse Trust Fund. Countywide (DW)

**BACKGROUND AND JUSTIFICATION:** JMHCP seeks to increase public safety through an innovative, cross-system, collaborative response to individuals with mental illness who come in contact with the criminal or juvenile justice systems. This federal program is funded through Public Law 111-8 (Consolidated Appropriations Act, 2009). Activities under this initiative will encourage early intervention for "system-involved" individuals with mental illness; provide new and existing mental health courts with various treatment options; maximize diversion opportunities for non-violent offenders with mental illness and co-occurring disorders; promote training for justice and treatment professionals on criminal justice processed and mental health and substance abuse issues. The grant project awarded in Palm Beach County will be used to fund and develop two areas under this program's objectives: 1) enhanced training for Crisis Intervention Teams (CIT) and 2) intensive transitional case management for the period of 30-90 days following jail release or diversion. Key deliverables include: (1) provision of transition case management services to dually diagnosed persons with a history of recidivism; (2) training of additional law enforcement personnel in CIT as well as modified training for other key actors in the criminal justice system; (3) determination of training needs for behavioral health specialists on how to work effectively in the criminal justice context; (4) evaluation of the degree to which CIT concepts are practiced in the field and (5) reduction in recidivism rates for the target population.

**Attachments:**

1. Grant Award Letter and Information
2. Budget Amendment (Fund 1510)
3. Budget Transfer (Fund 1500)
4. Budget Transfer (Fund 1470)

Recommended by:       10-8-09  
 Department Director      Date

Approved By:       10/15/09  
 Assistant County Administrator      Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$119,473	\$130,565	\$83,989		
External Revenues	<\$99,473>	<\$100,065>	<\$50,404>		
Program Income (County)					
In-Kind Match (County)	<\$13,000>	<\$7,500>	<\$10,585>		
<b>NET FISCAL IMPACT</b>	<u>\$7,000</u>	<u>\$23,000</u>	<u>\$23,000</u>		
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Is Item Included In Current Budget? Yes \_\_\_\_\_ No X

Budget Account No.: Fund \_\_\_\_\_ Dept. \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Match funds will be provided from the Crime Prevention Fund (Fund 1500) and the Drug Abuse Trust Fund (Fund 1470).

C. Departmental Fiscal Review: *ms 10/05/09*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Signature]* 10/13/09  
 OFMB *[Signature]*  
 10/9/09 JS 10/9/09 CN 10/08/09  
 10/13/09

*[Signature]* 10/13/09  
 Contract Dev. and Control

**B. Legal Sufficiency:**

*[Signature]* 10/15/09  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director



Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

Grant

PAGE 1 OF 2

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Palm Beach County 301 North Olive Avenue West Palm Beach, FL 33401		4. AWARD NUMBER: 2009-MO-BX-0035	
		5. PROJECT PERIOD: FROM 10/01/2009 TO 03/31/2012 BUDGET PERIOD: FROM 10/01/2009 TO 03/31/2012	
1A. GRANTEE IRS/VENDOR NO. 596000789		6. AWARD DATE 09/16/2009	7. ACTION Initial
		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT	\$ 0
3. PROJECT TITLE Planning and Implementing Two Key Elements of County's Preliminary Strategic Plan to Address Criminal Justice, Mental Health and Substance Abuse		10. AMOUNT OF THIS AWARD	\$ 249,942
		11. TOTAL AWARD	\$ 249,942
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY09(BJA - JMHP) 42 USC 3797aa			
15. METHOD OF PAYMENT PAPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Mary Lou Leary Acting Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Michael Rodriguez Executive Director	
17. SIGNATURE OF APPROVING OFFICIAL <i>Mary Lou Leary</i>		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>[Signature]</i>	19A. DATE 09/17/09
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B MO 80 00 00 249942		21. IMOUGT5021	

Attachment 1



Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

**AWARD CONTINUATION  
SHEET  
Grant**

PAGE 2 OF 2

PROJECT NUMBER 2009-MO-BX-0035

AWARD DATE 09/16/2009

*SPECIAL CONDITIONS*

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General  
U.S. Department of Justice  
Investigations Division  
950 Pennsylvania Avenue, N.W.  
Room 4706  
Washington, DC 20530

e-mail: [oig.hotline@usdoj.gov](mailto:oig.hotline@usdoj.gov)

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at [www.usdoj.gov/oig](http://www.usdoj.gov/oig).

6. The grant recipient agrees to complete and submit to BJA a copy of the Justice and Mental Health Collaboration Program (JMHC) Planning and Implementation Guide within 6 months from the project period start date. BJA will provide the grant recipient with instructions and assistance on how to complete the JMHC Planning and Implementation Guide. Once BJA has received and approved the grant recipient's completed JMHC Planning and Implementation Guide, BJA will notify the grant recipient to begin the project's implementation phase.
7. The recipient may not obligate, expend or draw down funds until the Office of the Chief Financial Officer (OCFO) has approved the budget and budget narrative and a Grant Adjustment Notice (GAN) has been issued to remove this special condition.

**CERTIFICATION FORM**

Recipient Name and Address: Palm Beach County Board of County Commissioners

Grant Title: Planning & Implementing Criminal Justice, Mental Health and Substance Abuse Grant Number: 200-MO-BX-0035 Award Amount: \$249,942

Contact Person Name and Title: Michael L. Rodriguez, Executive Director Phone Number: (561) 355-4943

Federal regulations require recipients of financial assistance from the Office of Justice Programs (OJP), its component agencies, and the Office of Community Oriented Policing Services (COPS) to prepare, maintain on file, submit to OJP for review, and implement an Equal Employment Opportunity Plan (EEOP) in accordance with 28 C.F.R §§ 42.301-.308. The regulations exempt some recipients from all of the EEOP requirements. Other recipients, according to the regulations, must prepare, maintain on file and implement an EEOP, but they do not need to submit the EEOP to OJP for review. Recipients that claim a complete exemption from the EEOP requirement must complete **Section A** below. Recipients that claim the limited exemption from the submission requirement, must complete **Section B** below. **A recipient should complete either Section A or Section B, not both.** If a recipient receives multiple OJP or COPS grants, please complete a form for each grant, ensuring that any EEOP recipient certifies as completed and on file (if applicable) has been prepared within two years of the latest grant. Please send the completed form(s) to the Office for Civil Rights, Office of Justice Programs, U.S. Department of Justice, 810 7<sup>th</sup> Street, N.W., Washington, D.C. 20531. For assistance in completing this form, please call (202)307-0690 or TTY (202) 307-2027.

**Section A- Declaration Claiming Complete Exemption from the EEOP Requirement.** Please check all the boxes that apply.

- Recipient has less than 50 employees,
- Recipient is a non-profit organization,
- Recipient is a medical institution,
- Recipient is an Indian tribe,
- Recipient is an educational institution, or
- Recipient is receiving an award less than \$25,000

I, \_\_\_\_\_ [responsible official], certify that \_\_\_\_\_ [recipient] is not required to prepare an EEOP for the reason(s) checked above, pursuant to 28 C.F.R §42.302. I further certify that \_\_\_\_\_ [recipient] will comply with applicable Federal civil rights laws that prohibit discrimination in employment and in the delivery of services.

Print or type Name and Title \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**Section B- Declaration Claiming Exemption from the EEOP Submission Requirement and Certifying That an EEOP Is on File for Review.**

If a recipient agency has 50 or more employees and is receiving a single award or subaward for \$25,000 or more, but less than \$500,000, then the recipient agency does not have to submit an EEOP to OJP for review as long as it certifies the following (42 C.F.R. § 42.305):

I, Michael L. Rodriguez [responsible official], certify that the Palm Beach County Board of County Commissioners [recipient], which has 50 or more employees and is receiving a single award or subaward for \$25,000 or more, but less than \$500,000, has formulated an EEOP in accordance with 28 CFR §42.301, *et seq.*, subpart E. I further certify that the EEOP has been formulated and signed into effect within the past two years by the proper authority and that it is available for review. The EEOP is on file in the office of: Palm Beach County Human Resources Department [organization], at 100 Australian Avenue, Suite 300, West Palm Beach, FL 33406 [address], for review by the public and employees or for review or audit by officials of the relevant state planning agency or the Office for Civil Rights, Office of Justice Programs, U. S. Department of Justice, as required by relevant laws and regulations.

Michael L. Rodriguez, Executive Director \_\_\_\_\_ Signature \_\_\_\_\_ Date 9-17-09



**Department of Justice**  
Office of Justice Programs  
Office for Civil Rights

Washington, D.C. 20531

September 16, 2009

Mr. Michael Rodriguez  
Palm Beach County  
301 North Olive Avenue  
West Palm Beach, FL 33401

Dear Mr. Rodriguez:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

**Ensuring Access to Federally Assisted Programs**

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

**Providing Services to Limited English Proficiency (LEP) Individuals**

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

**Ensuring Equal Treatment for Faith-Based Organizations**

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/efbo.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the Justice Department has concluded that the Religious Freedom Restoration Act (RFRA) is reasonably construed, on a case-by-case basis, to require that its funding agencies permit faith-based organizations applying for funding under the applicable program statutes both to receive DOJ funds and to continue considering religion when hiring staff, even if the statute that authorizes the funding program generally forbids considering of religion in employment decisions by grantees.

Questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment may be directed to this Office.

### **Enforcing Civil Rights Laws**

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

### **Complying with the Safe Streets Act or Program Requirements**

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

#### **1) Meeting the EEOP Requirement**

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEOP, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

#### **2) Submitting Findings of Discrimination**

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

### **Ensuring the Compliance of Subrecipients**

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alston  
Director

cc: Grant Manager  
Financial Analyst



**Department of Justice**  
Office of Justice Programs  
*Bureau of Justice Assistance*

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Washington, D.C. 20531

**Memorandum To:** Official Grant File

**From:** Maria A. Berry, Environmental Coordinator

**Subject:** Categorical Exclusion for Palm Beach County

Awards under this program will be used to develop national demonstration, training, and technical assistance programs.

None of the following activities will be conducted whether under the Office of Justice Programs federal action or a related third party action:

- (1) New construction.
- (2) Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including property (a) listed on or eligible for listing on the National Register of Historic Places, or (b) located within a 100-year flood plain, a wetland, or habitat for an endangered species;
- (3) A renovation which will change the basic prior use of a facility or significantly change its size.
- (4) Research and technology whose anticipated and future application could be expected to have an effect on the environment.
- (5) Implementation of a program involving the use of chemicals.

Additionally, the proposed action is neither a phase nor a segment of a project which when reviewed in its entirety would not meet the criteria for a categorical exclusion. Consequently, the subject federal action meets the Office of Justice Programs' criteria for a categorical exclusion as contained in paragraph 4(b) of Appendix D to Part 61 of the Code of Federal Regulations.





Department of Justice  
Office of Justice Programs  
Bureau of Justice Assistance

**GRANT MANAGER'S MEMORANDUM, PT. I:  
PROJECT SUMMARY**

**Grant**

PROJECT NUMBER

2009-MO-BX-0035

PAGE 1 OF 1

This project is supported under FY09(BJA – JMHP) 42 USC 3797aa

**1. STAFF CONTACT (Name & telephone number)**

Naydine Fulton-Jones  
(202) 514-6661

**2. PROJECT DIRECTOR (Name, address & telephone number)**

Michael Rodriguez  
Executive Director  
301 North Olive Avenue  
Suite 1001  
West Palm Beach, FL 33401  
(561) 355-2314

**3a. TITLE OF THE PROGRAM**

BJA FY 09 Justice and Mental Health Collaboration Program: Planning and Implementation

**3b. POMS CODE (SEE INSTRUCTIONS  
ON REVERSE)**

**4. TITLE OF PROJECT**

Planning and Implementing Two Key Elements of County's Preliminary Strategic Plan to Address Criminal Justice, Mental Health and Substance Abuse

**5. NAME & ADDRESS OF GRANTEE**

Palm Beach County  
301 North Olive Avenue  
West Palm Beach, FL 33401

**6. NAME & ADDRESS OF SUBGRANTEE**

**7. PROGRAM PERIOD**

FROM: 10/01/2009 TO: 03/31/2012

**8. BUDGET PERIOD**

FROM: 10/01/2009 TO: 03/31/2012

**9. AMOUNT OF AWARD**

\$ 249,942

**10. DATE OF AWARD**

09/16/2009

**11. SECOND YEAR'S BUDGET**

**12. SECOND YEAR'S BUDGET AMOUNT**

**13. THIRD YEAR'S BUDGET PERIOD**

**14. THIRD YEAR'S BUDGET AMOUNT**

**15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)**

The Justice and Mental Health Collaboration Program (JMHP) seeks to increase public safety through an innovative, cross-system, collaborative response to individuals with mental illness who come in contact with the criminal or juvenile justice systems. This program is funded through Public Law 111-8 (Consolidated Appropriations Act, 2009). The program is designed to increase public safety by facilitating collaboration among the criminal justice, juvenile justice, and mental health and substance abuse treatment systems to increase access to services for offenders with mental illness. Activities under this initiative will encourage early intervention for "system-involved" individuals with mental illness; provide new and existing mental health courts with various treatment options; maximize diversion opportunities for non-violent offenders with mental illness and co-occurring disorders; promote training for justice and treatment professionals on criminal justice processed and mental health and substance abuse issues; and

facilitate communication, collaboration, and the delivery of support services among justice professionals, treatment and related service providers, and governmental partners.

Palm Beach County Board of County Commissioners will use Category II (Planning and Implementation Grants) Justice and Mental Health Collaboration Program funds to implement two strategic plan strategies related to addressing criminal justice, mental health, and substance abuse. The primary goals are to implement strategies related to the need for transitional case management 30-60 days following jail release or diversion; and expand the traditional Crisis Intervention Training (CIT) and increase the number of people receiving training. The key deliverables will be provision of transition case management services to dually diagnose persons with a history of recidivism; train additional law enforcement personnel in CIT; assess training needs for behavioral health specialists; evaluate CIT implementation practices levels in the field; and reduce the recidivism rate for the target population.

CA/NCF



Department of Justice  
Office of Justice Programs

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Office of the Assistant Attorney General

Washington, D.C. 20531

September 16, 2009

Mr. Michael Rodriguez  
Palm Beach County  
301 North Olive Avenue  
West Palm Beach, FL 33401

Dear Mr. Rodriguez:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 09 Justice and Mental Health Collaboration Program: Planning and Implementation in the amount of \$249,942 for Palm Beach County.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Naydine Fulton-Jones, Program Manager at (202) 514-6661; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at [ask.ocfo@usdoj.gov](mailto:ask.ocfo@usdoj.gov).

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Mary Lou Leary".

Mary Lou Leary  
Acting Assistant Attorney General

Enclosures

<b>APPLICATION FOR FEDERAL ASSISTANCE</b>	2. DATE SUBMITTED July 28, 2009	Applicant Identifier
1. TYPE OF SUBMISSION Application	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
<b>5. APPLICANT INFORMATION</b>		
Legal Name Palm Beach County	Organizational Unit Criminal Justice Commission	
Address 301 North Olive Avenue Suite 1001 West Palm Beach, Florida 33401	Name and telephone number of the person to be contacted on matters involving this application Rodriguez, Michael (561) 355-2314	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 59-6000789	7. TYPE OF APPLICANT County	
8. TYPE OF APPLICATION New	9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.745 CFDA Criminal and Juvenile Justice and Mental Health TITLE: Collaboration Program	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Planning and implementing two key elements of county's preliminary strategic plan to address criminal justice, mental health and substance abuse.	
12. AREAS AFFECTED BY PROJECT Palm Beach County		
13. PROPOSED PROJECT Start Date: October 01, 2009 End Date: March 31, 2012	14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project FL16	
15. ESTIMATED FUNDING	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
Federal	\$249,942	
Applicant	\$84,085	

State	\$0	Program has not been selected by state for review
Local	\$0	
Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?  N
TOTAL	\$334,027	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

Close Window

10-62

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1510 - JMHCP Grant Fund

BGEX 767-100709\*96  
BGRV 767-100709\*20

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/01/09	REMAINING BALANCE
<b>REVENUES</b>								
Justice and Mental Health Collaboration Program								
762-7682-3129	Fed Grant Oth. Public Safety	0	0	249,942	0	249,942		
762-7682-8094	Tr fr Fund 1500	0	0	7,000		7,000		
762-7682-8090	Tr fr Fund 1470	0	0	46,000		46,000		
<b>TOTAL REVENUES</b>		<b>0</b>	<b>0</b>	<b>302,942</b>	<b>0</b>	<b>302,942</b>		
<b>EXPENDITURES</b>								
Justice and Mental Health Collaboration Program								
762-7682-8101	Contributions Other Gov't Agencies	0	0	302,942	0	302,942		
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>0</b>	<b>302,942</b>	<b>0</b>	<b>302,942</b>		

Attachment 2

Criminal Justice Commission  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
<i>[Signature]</i>	10/7/09
<i>[Signature]</i>	10/9/09
<i>[Signature]</i>	10/9/09
<i>[Signature]</i>	10/9/09

By Board of County Commissioners  
At Meeting of 10/20/09  
Deputy Clerk to the  
Board of County Commissioners

10-63

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

Page 1 of 1

FUND 1500 - Crime Prevention Fund

BGEX 767-100709\*94

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/06/09	REMAINING BALANCE
<b>EXPENDITURES</b>								
820-9100- <del>9380</del>	Transfer to JMHCP Grant Fund 1510	0	0	7,000		7,000	0	7,000
820-9901-9902	Operating Reserves	14,134	14,134		7,000	7,134	0	7,134
<b>TOTAL EXPENDITURES</b>					<u>7,000</u>	<u>7,000</u>		

Attachment 3

Criminal Justice Commission

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

*[Signature]* 10/20/09

*[Signature]* 10/13/09

*[Signature]* 10/9/09

By Board of County Commissioners  
At Meeting of 10/20/09

Deputy Clerk to the  
Board of County Commissioners

10-64

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

FUND 1470 - Drug Abuse Trust Fund

BGEX 767-100709\*93

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/06/09	REMAINING BALANCE
<b>EXPENDITURES</b>								
820-7490- <del>9380</del>	Transfer to JMHCP Grant Fund 1510	0	0	46,000		46,000	0	46,000
740-9900-9902	Operating Reserves	297,293	297,293		46,000	251,293	0	251,293
<b>TOTAL EXPENDITURES</b>					<u>46,000</u>	<u>46,000</u>		

Attachment 4

Criminal Justice Commission  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures

Date

*[Signature]* 10/7/09  
*[Signature]* 10/7/09  
*[Signature]* 28 10/9/09

By Board of County Commissioners  
At Meeting of 10/20/09

Deputy Clerk to the  
Board of County Commissioners