

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item No.

4E

AGENDA ITEM SUMMARY

Meeting Date: October 20, 2009 [] Consent [] Regular
[] Ordinance [X] Public Hearing
Department: Palm Tran
Submitted By: Palm Tran

I. EXECUTIVE BRIEF

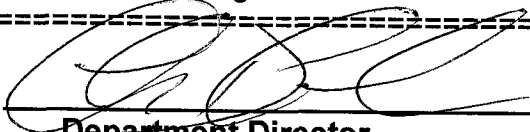
Motion and Title: Staff recommends motion to:


- (A) Approve the filing of the Federal Transit Administration (FTA) Grant Application Amendment for Public Transportation Capital and Operating Assistance (FL-96-X026-01) funds allocated to Palm Beach County under the American Recovery and Reinvestment Act (ARRA) of 2009; and
- (B) Authorize the Palm Tran Director or Assistant Executive Director through the County Administrator to execute, on behalf of the Board, and to transmit electronically the Board's approval of the ARRA grant award; and
- (C) Approve upward budget amendment of \$2,098,050 in the Palm Tran Grants Fund for FY2009; and
- (D) Approve downward budget amendment of \$2,098,050 in the Public Building Improvement Fund for FY 2009; and
- (E) Approve one (1) new full-time Bus Operator position.

Summary: Palm Beach County was allocated \$21,235,245 under ARRA for Capital expenditures only. On April 21, 2009 (R-2009-0692), Palm Tran presented to the Board the breakdown of capital projects to be funded with ARRA funds and submitted a grant application to FTA for the projects that met all federal conditions to obligate the funds, in order to fulfill FTA's requirement to obligate at least 50% of the funds by May 29, 2009. Palm Tran indicated that when all other projects met the federal conditions, the ARRA grant would be amended to include the remaining projects. On June 24, 2009, President Obama signed the Supplemental Appropriations Act for 2009. This new law included a provision allowing up to ten percent of the amount apportioned in the Recovery Act for the urbanized (Section 5307) formula programs to be used for operating assistance. Palm Tran is allocating \$2,123,500 to operating assistance in FY 2010 for the cost of salaries (salaries require Department of Labor approval). ARRA funding is budgeted in salaries for FY 2010. The ARRA funds have provided the opportunity to allow ad valorem dollars to be placed into a reserve for Palm Tran's 2011 budget. This includes funding for the creation of one additional Bus Operator position for additional peak service on Route 44. This position is approved for the length of the grant and will be eliminated when grant funding is discontinued. ARRA operating assistance funding must be spent within a two (2) year timeframe, by the end of County FY 2010.

Palm Tran, following approval of this item, will submit an amendment to the FTA that includes the Operating Assistance; increases the number of hybrid buses from 10 to 16, reduces the amount of diesel buses from 15 to 9 and increases the number of Motor Fans from 25 to 35. The funding for the City of West Palm Beach Trolleys has been deleted, as the City secured other funding for that project. The funding for Park and Ride facilities has been deleted and used for operating assistance. Palm Tran received allocations for Park and Ride lots under Section 5309 and is pursuing additional funding with the Florida Department of Transportation (FDOT). (Continued on page 3)

- Attachments:**
- 1. FTA Amendment – ARRA – FL-96-026-01
 - 2. Notice of Public Hearing
 - 3. FTA Grant Application – ARRA – FL-96-X026
 - 4. Fund 1341 Budget Amendment
 - 5. Fund 3804 Budget Amendment

Recommended By:  _____ Date: October 8, 2009

Approved By:  _____ Date: 10/18/09

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Grant Expenditures	\$21,235,245				
Operating Costs					
External Revenues	<\$21,235,245>				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	1				

Is Item Included In Current Budget? Yes X No _____

Budget Account No.:

Fund 1341 Department 542 Unit 5534 Object Various Program Various

Fund 3804 Department 541 Unit 3000 Object Various Program Various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

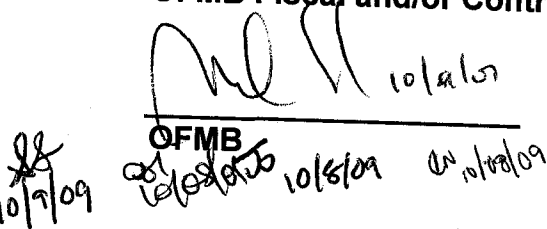
FTA – American Recovery and Reinvestment Act (ARRA) of 2009
100% Federal Funds, no county funds are required.

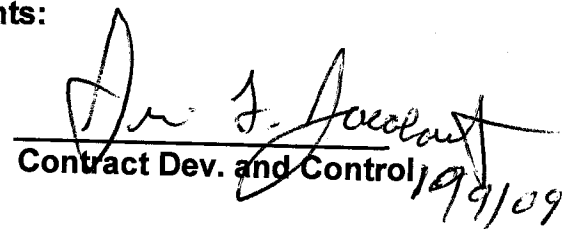
C. Departmental Fiscal Review:


John Murphy


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


10/12/09
10/15/09
10/16/09


Contract Dev. and Control
10/19/09

B. Legal Sufficiency:


10/13/09
Assistant County Attorney

C. Other Department Review:

Department Director

Palm Tran
Agenda Item Summary – ARRA Federal Grant FTA Application
BCC Public Hearing of October 20, 2009
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Summary (Continued):

ARRA capital projects are funded at 100% cost for the federal share, no county funds are required.
Countywide (DR)

Background and Policy Issues: Application FL-96-X026-01, amends the current ARRA Grant FL-96-X026-00 obligated last August 13, 2009. The amendment includes a new line item for operating assistance (10% of the total allocation). The original application funds the replacement of 25 buses, the amendment includes the up-charges to make 6 of the diesel buses hybrid, the total amount of buses remains at 25. The line item for Motor Fans was increased from 25 to 35, Palm Tran plans to purchase 50 of these fans in the upcoming year, the remaining 15 will be purchased with another ARRA grant for Transit Investments For Greenhouse Gas And Energy Reduction Grants Program (TIGGER), which Palm Tran applied for on behalf of the County and was notified of an award of \$320,000 for this purchase. The line item for Park and Ride has been deleted. Palm Tran continues to be committed to this project, and funding has been secured with the allocation of Section 5309 funds for the engineering and design of Park and Ride lots, and Palm Tran is also applying for additional funds with FDOT. The line item for Hybrid Trolleys for the City of West Palm Beach DDA, has been deleted.

The following table details how the application will be amended, to include operating assistance.

	Original Projects per R- 2009-0692 4/21/2009	81% Initial FTA approved Projects FL-96-X026-00	Proposed Allocation of remaining grant	Revised Projects per FL-96-X026- 01 10/20/2009
Belle Glade Facility Construction and Equipment	\$ 3,000,000	\$ 3,000,000	\$ 118,445	\$3,118,445
Park and Ride Facilities	\$ 2,216,495	\$ -	Item Deleted	\$ -
Buses				
10- Hybrid Buses	\$ 6,515,000	\$ 6,515,000	\$ 1,257,000	\$ 7,772,000
15 - Gillig Buses	\$ 6,630,000	\$ 6,630,000		\$ 6,630,000
4 Hybrid Trolleys for WPB	\$ 1,500,000	\$ -	Item Deleted	\$ -
25-Bus Fans for Energy Efficiency	\$ 500,000	\$ 500,000	\$ 217,550	\$ 717,550
Security (1% of Allocation) NC - Guard Station SC - Guard Station	\$ 500,000	\$ 500,000		\$ 500,000
Transit Enhancements Delray Shelters (1% of Allocation)	\$ 373,750	\$ -	\$ 373,750	\$ 373,750
Operating Assistance - Salaries	\$ -	\$ -	\$ 2,123,500	\$ 2,123,500
TOTALS	\$ 21,235,245	\$ 17,145,000	\$ 4,090,245	\$ 21,235,245

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Barack Obama on Tuesday, February 17, 2009. The ARRA includes appropriations and tax law

Background and Policy Issues (Continued):

changes totaling approximately \$787 billion to support multi-pronged efforts to stimulate the economy. Goals of the statute include the preservation or creation of jobs and promotion of an economic recovery, as well as the investment in transportation, environmental protection and other infrastructure providing long-term economic benefits. Of the \$787 billion of spending and tax law changes in ARRA, over \$48 billion will be invested in transportation infrastructure, facilities, and equipment. Transit Capital Assistance funds may be used to fund eligible capital projects. In accordance with 49 U.S.C. section 5302(a)(1), eligible capital projects include: preventive maintenance; acquiring, constructing, supervising, or inspecting equipment or a facility for use in public transportation (including engineering, designing, location surveying, mapping, and acquiring right-of-way); transit-related ITS; rehabilitating buses; remanufacturing a bus; overhauling rail rolling stock; leasing a facility or equipment for use in public transportation where more cost-effective than purchase or construction; public transportation improvement that enhances economic development or incorporates private investment, including commercial and residential development, pedestrian and bicycle access to public transportation facilities, construction or renovation of intercity rail stations and terminals, renovation and improvements of historic transportation facilities, where the improvement enhances the effectiveness of a public transportation project and is physically or functionally related to that public transportation project, or creates a new or enhanced coordination between public transportation and other transportation and provides a fair share of revenue to be used in public transportation.

Special Conditions of Grant Award—In the interest of time, FTA is not issuing a separate grant contract for ARRA funds. However, because different requirements flow with the ARRA funds, these additional requirements will be added by FTA regional staff as conditions of grant approval in each TEAM application. Recipients applying for grants that contain ARRA funds must agree to the following grant conditions that will be included in the grant application. 1. Recipient of ARRA funds agrees to comply with reporting requirements and deadlines set out in section 1201(c) of Public Law 111–5. 2. Recipient of ARRA funds agrees to comply with reporting requirements and deadlines set out in section 1512 of Public Law 111–5. 3. Recipient of ARRA funds agrees that all data submitted to FTA in compliance with the requirements of Public Law 111–5 is accurate, objective, and of the highest integrity. 4. Recipient of ARRA funds acknowledges that receipt of ARRA funds is a “one-time” disbursement that does not create any future obligation by the FTA to advance similar funding amounts. 5. Recipient of ARRA funds agrees that it or its sub-recipients will report any credible evidence that a principal, employee, agent, contractor, subrecipient, subcontractor, or other person has submitted a false claim under the False Claims Act or has committed a criminal or civil violation of law pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving ARRA funds.

In addition to the Special Conditions noted above, the County, by accepting and approving a grant awarded by FTA under the ARRA, will be subject to the terms and conditions of the Federal Transit Administration Master Agreement, FTA MA(15), October 1, 2008, and the Federal Fiscal Year 2008 Certifications and Assurances approved by the Board on December 16, 2008. The Board also authorized the Director and Assistant Director of Palm Tran to electronically execute the Master Agreement and the 2008 Certifications and Assurances, on its behalf, and transmit the Board’s approval to the FTA. The terms and conditions of the Master Agreement can be found at <http://www.fta.dot.gov/documents/15-Master.pdf>, and the terms and conditions of the Certifications and Assurances can be found in the Federal Register Notice published in Vol. 73 beginning on page 65010 (No 212/Friday, October 31, 2008).

The authority delegated to the Director and Assistant Director of Palm Tran to execute grant(s) awarded under the ARRA, on behalf of the Board, as set forth in the Motion and Title above, will also bind the Board to the terms and conditions made applicable to grants awarded under the ARRA as described in the American Recovery and Reinvestment Act of 2009 Public Transportation Apportionments, Allocations and Grant Program Information Notice published by the Department of Transportation, Federal Transit Administration, in Vol. 74, beginning on page 9656, of the Federal Register (No 42/Thursday, March 5, 2009).

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-96-X026-00
Budget Number:	1 - Budget Approved
Project Information:	PBC - ARRA 25 Repl Buses, Maint Facility

Part 1: Recipient Information

Project Number:	FL-96-X026-00
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 0000
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$17,145,000
Project Number:	FL-96-X026-00	Adjustment Amt:	\$0
Project Description:	PBC - ARRA 25 Repl Buses, Maint Facility	Total Eligible Cost:	\$17,145,000
Recipient Type:	County Agency	Total FTA Amt:	\$17,145,000
FTA Project Mgr:	Maggie Sandberg 404-865-5612	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar 561-841-4241	Total Local Amt:	\$0
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
		Special Condition:	None Specified
Fed Dom Asst. #:	20507	S.C. Tgt. Date:	None Specified
Sec. of Statute:	5307-4	S.C. Eff. Date:	None Specified
State Appl. ID:	None Specified	Est. Oblig Date:	None Specified
Start/End Date:	Apr. 01, 2009 - Sep. 30, 2012	Pre-Award Authority?:	Yes
Recvd. By State:	Jun. 10, 2009	Fed. Debt Authority?:	No
EO 12372 Rev:	Not Applicable		

Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 01, 2008		
Program Page:	1285		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	16	Thomas J Rooney
12	19	Robert I Wexler
12	22	Ron Klein
12	23	Alcee L Hastings

Project Details

Grant Application for Public Transportation Capital Assistance funds allocated to Palm Beach County under the American Recovery and Reinvestment Act (ARRA) of 2009 in the amount of \$21,235,245.

May 2009 Application is for \$17,145,000 (81% of allocation)

Palm Tran on behalf of Palm Beach County will submit a grant application for the projects that currently meet all federal conditions to obligate the funds, and when all other projects meet the federal conditions the ARRA grant will be amended to include the remaining projects.

1) Belle Glade Facility; 2) Park and Ride Facilities (To be included in amendment); 3) Palm Tran Replacement Buses; 4) Capital Maintenance Items; 5) Security; 6) Transit Enhancements – City of Delray Beach Shelters (To be included in amendment - project needs proof of right of way acquisitions and interlocal agreement); 7) Hybrid Trolleys for the City of West Palm Beach Downtown Development Authority. (To be included in amendment - project needs interlocal agreement) ARRA capital projects are funded at 100% cost for the federal share, no match funds are required.

Belle Glade Facility Construction: FTA granted on August 11, 2008 a Finding of No Significant Impact (FONSI) for this project based on the Environmental Assessment (EA) submitted to FTA. The EA details the project will not include land acquisitions or displacements of residences or business.

Federal Funding allocated for the Belle Glade Facility over the past four years totals \$7,419,270. \$75,545 have already been spent on the design process, and the construction cost of the Belle Glade Facility is currently estimated at \$5,761,930, ARRA funds will be used for the construction costs of the Belle Glade Facility. All costs for engineering, design and remaining construction costs will be fully funded by Federal Grants FY06-5309 FL-04-0002 \$666,250; FY07-5309 FL-04-0026 \$702,240; FY08-5309 FL-04-0060 \$760,760; FY08-5307 FL-90-X673 \$1,500,000; FY09-5309 FL-04-0094 \$790,020 and \$3,000,000 from this Stimulus ARRA Grant. Once construction is completed, the remaining federal funds will be used to outfit the facility with the necessary, equipment, maintenance supplies, furnishings, electronics and supplies to make this maintenance facility operational.

Florida Department of Transportation has posted a detailed report for ARRA projects under:

ftp://ftp.dot.state.fl.us/LTS/CO/OfficeOfWorkProgram/STIP_ARRA_2009.pdf

Page 66 lists the allocation for Palm Tran under project number: 4264001

Palm Beach County Acknowledges the Special Conditions associated with ARRA funding:

On April 21st, Palm Tran presented to the Board of County Commissioners the application for ARRA funding and disclosed to the Board the Special conditions as posted on the Federal Register of March 5th 2009. During this public hearing Board meeting the Board:

(A) Approved the filing of the Federal Transit Administration (FTA) Grant Application for Public Transportation Capital Assistance funds allocated to Palm Beach County under the American Recovery and Reinvestment Act (ARRA) of 2009 in the amount of \$21,235,245; and

(B) Authorized the Palm Tran Director or Assistant Executive Director through the County Administrator to execute, on

behalf of the Board, and to transmit electronically the Board's approval of the ARRA grant award;

The agenda item included the following paragraph:

The authority delegated to the Director and Assistant Director of Palm Tran to execute grant(s) awarded under the ARRA, on behalf of the Board, as set forth in the Motion and Title above, will also bind the Board to the terms and conditions made applicable to grants awarded under the ARRA as described in the American Recovery and Reinvestment Act of 2009 Public Transportation Apportionments, Allocations and Grant Program Information Notice published by the Department of Transportation, Federal Transit Administration, in Vol. 74, beginning on page 9656, of the Federal Register (No 42/Thursday, March 5, 2009).

The Board of County Commissioners also understands that after approval of this grant, and upon Execution of the Grant Agreement, the following documents will be incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(15), October 1, 2008,
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA.

The Board of County Commissioners on December 16, 2008 approved The Federal FY 2009 Master Agreement and Certifications and Assurances to be used in connection with all Federal assistance programs the Federal Transit Administration (FTA) administers during Federal Fiscal Year 2009.

Section 15 (Procurement) of the Master Agreement approved by the Board reads: The Recipient also agrees to follow the provisions of FTA Circular 4220.1F, "Third Party Contracting Guidance," November 1, 2008, and any later revision thereto, except to the extent FTA determines otherwise in writing. The Recipient agrees that it may not use FTA assistance to support its third party procurements unless there is satisfactory compliance with Federal laws and regulations.

Furthermore the current purchasing policy reads:

It is the policy of Palm Tran that the procurement of goods and services be accomplished in such a way as to ensure fair and open competition among participating vendors. These policies and procedures are intended to be consistent with the regulations of the Federal Transit Administration FTA Circular 4220.1F and the Florida Department of Transportation (FDOT).

FTA – Program Manager
Margarita M. Sandberg
Program Manager / General Engineer
US Department of Transportation
Federal Transit Administration, Region IV
230 Peachtree Street, NW, Suite 800
Atlanta, GA 30303-1512
Tel: (404) 865-5612 / Fax: (404) 865-5605
margarita.sandberg@dot.gov

Recipient Contact:
Claudia Salazar
Grants Coordinator
Palm Tran
3201 Electronics Way
West Palm Beach, FL 33407
Palm Beach County

(561) 841-4241
(561) 656-7743 - Fax

csalazar@pbcgov.org

Earmarks

Earmark Details

Earmark ID	Earmark Name	Orig. Balance	Amount Applied
D2009-ERUF-0001	ARRA Urbanized Area Formula	\$5,967,852,039	\$17,145,000

Number of Earmarks: 1

Total Amount Applied: \$17,145,000

Date Sent for Release: 7/28/2009 10:32:45 AM

Date Released: 8/13/2009

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$3,500,000.00	\$3,500,000.00
<u>ACTIVITY</u>			
11.43.09 CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility	0	\$500,000.00	\$500,000.00
11.43.02 CONSTRUCT - MAINTENANCE FACILITY	0	\$3,000,000.00	\$3,000,000.00
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	25	\$13,645,000.00	\$13,645,000.00
<u>ACTIVITY</u>			
11.12.01 BUY REPLACEMENT 40-FT BUS	10	\$6,515,000.00	\$6,515,000.00
11.12.01 BUY REPLACEMENT 40-FT BUS	15	\$6,630,000.00	\$6,630,000.00
11.12.40 BUY ASSOC CAP MAINT ITEMS	0	\$500,000.00	\$500,000.00
Estimated Total Eligible Cost:			\$17,145,000.00
Federal Share:			\$17,145,000.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

<u>UZA ID</u>	<u>Accounting Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously Approved</u>	<u>Amendment Amount</u>	<u>Total</u>
120180	2009.26.96.91.1	00	2009	96	\$0.00	\$17,145,000.00	\$17,145,000.00
Total Previously Approved:							\$0.00
Total Amendment Amount:							\$17,145,000.00
Total from all Funding Sources:							\$17,145,000.00

Alternative Fuel Codes

11.11.00	BUS - ROLLING STOCK	Hybrid Electric
11.12.01	BUY REPLACEMENT 40-FT BUS	Hybrid Electric
11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel

Extended Budget Descriptions

11.43.09	CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility	0	\$500,000.00	\$500,000.00
<p>Construction of a Guard Station in the North County (West Palm Beach) and South County (Delray Beach) Maintenance Facilities, to restrict entrance to authorized vehicles only.</p> <p>Useful Life: The North County Guard shack will be concrete and the estimated useful life is 20 Years. The South County Guard shack will be a module and the estimated useful life is 15 years.</p>				

These Guard stations are not related to the maintenance facility in Belle Glade listed on 11.43.02.				
11.43.02	CONSTRUCT - MAINTENANCE FACILITY	0	\$3,000,000.00	\$3,000,000.00
<p>Construction of Maintenance Facility in the rural area of the County, FTA granted on August 11, 2008 a Finding of No Significant Impact (FONSI) for this project based on the Environmental Assessment (EA) submitted to FTA. The EA details the project will not include land acquisitions or displacements of residences or business. The State of Florida owns the land and Palm Beach County holds a 99 year lease.</p> <p>Federal Funding allocated for the Belle Glade Facility over the past four years totals \$7,419,270. \$75,545 have already been spent on the design process, and the construction cost of the Belle Glade Facility is currently estimated at \$5,761,930, ARRA funds will be used for the construction costs of the Belle Glade Facility. All costs for engineering, design and remaining construction costs will be fully funded by Federal Grants FY06-5309 FL-04-0002 \$666,250; FY07-5309 FL-04-0026 \$702,240; FY08-5309 FL-04-0060 \$760,760; FY08-5307 FL-90-X673 \$1,500,000; FY09-5309 FL-04-0094 \$790,020 and \$3,000,000 from this Stimulus ARRA Grant. Once construction is completed, the remaining federal funds will be used to outfit the facility with the necessary, equipment, maintenance supplies, furnishings, electronics and supplies to make this maintenance facility operational.</p>				
11.12.01	BUY REPLACEMENT 40-FT BUS	10	\$6,515,000.00	\$6,515,000.00
<p>Acquire 10 Hybrid Buses. Palm Tran's replacement schedule indicates 18 buses need to be replaced in FY2009 and 32 in FY2010, Palm Tran will replace 10 diesel buses that reach their useful life with 10 Hybrid buses. The Purchase Order of the buses will request delivery for August 2010.</p> <p>The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.</p>				
11.12.01	BUY REPLACEMENT 40-FT BUS	15	\$6,630,000.00	\$6,630,000.00
<p>Acquire 15 Diesel Buses. Palm Tran's replacement schedule indicates 18 buses need to be replaced in FY2009 and 32 in FY2010, Palm Tran will replace 15 diesel buses that reach their useful life with 15 like-kind buses. The Purchase Order of the buses will request delivery for November 2010. (Palm Tran is currently applying for TIGGER funds, should the funds be awarded, the P.O. can be amended to include the Hybrid engine and these buses will be Hybrid as well, the up-charges to be covered by the TIGGER grant IF awarded).</p> <p>The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.</p>				
11.12.40	BUY ASSOC CAP MAINT ITEMS	0	\$500,000.00	\$500,000.00
<p>Purchase of 25 EMP Thermal Fan Drive. Motor fans that help with the cooling of the motor and increase fuel efficiency. Palm Tran will conduct a comparison of Fuel Efficiency and Cost between Diesel buses with the cooling fans and the Hybrid buses.</p> <p>The Fans have an estimated useful life of 12 years.</p>				

Changes since the Prior Budget

Part 4. Milestones

11.43.09	CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility	0	\$500,000	\$500,000
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	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jul. 30, 2009
	Construction of a Guard Station in the North County (West Palm Beach) and South County (Delray Beach) Maintenance Facilities, to restrict entrance to authorized vehicles only. These Guard stations are not related to the maintenance facility in Belle Glade listed on 11.43.02.	
2.	Contract Award	Sep. 30, 2009
3.	Contract Complete	Jul. 31, 2010

11.43.02 CONSTRUCT - MAINTENANCE FACILITY

0

\$3,000,000

\$3,000,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 01, 2006
	<p>Palm Beach County is expanding an existing Governmental Complex which involves the construction of several buildings with different purposes, including correctional, health and transportation facilities. The RFP for the entire project was issued on July 2006, and Palm Beach County has awarded the contracts for the different phases since 2006, not until June 2009 did the County award the contract that started the construction of the Palm Tran Maintenance Facility.</p> <p>The name of the entire project is "Palm Beach County Jail Expansion", the construction budget uploaded on TEAM is titled: "Palm Beach County Jail Expansion II, West County – Palm Tran Re-Bid Package". A map has been uploaded to show: Palm Tran Facility site ON Jail Expansion. ARRA funds will only be used for the construction of the Palm Tran facility.</p>	
2.	Contract Award	Jun. 16, 2009
3.	Contract Complete	May. 10, 2010

11.12.01 BUY REPLACEMENT 40-FT BUS

10

\$6,515,000

\$6,515,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Sep. 24, 2008
2.	CONTRACT AWARDED	Mar. 17, 2009
3.	FIRST VEHICLE DELIVERED	Sep. 30, 2010
4.	ALL VEHICLES DELIVERED	Oct. 30, 2010
5.	CONTRACT COMPLETE	Oct. 30, 2010

11.12.01 BUY REPLACEMENT 40-FT BUS

15

\$6,630,000

\$6,630,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Sep. 24, 2008
	<p>On March 17, 2009 Palm Beach County signed a Consortium agreement that covers the purchase of transit buses. The first vehicles are to be delivered on September 2010, all vehicles covered under this grant will be delivered by October 30th 2010, and the contract will be complete on December 2014 as this is a five year contract. (Future purchases will be conducted under this contract until 2014). This is a consortium agreement, 26 Florida Counties in Florida participate in this 5 year contract.</p>	
2.	CONTRACT AWARDED	Mar. 17, 2009
3.	FIRST VEHICLE DELIVERED	Sep. 30, 2010
4.	ALL VEHICLES DELIVERED	Oct. 30, 2010
5.	CONTRACT COMPLETE	Oct. 30, 2010

11.12.40 BUY ASSOC CAP MAINT ITEMS

0

\$500,000

\$500,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jun. 18, 2009
2.	Contract Award	Sep. 30, 2009
3.	Contract Complete	Mar. 30, 2011

Part 5. Environmental Findings

111201 BUY REPLACEMENT 40-FT BUS

10

\$6,515,000

\$6,515,000

Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111201 BUY REPLACEMENT 40-FT BUS 15 \$6,630,000 \$6,630,000

Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

114309 CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility 0 \$500,000 \$500,000

Finding No. 1 - Class II(c)

C19 - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

Finding Details: Guard station is to be placed within Maintenance Facility line property, No land acquisition or traffic disruption will occur.

114302 CONSTRUCT - MAINTENANCE FACILITY 0 \$3,000,000 \$3,000,000

Finding No. 1 - Class III

PNA to EA Date: None Specified

EA to FTA Date: None Specified

FTA Action Date Aug. 01, 2008

Finding Details: On August 11, 2008 FTA granted a Finding Of No Significant Impact to this project.

111240 BUY ASSOC CAP MAINT ITEMS 0 \$500,000 \$500,000

Finding No. 1 - Class II(c)

C19 - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	119	0	119
	B. Spares	23	0	23
	C. Total (A+B)	142	0	142
	D. Spare Ratio (B/A)	19.33%	0.00%	19.33%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
III.	Total (I.C and II.C)	152	0	152

A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.

Part 7. FTA Comments

General Review

Comment Title:	Reminder Comments for ARRA
Comment By:	Christopher White
Date Created:	May. 26, 2009
Date Updated:	Jun. 05, 2009
Ref Section:	Project Overview
Comment:	<p>TIP/STIP Please attach TIP/STIP page to grant.</p> <p>Gov's Ltr Please attach Governor's approval letter (small UZAs) or Split letter (large UZAs) to grant</p> <p>Contact Info Please include phone #/e-mail addresses of FTA PM and Recipient Contact (in the Project Details).</p> <p>Start/End Dates Please ensure Project Start/End dates are reflected/match with Milestones Start/End Dates.</p> <p>Debarment Check Did Grantee check debarment/suspension list for contractors?</p> <p>Procurement Grantee should indicate awareness of FTA Circular 4220.1F, Third Party Procurement</p> <p>Useful Life In the corresponding Extended Budget Description(s) please include useful life of vehicles (years/miles)/items greater than \$5K being procured.</p> <p>Grantee should acknowledge Special Conditions associated with ARRA funding.</p>

Comment Title:	civil rights
Comment By:	Frank M Billue
Date Created:	Jun. 11, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	grantee, please be advised, that before any Bus Purchases can be made, grantee must verify that the potential Transit Vehicle Manufacturer(TVM) has an approved TVM goal on file with the FTA. Frank Billue

Conditions of Award

Comment Title:	Special Conditions for ARRA
Comment By:	Christopher White
Date Created:	May. 26, 2009
Date Updated:	Jun. 05, 2009
Ref Section:	Unknown
Comment:	Special Conditions of Award:

Project Details should acknowledge understanding and acceptance of conditions of ARRA award which can be found on the TEAM home page under General Information.

Special Provisions for Projects Financed Under the American Recovery and Reinvestment Act (Recovery Act).

The Recipient agrees that the following provisions apply to American Recovery and Reinvestment Act of 2009 (Recovery Act) funds authorized under Pub. L. 111-5, February 17, 2009, and agrees to comply with the requirements thereof, except to the extent FTA determines otherwise in writing:

a. Identification of Recovery Act Funding. A Grant Agreement or Cooperative Agreement financed with Recovery Act funds will indicate that the Recovery Act is the source of funding as follows:

(1) If the "Citation of Statute(s) Authoring Project" of the underlying Grant Agreement displays "49 USC 5307 – Urbanized Area - Economic Recovery," the Project or Projects are financed with Recovery Act funds appropriated for the Transit Capital Assistance for the Urbanized Area Formula Grant Program authorized by 49 U.S.C. § 5307.

b. Identification of Project(s). The Project or Projects for which Recovery Act funding is provided are set forth in the Recipient's application and reflected in the Approved Project Budget.

c. Federal Requirements. In addition to applicable Recovery Act statutory and regulatory requirements, the Recipient agrees that applicable requirements of 49 U.S.C. chapter 53 apply to federally assisted transit projects financed with Recovery Act funds and the Recovery Act funding, except that the Federal share of the costs for which any Grant is made under this heading shall be, at the option of the recipient, up to 100 percent.

d. U.S. OMB Provisions. The Recipient agrees to comply with applicable provisions of U.S. Office of Management and Budget, "Requirements for Implementing Sections 1512, 1605, and 1606 of the American Recovery and Reinvestment Act of 2009 for Financial Assistance Awards," 2 C.F.R. Part 176, 74 Fed. Reg. 18449 et seq., April 23, 2009. Specifically, the Recipient acknowledges and agrees to comply with the following provisions

(1) Reporting and Registration Requirements under Section 1512 of the Recovery Act.

(a) This award requires the recipient to complete projects or activities which are funded under the Recovery Act and to report on use of Recovery Act funds provided through this award. Information from these reports will be made available to the public.

(b) The Recipient agrees to submit the requisite reports no later than ten calendar days after each calendar quarter in which it receives the Federal assistance award funded in whole or in part by the Recovery Act.

(c) The Recipient agrees to maintain, and to require its first-tier subrecipients to maintain, current registrations in the Central Contractor Registration (<http://www.ccr.gov>) at all times during which they have active federal awards funded with Recovery Act funds. A Dun and Bradstreet Data Universal Numbering System (DUNS) Number (<http://www.dnb.com>) is one of the requirements for registration in the Central Contractor Registration.

(d) The recipient agrees to report the information described in section 1512(c) of the Recovery Act using the reporting instructions and data elements that will be provided online at <http://www.FederalReporting.gov> and ensure that any information that is pre-filled is corrected or updated as needed.

(2) Buy America Requirements under Section 1605 of the Recovery Act. Statutory provisions of 49 U.S.C. Chapter 53 impose Buy America requirements sufficient for compliance with Section 1605 of the Recovery Act

(3) Wage Rate Requirements under Section 1606 of the Recovery Act. Statutory provisions of 49 U.S.C. Chapter 53 impose Wage Rate requirements involving construction, alteration, maintenance, or repair sufficient for compliance with Section 1606 of the Recovery Act.

(4) Recovery Act Transactions Listed in Schedule of Expenditures of Federal Awards and Recipient Responsibilities for Informing Subrecipients.

(a) To maximize the transparency and accountability of funds authorized under the Recovery Act as required by Congress and in accordance with 49 C.F.R. § 18.20 or 49 C.F.R. § 19.21, as applicable, the Recipient agrees to maintain records that identify adequately the source and application of Recovery Act funds.

(b) A Recipient covered by the Single Audit Act Amendments of 1996 and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations," agrees to separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by OMB Circular A-133. The Recipient agrees to accomplish this by identifying expenditures for Federal awards made under Recovery Act separately on the SEFA, and as separate rows under Item 9 of Part III on the SF-SAC by CFDA number, and inclusion of the prefix "ARRA-" in

	<p>identifying the name of the Federal program on the SEFA and as the first characters in Item 9d of Part III on the SF-SAC.</p> <p>(c) The Recipient agrees to separately identify to each subrecipient, and document at the time of subaward and at the time of disbursement of funds, the Federal award number, CFDA number, and amount of Recovery Act funds. When the Recipient awards Recovery Act funds for an existing program, the Recipient agrees to furnish sufficient information to each subrecipient that distinguishes the subawards of incremental Recovery Act funds from regular subawards under the existing program.</p> <p>(d) The Recipient agrees to require each subrecipient to include on its SEFA information to specifically identify Recovery Act funding similar to the requirements for the recipient SEFA described above. This information is needed to allow the Recipient to properly monitor subrecipient expenditure of ARRA funds as well as oversight by FTA, DOT, Offices of Inspector General and the Government Accountability Office.</p> <p>e. One-Time Funding. The Recipient acknowledges that receipt of Recovery Act funds is a "one-time" disbursement that does not create any future obligation by the FTA to advance similar funding amounts.</p> <p>f. Integrity. The Recipient agrees that all data it submits to FTA in compliance with Recovery Act requirements will be accurate, objective, and of the highest integrity.</p> <p>g. Violations of Law. The Recipient agrees that it and each of its subrecipients shall report to the U.S. DOT Inspector General or other appropriate Inspector General any credible evidence that a principal, employee, agent, contractor, subrecipient, subcontractor, or other person has submitted a false claim under the False Claims Act, 31 U.S.C. §§ 3729 et seq., or has committed a criminal or civil violation of law pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving Recovery Act funds.</p> <p>h. Maintenance of Effort. A Recipient that is a State agrees to comply with the maintenance of effort certification it has made in compliance with Section 1201 of Recovery Act.</p> <p>i. Emblems. The Recipient agrees to use signs and materials that display both the American Recovery and Reinvestment Act (Recovery Act) emblem and the Transportation Investment Generating Economic Recovery (TIGER) program emblem to identify its Project(s) financed with Recovery Act funds that are provided by U.S. DOT in a manner consistent with Federal guidance, and to include this provision in any subagreements, leases, third party contracts, or other similar documents used in connection with its Recovery Act Project(s).</p> <p>j. Further Requirements. The Recipient agrees to comply with applicable future Federal requirements that may be imposed on the use of Recovery Act funds.</p>
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Comments to DOL

Comment Title:	ARRA Reviewer Comment to DOL
Comment By:	Christopher White
Date Created:	Jun. 10, 2009
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	This grant application provides ARRA funds to Palm Beach Co., FL for replacement buses and construction of a satellite maintenance facility. Please review this application for labor certification in accordance with DOL Section 5333(b) Certification. The grantee contact is Claudia Salazar and can be reached at: CSalazar@pbcgov.org/(561) 841-4241.

Part 8: Results of Reviews

The reviewer did not find any errors

Part 9: Agreement

**UNITED STATES OF AMERICA
 DEPARTMENT OF TRANSPORTATION
 FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
 (FTA G-15, October 1, 2008)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(15), October 1, 2008, <http://www.fta.dot.gov/documents/15-Master.pdf>
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: FL-96-X026-00

Grantee: PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula - Economic Recovery

Estimated Total Eligible Cost (in U.S. Dollars): \$17,145,000

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$17,145,000

Amount of This FTA Award (in U.S. Dollars): \$17,145,000

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 7/6/2009

Project Description:

PBC - ARRA 25 Repl Buses, Maint Facility

The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

Special Conditions of Award:

Project Details should acknowledge understanding and acceptance of conditions of ARRA award which can be found on the TEAM home page under General Information.

Special Provisions for Projects Financed Under the American Recovery and Reinvestment Act (Recovery Act).

The Recipient agrees that the following provisions apply to American Recovery and Reinvestment Act of 2009 (Recovery Act) funds authorized under Pub. L. 111-5, February 17, 2009, and agrees to comply with the requirements thereof, except to the extent FTA determines otherwise in writing:

a. Identification of Recovery Act Funding. A Grant Agreement or Cooperative Agreement financed with Recovery Act funds will indicate that the Recovery Act is the source of funding as follows:

(1) If the "Citation of Statute(s) Authoring Project" of the underlying Grant Agreement displays "49 USC 5307 – Urbanized Area - Economic Recovery," the Project or Projects are financed with Recovery Act funds appropriated for the Transit Capital Assistance for the Urbanized Area Formula Grant Program authorized by 49 U.S.C. § 5307.

b. Identification of Project(s). The Project or Projects for which Recovery Act funding is provided are set forth in the Recipient's application and reflected in the Approved Project Budget.

c. Federal Requirements. In addition to applicable Recovery Act statutory and regulatory requirements, the Recipient agrees that applicable requirements of 49 U.S.C. chapter 53 apply to federally assisted transit projects financed with Recovery Act funds and the Recovery Act funding, except that the Federal share of the costs for which any Grant is made under this heading shall be, at the option of the recipient, up to 100 percent.

d. U.S. OMB Provisions. The Recipient agrees to comply with applicable provisions of U.S. Office of Management and Budget, "Requirements for Implementing Sections 1512, 1605, and 1606 of the American Recovery and Reinvestment Act of 2009 for Financial Assistance Awards," 2 C.F.R. Part 176, 74 Fed. Reg. 18449 et seq., April 23, 2009. Specifically, the Recipient acknowledges and agrees to comply with the following provisions

(1) Reporting and Registration Requirements under Section 1512 of the Recovery Act.

(a) This award requires the recipient to complete projects or activities which are funded under the Recovery Act and to report on use of Recovery Act funds provided through this award. Information from these reports will be made available to the public.

(b) The Recipient agrees to submit the requisite reports no later than ten calendar days after each calendar quarter in which it receives the Federal assistance award funded in whole or in part by the Recovery Act.

(c) The Recipient agrees to maintain, and to require its first-tier subrecipients to maintain, current registrations in the Central Contractor Registration (<http://www.ccr.gov>) at all times during which they have active federal awards funded with Recovery Act funds. A Dun and Bradstreet Data Universal Numbering System (DUNS) Number (<http://www.dnb.com>) is one of the requirements for registration in the Central Contractor Registration.

(d) The recipient agrees to report the information described in section 1512(c) of the Recovery Act using the reporting instructions and data elements that will be provided online at <http://www.FederalReporting.gov> and ensure that any information that is pre-filled is corrected or updated as needed.

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(a) To maximize the transparency and accountability of funds authorized under the Recovery Act as required by Congress and in accordance with 49 C.F.R. § 18.20 or 49 C.F.R. § 19.21, as applicable, the Recipient agrees to maintain records that identify adequately the source and application of Recovery Act funds.

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(c) The Recipient agrees to separately identify to each subrecipient, and document at the time of subaward and at the time of disbursement of funds, the Federal award number, CFDA number, and amount of Recovery Act funds. When the Recipient awards Recovery Act funds for an existing program, the Recipient agrees to furnish sufficient information to each subrecipient that distinguishes the subawards of incremental Recovery Act funds from regular subawards under the existing program.

(d) The Recipient agrees to require each subrecipient to include on its SEFA information to specifically identify Recovery Act funding similar to the requirements for the recipient SEFA described above. This information is needed to allow the Recipient to properly monitor subrecipient expenditure of ARRA funds as well as oversight by FTA, DOT, Offices of Inspector General and the Government Accountability Office.

e. One-Time Funding. The Recipient acknowledges that receipt of Recovery Act funds is a "one-time" disbursement that does not create any future obligation by the FTA to advance similar funding amounts.

f. Integrity. The Recipient agrees that all data it submits to FTA in compliance with Recovery Act requirements will be accurate, objective, and of the highest integrity.

g. Violations of Law. The Recipient agrees that it and each of its subrecipients shall report to the U.S. DOT Inspector General or other appropriate Inspector General any credible evidence that a principal, employee, agent, contractor, subrecipient, subcontractor, or other person has submitted a false claim under the False Claims Act, 31 U.S.C. §§ 3729 et seq., or has committed a criminal or civil violation of law pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving Recovery Act funds.

h. Maintenance of Effort. A Recipient that is a State agrees to comply with the maintenance of effort certification it has made in compliance with Section 1201 of Recovery Act.

i. Emblems. The Recipient agrees to use signs and materials that display both the American Recovery and Reinvestment Act (Recovery Act) emblem and the Transportation Investment Generating Economic Recovery (TIGER) program emblem to identify its Project(s) financed with Recovery Act funds that are provided by U.S. DOT in a manner consistent with Federal guidance, and to include this provision in any subagreements, leases, third party contracts, or other similar documents used in connection with its Recovery Act Project(s).

j. Further Requirements. The Recipient agrees to comply with applicable future Federal requirements that may be imposed on the use of Recovery Act funds.

Awarded By:
Yvette Taylor

EXECUTION OF GRANT AGREEMENT

The Grantee, by executing this Grant Agreement, affirms this FTA Award; adopts and ratifies all statements, representations, warranties, covenants, and materials it has submitted to FTA; consents to this FTA Award; and agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:
Lorraine Szys
Assistant Executive Director
PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
08/17/2009

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Transportation Agency (Palm Tran) intends to amend the Federal Transit Administration (FTA) Grant Public Transportation Capital Assistance Application for funds allocated to Palm Beach County under the American Recovery and Reinvestment Act (ARRA) of 2009 as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding this amendment. The Public Hearing will be held as follows:

DATE: Tuesday, October 20, 2009.
 TIME: 10:00 a.m.
 LOCATION: Jane Thompson Memorial Chambers
 6th Floor, Palm Beach County Governmental Center
 301 North Olive Avenue
 West Palm Beach, FL 33401

A. DESCRIPTION OF PROJECTS

CAPITAL PROJECTS

FEDERAL SHARE

1) Belle Glade Facility – Construction and Equipment	\$3,118,445
2) Park and Ride Facilities	Item Deleted
3) Buses	\$14,402,000
25 Replacement Buses (16 Hybrids – 9 Diesel)	
4 – Hybrid Trolleys for West Palm Beach DDA	Item Deleted
4) Capital Maintenance – Motor Fans (35)	\$717,550
5) Security – Guard Stations	\$500,000
6) Transit Enhancements – Delray Beach Shelters	\$373,750
7) Item Added: Operating Assistance	\$2,123,500
Total ARRA	\$21,235,245

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects allow the continuation of public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution, traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing, the Palm Beach County Board of County Commissioners will afford the opportunity for interested parties or agencies to be heard with respect to the social, economic and environmental aspects of the projects including requirements under the Clear Air Act, the Federal Water Pollution Control Act, and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally, or in writing, evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 until 5:00 p.m., Friday October 16, 2009. Voice comments will be accepted at 561-841-4360 until 5:00 p.m., October 16, 2009.

A draft copy of the Project Application will be available for public inspection at the Palm Tran offices, located at 3201 Electronics Way, West Palm Beach, Florida 33407.

(To be published in the Palm Beach Post on Sunday October 11, 2009)

Application

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-96-X026-01
Budget Number:	2 - Budget Pending Approval
Project Information:	PBC - ARRA 25 Repl Buses, Maint Facility

Part 1: Recipient Information

Project Number:	FL-96-X026-01
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 0000
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

Union Information

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$4,090,245
Project Number:	FL-96-X026-01	Adjustment Amt:	\$0
Project Description:	PBC - ARRA 25 Repl Buses, Maint Facility	Total Eligible Cost:	\$4,090,245
Recipient Type:	County Agency	Total FTA Amt:	\$4,090,245
FTA Project Mgr:	Maggie Sandberg 404-865-5612	Total State Amt:	\$0
Recipient Contact:	Claudia Salazar 561-841-4241	Total Local Amt:	\$0
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Increase Award	Special Cond Amt:	\$0
		Special Condition:	None Specified
Fed Dom Asst. #:	20507	S.C. Tgt. Date:	None Specified
Sec. of Statute:	5307-4	S.C. Eff. Date:	None Specified
State Appl. ID:	None Specified	Est. Oblig Date:	None Specified
Start/End Date:	Apr. 01, 2009 - Sep. 30, 2012	Pre-Award Authority?:	Yes
Recvd. By State:			

EO 12372 Rev:	YES	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 01, 2008		
Program Page:	1285		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

Urbanized Areas

UZA ID	UZA Name
120180	MIAMI, FL

Congressional Districts

State ID	District Code	District Official
12	16	Thomas J Rooney
12	19	Robert I Wexler
12	22	Ron Klein
12	23	Alcee L Hastings

Project Details

First Amendment to Grant FL-96-X026-00

Palm Beach County has been awarded 81% or \$17,145,000 of the \$21,235,245 allocated under the Public Transportation Capital Assistance under the American Recovery and Reinvestment Act (ARRA). Amendment FL-96-X026-01 requests the remainder 19% or \$4,090,245 of the total allocation.

Palm Tran on behalf of Palm Beach County is submitting the following amendment to the ARRA Grant.

A new Scope and Activity Line Item has been added for Operating Assistance in the amount of \$2,123,500. On June 24, 2009; President Obama signed the Supplemental Appropriations Act for 2009. This new law included a provision allowing up to ten percent of the amount apportioned in the Recovery Act for the urbanized (Section 5307) formula programs to be used for operating assistance.

A new Scope and Activity Line Item has been added for Transit Enhancements, construction of shelters, in the City of Delray Beach; in the amount of \$373,750.

Line item 11.43.02:

Budget has been increased by \$118,445 and changed from \$3,000,000 to \$3,118,445.

Line item 11.12.01: Hybrid Electric

Budget has been increased by \$1,257,000 and changed from \$6,515,000 to \$7,772,000. The item covers the difference in cost from a diesel bus to a hybrid electric bus of \$209,500 per bus. The total amount of buses remains at 25 but the additional funds allow to change the purchase order from 10 hybrids to 16 hybrids and from 15 diesels to 9 diesel buses.

Line Item 11.12.40:

Budget has been increased by \$217,550 and changed from \$500,000 to \$717,550. Palm Beach County has awarded a contract for the purchase of Motor Fans to increase gas mileage in diesel buses. The increase in funds allows for the purchase of 10 additional motor fans, total quantity was changed from 25 to 35.

FL-96-X026-00 Submitted 6/10/2009

Awarded 8/13/2009

Executed 8/17/2009

Grant Application for Public Transportation Capital Assistance funds allocated to Palm Beach County under the American Recovery and Reinvestment Act (ARRA) of 2009 in the amount of \$21,235,245.

May 2009 Application is for \$17,145,000 (81% of allocation)

Palm Tran on behalf of Palm Beach County will submit a grant application for the projects that currently meet all federal conditions to obligate the funds, and when all other projects meet the federal conditions the ARRA grant will be amended to include the remaining projects.

1) Belle Glade Facility; 3) Palm Tran Replacement Buses; 4) Capital Maintenance Items; 5) Security; 6) Transit Enhancements – City of Delray Beach Shelters; ARRA capital projects are funded at 100% cost for the federal share, no match funds are required.

Belle Glade Facility Construction: FTA granted on August 11, 2008 a Finding of No Significant Impact (FONSI) for this project based on the Environmental Assessment (EA) submitted to FTA. The EA details the project will not include land acquisitions or displacements of residences or business.

Federal Funding allocated for the Belle Glade Facility over the past four years totals \$7,419,270. \$75,545 have already been spent on the design process, and the construction cost of the Belle Glade Facility is currently estimated at \$5,761,930, ARRA funds will be used for the construction costs of the Belle Glade Facility. All costs for engineering, design and remaining construction costs will be fully funded by Federal Grants FY06-5309 FL-04-0002 \$666,250; FY07-5309 FL-04-0026 \$702,240; FY08-5309 FL-04-0060 \$760,760; FY08-5307 FL-90-X673 \$1,500,000; FY09-5309 FL-04-0094 \$790,020 and \$3,000,000 from this Stimulus ARRA Grant. Once construction is completed, the remaining federal funds will be used to outfit the facility with the necessary, equipment, maintenance supplies, furnishings, electronics and supplies to make this maintenance facility operational.

Florida Department of Transportation has posted a detailed report for ARRA projects under:

ftp://ftp.dot.state.fl.us/LTS/CO/OfficeOfWorkProgram/STIP_ARRA_2009.pdf
Page 66 lists the allocation for Palm Tran under project number: 4264001

Palm Beach County Acknowledges the Special Conditions associated with ARRA funding:

On April 21st, Palm Tran presented to the Board of County Commissioners the application for ARRA funding and disclosed to the Board the Special conditions as posted on the Federal Register of March 5th 2009. During this public hearing Board meeting the Board:

(A) Approved the filing of the Federal Transit Administration (FTA) Grant Application for Public Transportation Capital Assistance funds allocated to Palm Beach County under the American Recovery and Reinvestment Act (ARRA) of 2009 in the amount of \$21,235,245; and

(B) Authorized the Palm Tran Director or Assistant Executive Director through the County Administrator to execute, on behalf of the Board, and to transmit electronically the Board's approval of the ARRA grant award;

The agenda item included the following paragraph:

The authority delegated to the Director and Assistant Director of Palm Tran to execute grant(s) awarded under the ARRA, on behalf of the Board, as set forth in the Motion and Title above, will also bind the Board to the terms and conditions made applicable to grants awarded under the ARRA as described in the American Recovery and Reinvestment Act of 2009 Public Transportation Apportionments, Allocations and Grant Program Information Notice published by the Department of Transportation, Federal Transit Administration, in Vol. 74, beginning on page 9656, of the Federal Register (No 42/Thursday, March 5, 2009).

The Board of County Commissioners also understands that after approval of this grant, and upon Execution of the Grant Agreement, the following documents will be incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(15), October 1, 2008,
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA.

The Board of County Commissioners on December 16, 2008 approved The Federal FY 2009 Master Agreement and Certifications and Assurances to be used in connection with all Federal assistance programs the Federal Transit Administration (FTA) administers during Federal Fiscal Year 2009.

Section 15 (Procurement) of the Master Agreement approved by the Board reads: The Recipient also agrees to follow the provisions of FTA Circular 4220.1F, "Third Party Contracting Guidance," November 1, 2008, and any later revision thereto, except to the extent FTA determines otherwise in writing. The Recipient agrees that it may not use FTA assistance to support its third party procurements unless there is satisfactory compliance with Federal laws and regulations.

Furthermore the current purchasing policy reads:

It is the policy of Palm Tran that the procurement of goods and services be accomplished in such a way as to ensure fair and open competition among participating vendors. These policies and procedures are intended to be consistent with the regulations of the Federal Transit Administration FTA Circular 4220.1F and the Florida Department of Transportation (FDOT).

FTA – Program Manager
Margarita M. Sandberg
Program Manager / General Engineer
US Department of Transportation
Federal Transit Administration, Region IV
230 Peachtree Street, NW, Suite 800
Atlanta, GA 30303-1512
Tel: (404) 865-5612 / Fax: (404) 865-5605
margarita.sandberg@dot.gov

Recipient Contact:

Claudia Salazar
 Grants Coordinator
 Palm Tran
 3201 Electronics Way
 West Palm Beach, FL 33407
 Palm Beach County

(561) 841-4241
 (561) 656-7743 - Fax

csalazar@pbcgov.org

Earmarks

No information found.

Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

Part 3: Budget

Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
300-00 OPERATING ASSISTANCE	0	\$2,123,500.00	\$2,123,500.00
<u>ACTIVITY</u>			
30.09.01 UP TO 50% FEDERAL SHARE	0	\$2,123,500.00	\$2,123,500.00
<u>SCOPE</u>			
119-00 TRANSIT ENHANCEMENTS (BUS)	0	\$373,750.00	\$373,750.00
<u>ACTIVITY</u>			
11.93.02 CONSTRUCTION - BUS SHELTERS	0	\$373,750.00	\$373,750.00
<u>SCOPE</u>			
114-00 BUS: SUPPORT EQUIP AND FACILITIES	0	\$3,618,445.00	\$3,618,445.00
<u>ACTIVITY</u>			
11.43.09 CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility	0	\$500,000.00	\$500,000.00
11.43.02 CONSTRUCT - MAINTENANCE FACILITY	0	\$3,118,445.00	\$3,118,445.00
<u>SCOPE</u>			
111-00 BUS - ROLLING STOCK	60	\$15,119,550.00	\$15,119,550.00
<u>ACTIVITY</u>			
11.12.01 BUY REPLACEMENT 40-FT BUS	10	\$7,772,000.00	\$7,772,000.00
11.12.01 BUY REPLACEMENT 40-FT BUS	15	\$6,630,000.00	\$6,630,000.00
11.12.40 BUY ASSOC CAP MAINT ITEMS	35	\$717,550.00	\$717,550.00
Estimated Total Eligible Cost:			\$21,235,245.00
Federal Share:			\$21,235,245.00
Local Share:			\$0.00

OTHER (Scopes and Activities not included in Project Budget Totals)

None

SOURCES OF FEDERAL FINANCIAL ASSISTANCE

<u>UZA ID</u>	<u>Accounting Classification</u>	<u>FPC</u>	<u>FY</u>	<u>SEC</u>	<u>Previously Approved</u>	<u>Amendment Amount</u>	<u>Total</u>

120180	2009.26.96.91.1	00	2009	96	\$17,145,000.00	\$0.00	\$17,145,000.00
Total Previously Approved:							\$17,145,000.00
Total Amendment Amount:							\$0.00
Total from all Funding Sources:							\$17,145,000.00

Alternative Fuel Codes

11.11.00	BUS - ROLLING STOCK	Hybrid Electric
11.12.01	BUY REPLACEMENT 40-FT BUS	Hybrid Electric
11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel

Extended Budget Descriptions

30.09.01	UP TO 50% FEDERAL SHARE	0	\$2,123,500.00	\$2,123,500.00
<p>10% percent of the amount apportioned in the Recovery Act for the urbanized (Section 5307) formula programs to be used for operating assistance.</p> <p>Palm Beach County will utilize the funds for operational expenses that include: Driver's payroll and benefits.</p>				
11.93.02	CONSTRUCTION - BUS SHELTERS	0	\$373,750.00	\$373,750.00
<p>Construction of 25 Bus Shelters in the City of Delray Beach. All locations selected are serviced by Palm Tran routes.</p>				
11.43.09	CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility	0	\$500,000.00	\$500,000.00
<p>Construction of a Guard Station in the North County (West Palm Beach) and South County (Delray Beach) Maintenance Facilities, to restrict entrance to authorized vehicles only.</p> <p>Useful Life: The North County Guard shack will be concrete and the estimated useful life is 20 Years. The South County Guard shack will be a module and the estimated useful life is 15 years.</p> <p>These Guard stations are not related to the maintenance facility in Belle Glade listed on 11.43.02.</p>				
11.43.02	CONSTRUCT - MAINTENANCE FACILITY	0	\$3,118,445.00	\$3,118,445.00
<p>Construction of Maintenance Facility in the rural area of the County, FTA granted on August 11, 2008 a Finding of No Significant Impact (FONSI) for this project based on the Environmental Assessment (EA) submitted to FTA. The EA details the project will not include land acquisitions or displacements of residences or business. The State of Florida owns the land and Palm Beach County holds a 99 year lease.</p> <p>Federal Funding allocated for the Belle Glade Facility over the past four years totals \$7,419,270. \$75,545 have already been spent on the design process, and the construction cost of the Belle Glade Facility is currently estimated at \$5,761,930, ARRA funds will be used for the construction costs of the Belle Glade Facility. All costs for engineering, design and remaining construction costs will be fully funded by Federal Grants FY06-5309 FL-04-0002 \$666,250; FY07-5309 FL-04-0026 \$702,240; FY08-5309 FL-04-0060 \$760,760; FY08-5307 FL-90-X673 \$1,500,000; FY09-5309 FL-04-0094 \$790,020 and \$3,000,000 from this Stimulus ARRA Grant. Once construction is completed, the remaining federal funds will be used to outfit the facility with the necessary, equipment, maintenance supplies, furnishings, electronics and supplies to make this maintenance facility operational.</p>				
11.12.01	BUY REPLACEMENT 40-FT BUS	10	\$7,772,000.00	\$7,772,000.00
<p>Acquire 10 Hybrid Buses. Palm Tran's replacement schedule indicates 18 buses need to be replaced in FY2009 and 32 in FY2010, Palm Tran will replace 10 diesel buses that reach their useful life with 10 Hybrid buses. The Purchase Order of the buses will request delivery for August 2010.</p> <p>The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.</p>				

Purchase order will be changed to 16 Hybrid.				
11.12.01	BUY REPLACEMENT 40-FT BUS	15	\$6,630,000.00	\$6,630,000.00
<p>Acquire 15 Diesel Buses. Palm Tran's replacement schedule indicates 18 buses need to be replaced in FY2009 and 32 in FY2010, Palm Tran will replace 15 diesel buses that reach their useful life with 15 like-kind buses. The Purchase Order of the buses will request delivery for November 2010. (Palm Tran is currently applying for TIGGER funds, should the funds be awarded, the P.O. can be amended to include the Hybrid engine and these buses will be Hybrid as well, the up-charges to be covered by the TIGGER grant IF awarded).</p> <p>The specified useful life for these Large Heavy-Duty Transit Buses is 12 years of service or an accumulation of at least 500,000 miles.</p> <p>Purchase order will be changed to 9 Diesel.</p>				
11.12.40	BUY ASSOC CAP MAINT ITEMS	35	\$717,550.00	\$717,550.00
<p>Purchase of 35 EMP Thermal Fan Drive. Motor fans that help with the cooling of the motor and increase fuel efficiency. Palm Tran will conduct a comparison of Fuel Efficiency and Cost between Diesel buses with the cooling fans and the Hybrid buses.</p> <p>The Fans have an estimated useful life of 12 years.</p>				

Changes since the Prior Budget

FTA Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous FTA Total</u>	<u>Change in FTA Total</u>	<u>Current FTA Total</u>
300-00	OPERATING ASSISTANCE	\$0	\$2,123,500	\$2,123,500
30.09.01	UP TO 50% FEDERAL SHARE	\$0	\$2,123,500	\$2,123,500
119-00	TRANSIT ENHANCEMENTS (BUS)	\$0	\$373,750	\$373,750
11.93.02	CONSTRUCTION - BUS SHELTERS	\$0	\$373,750	\$373,750
114-00	BUS: SUPPORT EQUIP AND FACILITIES	\$3,500,000	\$118,445	\$3,618,445
11.43.09	CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility	\$500,000	\$0	\$500,000
11.43.02	CONSTRUCT - MAINTENANCE FACILITY	\$3,000,000	\$118,445	\$3,118,445
111-00	BUS - ROLLING STOCK	\$13,645,000	\$1,474,550	\$15,119,550
11.12.01	BUY REPLACEMENT 40-FT BUS	\$6,515,000	\$1,257,000	\$7,772,000
11.12.01	BUY REPLACEMENT 40-FT BUS	\$6,630,000	\$0	\$6,630,000
11.12.40	BUY ASSOC CAP MAINT ITEMS	\$500,000	\$217,550	\$717,550

Eligible Change Amounts

<u>Code</u>	<u>Description</u>	<u>Previous Eligible</u>	<u>Change in Eligible</u>	<u>Current Eligible</u>
300-00	OPERATING ASSISTANCE	\$0	\$2,123,500	\$2,123,500
30.09.01	UP TO 50% FEDERAL SHARE	\$0	\$2,123,500	\$2,123,500
119-00	TRANSIT ENHANCEMENTS (BUS)	\$0	\$373,750	\$373,750
11.93.02	CONSTRUCTION - BUS SHELTERS	\$0	\$373,750	\$373,750
114-00	BUS: SUPPORT EQUIP AND FACILITIES	\$3,500,000	\$118,445	\$3,618,445
11.43.09	CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility	\$500,000	\$0	\$500,000
11.43.02	CONSTRUCT - MAINTENANCE FACILITY	\$3,000,000	\$118,445	\$3,118,445
111-00	BUS - ROLLING STOCK	\$13,645,000	\$1,474,550	\$15,119,550
11.12.01	BUY REPLACEMENT 40-FT BUS	\$6,515,000	\$1,257,000	\$7,772,000
11.12.01	BUY REPLACEMENT 40-FT BUS	\$6,630,000	\$0	\$6,630,000
11.12.40	BUY ASSOC CAP MAINT ITEMS	\$500,000	\$217,550	\$717,550

Change in Quantity

11.43.02 CONSTRUCT - MAINTENANCE FACILITY

0

\$3,118,445

\$3,118,445

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 01, 2006
	<p>Palm Beach County is expanding an existing Governmental Complex which involves the construction of several buildings with different purposes, including correctional, health and transportation facilities. The RFP for the entire project was issued on July 2006, and Palm Beach County has awarded the contracts for the different phases since 2006, not until June 2009 did the County award the contract that started the construction of the Palm Tran Maintenance Facility.</p> <p>The name of the entire project is "Palm Beach County Jail Expansion", the construction budget uploaded on TEAM is titled: "Palm Beach County Jail Expansion II, West County – Palm Tran Re-Bid Package". A map has been uploaded to show: Palm Tran Facility site ON Jail Expansion. ARRA funds will only be used for the construction of the Palm Tran facility.</p>	
2.	Contract Award	Jun. 16, 2009
3.	Contract Complete	May. 10, 2010

11.12.01 BUY REPLACEMENT 40-FT BUS

10

\$7,772,000

\$7,772,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Sep. 24, 2008
2.	CONTRACT AWARDED	Mar. 17, 2009
3.	FIRST VEHICLE DELIVERED	Sep. 30, 2010
4.	ALL VEHICLES DELIVERED	Oct. 30, 2010
5.	CONTRACT COMPLETE	Oct. 30, 2010

11.12.01 BUY REPLACEMENT 40-FT BUS

15

\$6,630,000

\$6,630,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Sep. 24, 2008
	<p>On March 17, 2009 Palm Beach County signed a Consortium agreement that covers the purchase of transit buses. The first vehicles are to be delivered on September 2010, all vehicles covered under this grant will be delivered by October 30th 2010, and the contract will be complete on December 2014 as this is a five year contract. (Future purchases will be conducted under this contract until 2014). This is a consortium agreement, 26 Florida Counties in Florida participate in this 5 year contract.</p>	
2.	CONTRACT AWARDED	Mar. 17, 2009
3.	FIRST VEHICLE DELIVERED	Sep. 30, 2010
4.	ALL VEHICLES DELIVERED	Oct. 30, 2010
5.	CONTRACT COMPLETE	Oct. 30, 2010

11.12.40 BUY ASSOC CAP MAINT ITEMS

35

\$717,550

\$717,550

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jun. 18, 2009
2.	Contract Award	Sep. 30, 2009
3.	Contract Complete	Mar. 30, 2011

Part 5. Environmental Findings

111201 BUY REPLACEMENT 40-FT BUS

10

\$7,772,000

\$7,772,000

Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

111201 BUY REPLACEMENT 40-FT BUS 15 \$6,630,000 \$6,630,000

Finding No. 1 - Class II(c)

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

114309 CONSTRUCT - MOBILE SURVEILL/SECURITY EQUIP Facility 0 \$500,000 \$500,000

Finding No. 1 - Class II(c)

C19 - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

Finding Details: Guard station is to be placed within Maintenance Facility line property, No land acquisition or traffic disruption will occur.

114302 CONSTRUCT - MAINTENANCE FACILITY 0 \$3,118,445 \$3,118,445

Finding No. 1 - Class III

PNA to EA Date: None Specified

EA to FTA Date: None Specified

FTA Action Date None Specified

Finding Details: On August 11, 2008 FTA granted a Finding Of No Significant Impact to this project.

111240 BUY ASSOC CAP MAINT ITEMS 35 \$717,550 \$717,550

Finding No. 1 - Class II(c)

C19 - Install purchase maintenance equipment

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

Part 6: Fleet Status

Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
I.	Active Fleet			
	A. Peak Requirement	119	0	119
	B. Spares	23	0	23
	C. Total (A+B)	142	0	142
	D. Spare Ratio (B/A)	19.33%	0.00%	19.33%
II.	Inactive Fleet			
	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
III.	Total (I.C and II.C)	152	0	152

A fleet replacement schedule has been uploaded to TEAM, it lists the vehicles Model year, VIN Number and projected time when they will reach 500,000 miles in service.

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

ATTACHMENT 3
Page 10 of 10

09- 1445

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET AMENDMENT

BGRV 540-100709*0024
BGEX 540-100709*0104

FUND 1341 PALM TRAN GRANTS

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 9/29/2009	REMAINING BALANCE
REVENUE								
MASS TRANSIT - GRANTS								
FTA FY09 ARRA STIMULUS GRANT								
542 5534 3142	Federal Grant Indirect/Transportation	0	16,018,750	2,098,050	0	18,116,800		
Total Receipts & Balances		50,156,379	74,631,682	2,098,050	0	76,729,732		
APPROPRIATIONS								
MASS TRANSIT - GRANTS								
FTA FY09 ARRA STIMULUS GRANT								
542 5534 1201	Salaries-Reg	0	0	2,123,500	0	2,123,500	0	2,123,500
542 5534 3401	Other Contractual Services	0	873,750	0	500,000	373,750	10,000	363,750
542 5534 3405	Security Services - Contracted	0	0	500,000	0	500,000	0	500,000
542 5534 4603	Repair/Maintenance-Parts	0	500,000	217,550	0	717,550	207,501	510,049
542 5534 5111	Office Furniture & Equipment	0	250,000	0	250,000	0	0	0
542 5534 6401	Machinery & Equipment	0	14,395,000	7,000	0	14,402,000	12,251,825	2,150,175
Total Appropriations & Expenditures		50,156,379	74,631,682	2,848,050	750,000	76,729,732		

PALM TRAN
Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date 10/08/09
 _____ 10/9/09
 10/9/09 to 10/9/09

By Board of County Commissioners
At Meeting of October 20, 2009

Deputy Clerk to the
Board of County Commissioners

09- 1446

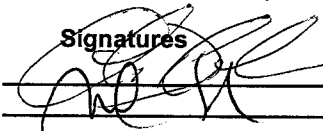
BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET AMENDMENT

BGRV 540-100709*0023
BGEX 540-100709*0103

FUND 3804 PUBLIC BUILDING IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC 9/29/2009	REMAINING BALANCE
REVENUE								
FTA FY09 ARRA STIMULUS GRANT								
541 5534 3104	Federal Grant Capital - Transportation	0	5,216,495	0	2,098,050	3,118,445		
Total Receipts & Balances		93,182,978	100,993,224	0	2,098,050	98,895,174		
APPROPRIATIONS								
FTA FY09 ARRA STIMULUS GRANT								
Belle Glade Facility								
541 3000 6502	Construction-CIP Admin	0	6,585,087	118,445	0	6,703,532	5,723,198	980,334
Park & Ride Lots								
541 3001 6504	Improvements Other Than Buildings	0	3,083,753	0	2,216,495	867,258	478,040	389,218
Total Appropriations & Expenditures		93,182,978	100,993,224	118,445	2,216,495	98,895,174		

PALM TRAN
Initiating Department/Division
Administration/Budget Department Approval
OFMB Department - Posted

Signatures _____ Date
 10/28/09
 _____ 10/29/09
 28 10/9/09 Jo 10/9/09

By Board of County Commissioners
At Meeting of October 20, 2009

Deputy Clerk to the
Board of County Commissioners