

Meeting Date: November 3, 2009 ☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$60,864				
External Revenues	(\$30,432)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	\$30,432				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2165 Object 3129

Reporting
Category _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice Assistance. The match requirement in the amount of \$30,432 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2010 budget. No additional County funds are required.


Bullet Proof Vest Grant	\$30,432
Required Match (PBSO)	<u>\$30,432</u>
Total Program Budget	\$60,864

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

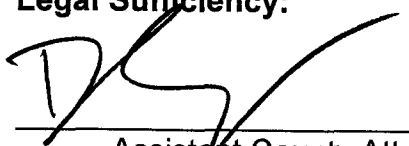


OFMB 10/21/09
10/21/09 10/21/09 10/21/09



Contract Administration 10/26/09
6/20/10/23/09

B. Legal Sufficiency:



Assistant County Attorney 10/27/09

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

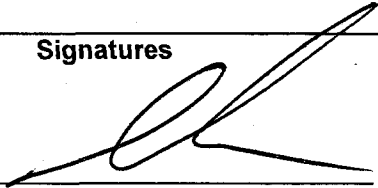
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
BJA Bullet Proof Vest Partnership								
160-2165-3129	Federal Grant - Other Public Safety	0	0	30,432		30,432		
TOTAL REVENUES		0	\$500,000	\$30,432	\$0	\$530,432		
Expenditures								
BJA Bullet Proof Vest Partnership								
160-2165-9498	Transfer to Sheriff's Grant Fund	0	0	30,432		30,432		
TOTAL EXPENDITURES		0	\$500,000	\$30,432	\$0	\$530,432		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures	Date
	11/15/09
_____	_____
_____	_____

By Board of County Commissioners
At Meeting of November 3, 2009

Deputy Clerk to the
Board of County Commissioners

Application Summary

Page 1 of 1

Section Status > Application History > Application Summary

OMB #1121-0235
(Expires: 10/31/2006)

Application Profile

Jurisdiction's Vest Replacement Cycle: 5 Years
Unspent BVP Funds Obligated for Vest Purchases: \$26,574.15
Emergency Replacement Needs: 0

Application Details

Date Submitted to BVP: 05/19/09
Application Status: Approved by BVP

Application Summary for FY2009 Regular Solicitation

Applicant	Quantity	Total Cost	Date Submitted	Status
PALM BEACH COUNTY	400	\$290,875.00	05/19/09	Approved by BVP View Details
Grand Totals:	400	\$290,875.00		

Award Summary for FY2009 Regular Solicitation

Funds Type	Eligible Amount	Award	Date Approved	Status
Regular Fund	\$290,875.00	\$30,431.09	08/31/09	Approved By BVP
Grand Totals:	\$290,875.00	\$30,431.09		



Section Status > Application History

OMB #1121-0235
(Expires: 10/31/2006)

1. Registration

1.1 Contact Information

1.2 Change Password

2. Application

2.1 Pre Application

2.2 Manage Application

2.3 Review Application

2.4 Submit Application

3. Receipts

3.1 Manage Receipts

3.2 Receipt Reports

4. Payment

4.1 Bank Information

4.2 Print Bank Form

4.3 Request Payment

4.4 Payment History

5. Status

5.1 Current Status

5.2 LEA Status

5.3 Application History

Previous Applications

Program	Date Approved	Amount Approved	Funds Available	Deobligation Date	Action
2009 Regular Solicitation	08/31/2009	30,431.09	30,431.09	09/30/2011	View Details
2008 Regular Solicitation	10/28/2008	26,735.52	0.00	09/30/2010	View Details
2007 Regular Solicitation	09/13/2007	49,887.73	0.00	09/30/2011	View Details
2006 Regular Solicitation	02/06/2007	27,820.88	0.00	09/30/2010	View Details
2005 Regular Solicitation	08/24/2005	36,222.54	0.00	09/30/2009	View Details
2004 Regular Solicitation	06/08/2004	10,065.34	0.00	09/30/2008	View Details
2002 Regular Solicitation	05/21/2002	17,609.49	0.00	09/30/2006	View Details
2001 Regular Solicitation	05/15/2001	40,040.67	0.00	09/30/2005	View Details
Totals:		\$238,813.26	\$30,431.09		



BVP HELP DESK
(Toll-Free 1-877-758-3787)
(Toll 1-301-595-4595)