Agenda Item No. 3CC-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: No	vember 3, 2009 [x]	Consent	[]]	Regular
Department: Submitted By: Submitted For:] <u>Palm Beach Cou</u> Palm Beach Cou			[]]	Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept a Bureau of Justice Assistance Bulletproof Vest Partnership Grant in the amount of \$30,432 for the period of October 1, 2009 through September 30, 2010 for the purchase of Bulletproof Vests; and (**B) Approve** a Budget Amendment of \$30,432 in the Sheriff's Grants Fund.

Summary: The Bureau of Justice Assistance (BJA) has made available funds for the purchase of Bulletproof Vests for law enforcement personnel. The Palm Beach County Sheriff's Office was awarded the amount of \$30,432 for the purchase of approximately forty-three (43) National Institute of Justice approved vests. The vests will be purchased between October 1, 2009 and September 30, 2010. The required match in the amount of \$30,432 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2010 Budget. No additional positions are needed and no additional County funds are required. <u>Countywide</u> (DW)

Background and Justification: On June 16, 1998, the Bulletproof Vest Partnership Grant Act of 1998 was signed as law (Public Law 105-181). The purpose of the Act is to save the lives of law enforcement officers by helping states and units of local government and tribal governments equip their law enforcement officers with armor vests. The program requires that each applicant be responsible for providing at least 50% of the cost of each qualifying vest purchased. The Catalog of Federal Domestic Assistance (CFDA) number is 16.607. PBSO is a direct recipient of these funds.

Attachments:

1. Budget Am 2. Award Just		
RECOMMENDED B	Y:	10/15/59
APPROVED BY:	ASSISTANT COUNTY ADMINISTRATOR	DATE 10/28/09 DATE

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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2010	2011	2012	2013	2014
Operating Costs	\$60,864				
External Revenues Program Income (County)	(\$30,432)				
In-Kind Match (County)	0				
Net Fiscal Impact	\$30,432				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	ent Budget: Y	ES	NO	x	
Budget Account No.: Fund	1152 Agenc	y <u>160</u>	Org216	5 Object _	3129
	Reporting Category				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Bulletproof Vest Partnership Grant is funded in part through the Bureau of Justice Assistance. The match requirement in the amount of \$30,432 is being provided by the Palm Beach County Sheriff's Office and is included in the Sheriff's approved FY 2010 budget. No additional County funds are required.

Bullet Proof Vest Grant	\$30,432
Required Match (PBSO)	<u>\$30,432</u>
Total Program Budget	\$60,864

III____REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB

- B. Legal Sufficiency:
- C. Other Department Review:

Department Director

Contract Administration

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

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FUND 1152 - Sheriff's Grants Fund

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Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER		ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANC
Revenues								
BJA Bullet Proof Vest F	Partnership							
160-2165-3129	Federal Grant - Other Public Safety	0	0	30,432		30,432		
	TOTAL REVENUES	0	\$500,000	\$30,432	\$0	\$530,432	-	
	<u></u>					+000,101	:	
Expenditures								
JA Bullet Proof Vest P	Partnership							
60-2165-9498	Transfer to Sheriff's Grant Fund	0	0	30,432		30,432		
	TOTAL EXPENDITURES	0	\$500,000	\$30,432	\$0	\$530,432	•	
		<u>. </u>				· · · · ·	• •	
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alm Beach County Sh	periff's Office	Signatures	2/1	Date	*******		By Board of County At Meeting of Nove	
ann beach county on				. (]			At meeting of Nov	ember 5, 2009
NITIATING DEPARTM	IENT/DIVISION	- C		15	10 \$			
				<i>_</i>			Deputy Clerk to the	
dministration/Budge	et Department Approval						Board of County Co	mmissioners
FMB Department - P	osted		-					

Application Summary

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Section Status > Application History > Application s_{μ} mmary

OMB #1121-0235 (Expires: 10/31/2006)

Application Profile 5 Years

Jurisdiction's Vest Replacement Cycle:	5 Years
Unspent BVP Funds <u>Obligated</u> for Vest Purchases:	\$26,574.15
Emergency Replacement Needs:	0

Application Details

Date Submitted to BVP:05/19/09Application Status:Approved

Approved by BVP

Application Summary for FY2009 Regular Solicitation

Applicant	Quantity	Total Cost	Date Submitted	Status
PALM BEACH COUNTY	400	\$ 2 90,875.00	05/19/09	Approved by BVP View Details
Grand Totals:	400	\$290,875.00		

Award Summary for FY2009 Regular Solicitation

Funds Type		Eligible Amount	Award	Date Approved	Status	
Regular Fund		\$290,875.00	\$30,431.09	08/31/09	Approved By BVP	
	Grand Totals:	\$290,875.00	\$30,431.09			

https://external.ojp.usdoj.gov/bvp/vests/roles/jurisdiction/history/app_summary.jsp?applY... 9/30/2009

Jurisdiction's Handbook

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ETROOM		4 NIJ Stand	lards 🗸 GI	ossary	Yellow Pages	4
	Section Stat	us > Applicat		· · · · · · · · · · · · · · · · · · ·	-	MB #1121-0235 es: 10/31/2006)
1. Registration						
1.1 Contact Information		I	Previous A	pplication	S	
1.2 Change Password	Program	Date Approved	Amount Approved	Funds Available	Deobligation Date	Action
2. Application 2.1 Pre Application	2009 Regular Solicitation	08/31/2009	30,431.09	30,431.09	09/30/2011	View Details
2.2 Manage Application	2008 Regular Solicitation	10/28/2008	26,735.52	0.00	09/30/2010	View Details
2.3 Review Application2.4 Submit	2007 Regular Solicitation	09/13/2007	49,887.73	0.00	09/30/2011	View Details
Application 3. Receipts	2006 Regular Solicitation	02/06/2007	27,820.88	0.00	09/30/2010	View Details
3.1 Manage Receipts	2005	08/24/2005	36,222.54	0.00	00/20/2000	
3.2 Receipt Reports	Solicitation 2004	00/24/2003	30,222.34	0.00	09/30/2009	view Details
4. Payment	Regular Solicitation	06/08/2004	10,065.34	0.00	09/30/2008	View Details
4.1 Dank Information 4.2 Print Bank Form	2002 Regular Solicitation	05/21/2002	17,609.49	0.00	09/30/2006	View Details
4.3 Request Payment	2001 Regular Solicitation	05/15/2001	40,040.67	0.00	09/30/2005	View Details
4.4 Payment History		Totals: \$	238,813.26	\$30,431.09		
5. Status						
5.1 Current Status						
5.2 LEA Status						
5.3 Application History						
BVP HELP DESK oll-Free 1-877-758- 3787) oll 1-301-595-4595)						

https://external.ojp.usdoj.gov/bvp/vests/roles/jurisdiction/index.jsp

9/30/2009

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