

3H-2

☐ Regular  
☐ Public Hearing

**Department: Facilities Development & Operations**

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** JOC Work Order No. 09-174 with Holt Contractors, Inc., (R2007-0947) in the amount of \$215,001.59 to construct a new laundry facility at John Prince Park Campground in Lake Worth.

**Summary:** The work consists of construction of a new 24'x30' concrete block laundry facility, including all utilities and site modifications. The Small Business Enterprise (SBE) goals are 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100%. The total construction duration is 90 days. This work will comply with all applicable local, state, and federal codes and regulations. The bond funds are identified as \$25M GO 05 and are specifically targeted for recreation and/or cultural capital projects. **(FD&O Admin) Countywide/District 3 (JM)**

**Background & Justification:** The new laundry room will provide the campground patrons of John Prince Park with an on-site laundry facility. The new concrete laundry facility will be hurricane resistant rated and accommodate campers as there are no existing laundry facilities at John Prince Park Campground. The laundry facility is expected to generate additional revenue of \$18,000 annually.

**Attachments:**

1. Location Map
2. Work Order
3. Contractor's Proposal
4. SBE Estimate Report
5. Budget Availability Statement

**Recommended by:**

Army Wolf  
Department Director

10/16/09  
Date

**Approved by:**

  
County Administrator

10/26/09  
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$250,476.77	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$250,476.77	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No     
Reporting Category                                 

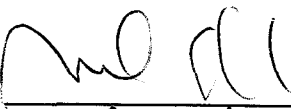
B. Recommended Sources of Funds/Summary of Fiscal Impact:

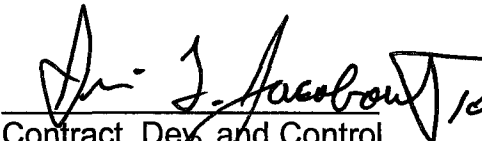
FUND: \$25M GO 05, Parks & Cultural Improvements	Construction - \$215,001.59
UNIT: John Prince Park Campground Ph 2	Architect/Engineer - 3,225.02
	Staff costs - 10,750.00
	Contingency - 21,500.16
Building Construction – Cip	3020-581-P599-6502
	\$250,476.77

C. Departmental Fiscal Review:                                 

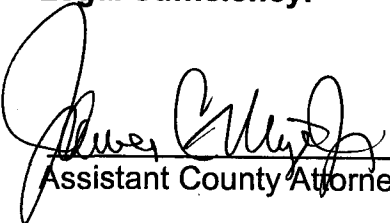
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

  
OFMB 10/22/09  
10/19/09 10/16/09

  
Contract Dev. and Control 10/23/09  
10/23/09

A. Legal Sufficiency:

  
Assistant County Attorney 10/26/09

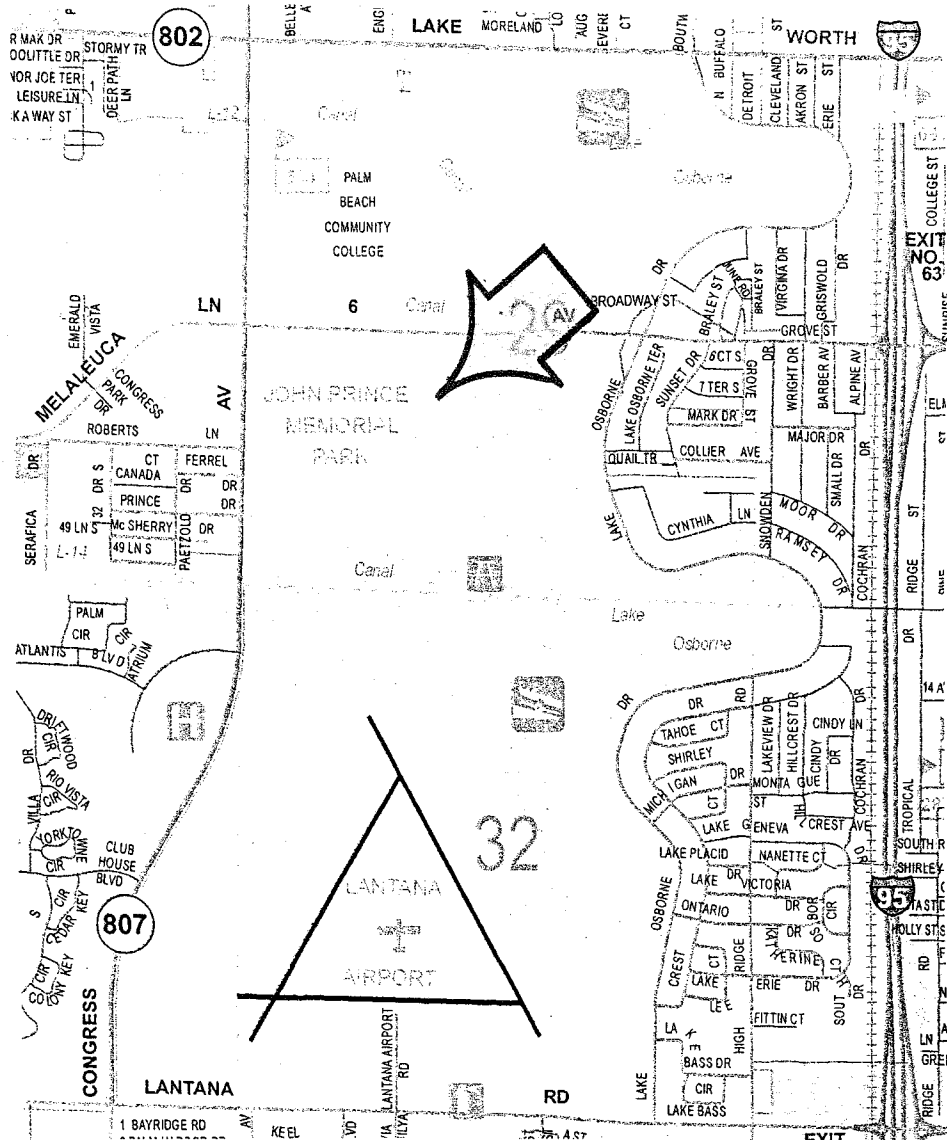
This item complies with current  
County policies.


A. Other Department Review:

  
Department Director

This summary is not to be used as a basis for payment.

John Prince Park  
4759 South Congress Avenue  
Lake Worth, FL



September 15, 2009	<b>JOC Work Order</b> Job Order Construction Services	
09591	John Prince Park - Camp ground laundry John Prince Memorial Park Campsites 4759 South Congress Avenue, Lake Worth	

**Brief Description:** Provide a 24' x 30' concrete modular building for use as a laundry building.

Contractor: Holt Contractors, Inc.  
8161 NW 51st Place  
Coral Springs, FL 33067  
Contract: R-2007-0947 Dated June 17, 2009

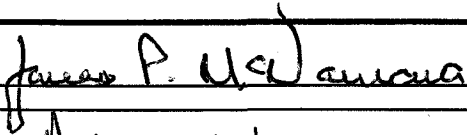
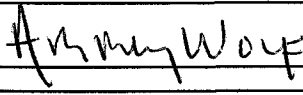
**AMOUNT:** \$ 215,001.59 **DISTRICT:** 3

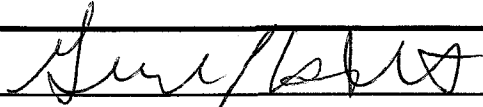
Funding: 3020-581-P599-6502

JOC Work Order #: 09-174

Project Duration: 3 Months (Liquidated damages will apply)

**Approval Signatures**

Jim McNamara, Project Coordinator	 Date 9/14/09
Audrey Wolf, Director Facilities Development & Operations	 Date 10/16/09
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date
Approved as to form and legal sufficiency County Attorney	 Date
John F. Koons, Chairman Board of County Commissioners	 Date

President Holt Contractors, Inc.	 Date 9-14-09
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COPY: Project File

ATTACHMENT # 2

**Job Order Contract**  
**Proposal Review - CSI Detail**

Measurement & Project Implementation Group  
**REVIEWED BY:**

Date September 14, 2009

Job Order Number: 09591

Job Order Name: John Prince Park - Camp ground laundry

Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

Signature

Date

Line Total

Sect.	Item	Mod.	UOM	Description	Line Total
<b>Section 01</b>					
1	01510	2017	EA	40 CY Dumpster (13 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$2,231.35
			Installation	Quantity 3.00 x Unit Price 675.00 x Factor 1.1019 =	Total \$2,231.35
<b>Subtotal for 01</b>					<b>\$2,231.35</b>
<b>Section 02</b>					
2	02210	1301	CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$800.25
			Installation	Quantity 25.00 x Unit Price 29.05 x Factor 1.1019 =	Total \$800.25
3	02210	4002	CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Hand.	\$250.96
			Installation	Quantity 25.00 x Unit Price 9.11 x Factor 1.1019 =	Total \$250.96
4	02215	1001	CY	12" Wide or Less, Excavation for Trenching by Machine in Soil	\$382.58
			Installation	Quantity 80.00 x Unit Price 4.34 x Factor 1.1019 =	Total \$382.58
5	02215	2001	CY	Excavation for Trenching by Hand in Soil Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.	\$2,560.82
			Installation	Quantity 80.00 x Unit Price 29.05 x Factor 1.1019 =	Total \$2,560.82
6	02215	4001	CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate, Air Tamper, etc.	\$231.40
			Installation	Quantity 120.00 x Unit Price 1.75 x Factor 1.1019 =	Total \$231.40
<b>Subtotal for 02</b>					<b>\$4,226.01</b>
<b>Section 03</b>					
7	03110	1202	LF	>6" To 12" High Slab Edge and Block-Out Wood Formwork	\$983.78
			Installation	Quantity 360.00 x Unit Price 2.48 x Factor 1.1019 =	Total \$983.78
8	03110	1501	SF	Bottom of Elevated Beam Wood Formwork	\$995.68
			Installation	Quantity 180.00 x Unit Price 5.02 x Factor 1.1019 =	Total \$995.68
9	03110	1502	SF	Vertical Sides of Elevated Beam Wood Formwork	\$5,112.40
			Installation	Quantity 1,459.00 x Unit Price 3.18 x Factor 1.1019 =	Total \$5,112.40
10	03210	1001	TON	Grade 40 Reinforcing Steel, Footings And Slabs, #3-#6	\$6,274.26
			Installation	Quantity 4.00 x Unit Price 1,423.51 x Factor 1.1019 =	Total \$6,274.26
11	03210	2101	TON	Grade 50 Reinforcing Steel, Beams, Columns, Walls, #3-#6	\$4,858.49
			Installation	Quantity 3.00 x Unit Price 1,469.73 x Factor 1.1019 =	Total \$4,858.49
12	03220	1005	SF	4 x 4 x #10, 31 #/CSF, Welded Wire Reinforcement In Slabs, (W 1.4 x W 1.4)	\$2,159.72
			Installation	Quantity 4,000.00 x Unit Price 0.49 x Factor 1.1019 =	Total \$2,159.72

**ATTACHMENT # 3**

## Proposal Review - CSI Detail (Continued)

Job Order Number: 09591

Job Order Name: John Prince Park - Camp ground laundry

Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

13	03311	1165	CY	Pour Slab On Grade, < 6", Concrete Pump, 3000 PSI Concrete					\$5,918.03
				Quantity	Unit Price	Factor		Total	
				Installation	45.00 x	119.35 x	1.1019 =	\$5,918.03	
14	03311	1213	CY	Pour Concrete Beam, Concrete Pump, 3000 PSI Concrete					\$2,499.73
				Quantity	Unit Price	Factor		Total	
				Installation	14.00 x	162.04 x	1.1019 =	\$2,499.73	
15	03350	1003	SF	Concrete Floor Finishes, Broom					\$1,057.82
				Quantity	Unit Price	Factor		Total	
				Installation	3,000.00 x	0.32 x	1.1019 =	\$1,057.82	
Subtotal for 03									\$29,859.91
Section 04									
16	04205	1001	CSF	Exterior Building Scaffolding, 1 To 5 Story, Tubular Steel, Based On 1 Use/Month					\$2,340.88
				Quantity	Unit Price	Factor		Total	
				Installation	20.00 x	106.22 x	1.1019 =	\$2,340.88	
17	04220	3303	SF	8" x 16" x 8" (21 cm) Regular Concrete Masonry Unit Partition Block (Sand Aggregate)					\$9,084.06
				Quantity	Unit Price	Factor		Total	
				Installation	1,800.00 x	4.58 x	1.1019 =	\$9,084.06	
18	04220	8102	LF	8" x 16" x 8" (21 cm) Regular Lintel Block (Including Bond Beams), Block Only					\$1,766.57
				Quantity	Unit Price	Factor		Total	
				Installation	320.00 x	5.01 x	1.1019 =	\$1,766.57	
Subtotal for 04									\$13,191.51
Section 05									
19	05502	1008	EA	1/2" Diameter x 5-1/2" Long Wedge Anchor Expansion Bolt					\$1,330.87
				Quantity	Unit Price	Factor		Total	
				Installation	220.00 x	5.49 x	1.1019 =	\$1,330.87	
Subtotal for 05									\$1,330.87
Section 06									
20	06110	3113	LF	2"x6" (5cm x 15cm) Stud Framing, For Partition Walls					\$1,198.87
				Quantity	Unit Price	Factor		Total	
				Installation	1,280.00 x	0.85 x	1.1019 =	\$1,198.87	
21	06110	8311	LF	2"x4" (5cm x 10cm) Treated Blocking To Wood					\$1,540.90
				Quantity	Unit Price	Factor		Total	
				Installation	920.00 x	1.52 x	1.1019 =	\$1,540.90	
22	06110	8312	LF	2"x6" (5cm x 15cm) Treated Blocking To Wood					\$1,648.44
				Quantity	Unit Price	Factor		Total	
				Installation	680.00 x	2.20 x	1.1019 =	\$1,648.44	
23	06110	9313	LF	1"x4" (2.5cm x 10cm) Light Framing And Furring					\$598.11
				Quantity	Unit Price	Factor		Total	
				Installation	460.00 x	1.18 x	1.1019 =	\$598.11	
24	06160	1104	SF	5/8" (16mm) Thick CDX Plywood Roof Decking Note: Applied To Wood Rafters					\$3,726.63
				Quantity	Unit Price	Factor		Total	
				Installation	3,800.00 x	0.89 x	1.1019 =	\$3,726.63	
25	06170	2004	EA	22'-26' (6.7- 7.9m) Fink/King Post Type Pre-Assembled Wood Truss Note: 4:12 Slope					\$4,526.83
				Quantity	Unit Price	Factor		Total	
				Installation	30.00 x	136.94 x	1.1019 =	\$4,526.83	

**Proposal Review - CSI Detail (Continued)**

Job Order Number: 09591  
 Job Order Name: John Prince Park - Camp ground laundry  
 Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

26	06450	3002	LF	2"x8" Fascia Board, #1 Select, S4S						\$538.61
				Quantity		Unit Price		Factor		Total
				Installation	260.00	x	1.88	x	1.1019	= \$538.61
27	06710	2001	EA	10 Gauge Framing Anchor						\$195.75
				Quantity		Unit Price		Factor		Total
				Installation	95.00	x	1.87	x	1.1019	= \$195.75
28	06710	3001	EA	18 Gauge Joist Hanger, For 2"x4" Joist Also Acceptable For Beam Hangers						\$176.91
				Quantity		Unit Price		Factor		Total
				Installation	95.00	x	1.69	x	1.1019	= \$176.91
29	06720	1201	EA	Sill Anchor Embedded In Concrete						\$451.34
				Quantity		Unit Price		Factor		Total
				Installation	160.00	x	2.56	x	1.1019	= \$451.34
30	06720	1503	EA	14 Gauge 1-3/8" Wide x 24" (61 cm) Long Strap Tie						\$278.56
				Quantity		Unit Price		Factor		Total
				Installation	80.00	x	3.16	x	1.1019	= \$278.56

Subtotal for 06										\$14,880.95
Section 07										

31	07210	1101	SF	2" Kraft Faced, R7 Flexible Fiberglass Insulation						\$1,057.82
				Quantity		Unit Price		Factor		Total
				Installation	1,600.00	x	0.60	x	1.1019	= \$1,057.82
32	07210	1105	SF	6-1/2" Kraft Faced, R19 Flexible Fiberglass Insulation						\$3,074.30
				Quantity		Unit Price		Factor		Total
				Installation	3,000.00	x	0.93	x	1.1019	= \$3,074.30
33	07310	1205	SQ	Architectural Asphalt/Fiberglass Shingles, 50 Year Warranty						\$7,838.48
				Quantity		Unit Price		Factor		Total
				Installation	36.00	x	197.60	x	1.1019	= \$7,838.48
34	07310	1322	LF	Ridge Shingles						\$799.76
				Quantity		Unit Price		Factor		Total
				Installation	380.00	x	1.91	x	1.1019	= \$799.76
35	07310	2103	SQ	45# Asphalt Felt Underlayment, Single Layer, Standard Slope						\$1,433.22
				Quantity		Unit Price		Factor		Total
				Installation	36.00	x	36.13	x	1.1019	= \$1,433.22
36	07460	4302	LF	Vented Soffit And Fascia, 6" Overhang						\$632.71
				Quantity		Unit Price		Factor		Total
				Installation	180.00	x	3.19	x	1.1019	= \$632.71
37	07620	3104	LF	Aluminum Drip Edge, 0.019" Thick 5" Girth, White Finish						\$576.51
				Quantity		Unit Price		Factor		Total
				Installation	240.00	x	2.18	x	1.1019	= \$576.51
38	07920	2004	CLF	Silicon Caulk And Seal, 3/8"x3/8" Joint						\$562.85
				Quantity		Unit Price		Factor		Total
				Installation	8.00	x	63.85	x	1.1019	= \$562.85

Subtotal for 07										\$15,975.65
Section 08										

39	08110	1115	EA	3'x6'-8" Through 7'-2"x4-3/4" Deep Metal Door Frame, 16 Gauge						\$573.34
				Quantity		Unit Price		Factor		Total
				Installation	3.00	x	173.44	x	1.1019	= \$573.34

**Proposal Review - CSI Detail (Continued)**

Job Order Number: 09591  
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40	08110	3215	EA	3'x6'-8"x1-3/4" 18 Gauge Metal Door (Unrated)						\$818.59
				Quantity	Unit Price	Factor		Total		
			Installation	3.00 x	247.63 x	1.1019 =		\$818.59		
41	08520	1101	SF	Aluminum Casement Windows, Operable, Standard Brush Finish, Grade "HC"						\$8,137.97
				Quantity	Unit Price	Factor		Total		
			Installation	220.00 x	33.57 x	1.1019 =		\$8,137.97		
42	08520	1101 1144	SF	For Duranar Finish, Add						\$2,094.49
				Quantity	Unit Price	Factor		Total		
			Installation	220.00 x	8.64 x	1.1019 =		\$2,094.49		
43	08520	1101 1182	SF	For Installation In Concrete Or Masonry, Add						\$317.57
				Quantity	Unit Price	Factor		Total		
			Installation	220.00 x	1.31 x	1.1019 =		\$317.57		
44	08520	1301	SF	Insect Screens- < 10 SF (.9 m2) Area Including Aluminum Frame, Standard Brush Finish						\$564.83
				Quantity	Unit Price	Factor		Total		
			Installation	220.00 x	2.33 x	1.1019 =		\$564.83		
45	08710	1251	PR	4-1/2x4-1/2" Wrought Steel, Standard Duty, Butt Hinges, Full Mortise / Slide-in, Ball Bearing						\$290.41
				Quantity	Unit Price	Factor		Total		
			Installation	5.00 x	52.71 x	1.1019 =		\$290.41		
46	08710	2121	EA	Door Bumper, Convex Or Convex Standard Duty Wall Type, Wrought Brass 2-7/16" Diameter						\$30.21
				Quantity	Unit Price	Factor		Total		
			Installation	3.00 x	9.14 x	1.1019 =		\$30.21		
47	08710	5103	EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series						\$684.68
				Quantity	Unit Price	Factor		Total		
			Installation	3.00 x	207.12 x	1.1019 =		\$684.68		
48	08710	6233	EA	Bored Entry Lockset F82						\$757.20
				Quantity	Unit Price	Factor		Total		
			Installation	3.00 x	229.06 x	1.1019 =		\$757.20		
49	08710	6812	EA	Double Cylinder Deadbolt, Key Both Sides Note: Cylindrical, ANSI Grade 1, interchangeable core, bright brass or satin chromium finish.						\$391.76
				Quantity	Unit Price	Factor		Total		
			Installation	3.00 x	118.51 x	1.1019 =		\$391.76		
50	08720	1003	OPN	Sponge Type Door Gasket Weather-stripping With adhesive backing.						\$22.85
				Quantity	Unit Price	Factor		Total		
			Installation	2.00 x	10.37 x	1.1019 =		\$22.85		
51	08730	1003	LF	Aluminum Threshold With Grit, Up To 5-3/4" Width						\$277.41
				Quantity	Unit Price	Factor		Total		
			Installation	12.00 x	20.98 x	1.1019 =		\$277.41		
Subtotal for 08									\$14,961.31	
Section 09										
52	09110	3003	SF	4" Metal Framing Stud, 16" On Center, 18 Gauge, With Tracks And Runners						\$2,090.52
				Quantity	Unit Price	Factor		Total		
			Installation	680.00 x	2.79 x	1.1019 =		\$2,090.52		
53	09205	1103	SF	7/8" Furring Channel On Solid Wall, 16" (41 cm) On Center, 25 Gauge Cold Rolled						\$2,080.39
				Quantity	Unit Price	Factor		Total		
			Installation	1,600.00 x	1.18 x	1.1019 =		\$2,080.39		
54	09205	2401	SF	3.4# Metal Lath On Ceiling (1.54 kg)						\$1,253.52
				Quantity	Unit Price	Factor		Total		
			Installation	790.00 x	1.44 x	1.1019 =		\$1,253.52		



## Proposal Review - CSI Detail (Continued)

Job Order Number: 09591

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Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

55	09205	8302	LF	"L" Trim, Galvanized Steel							\$897.17
				Installation	Quantity	Unit Price	Factor	Total			
					690.00	1.18	1.1019	\$897.17	x	=	
56	09205	8303	LF	"U" Trim, Galvanized Steel							\$494.09
				Installation	Quantity	Unit Price	Factor	Total			
					380.00	1.18	1.1019	\$494.09	x	=	
57	09210	5001	SF	Plaster Bonding Agent, 1 Coat, Brush/Roller							\$115.04
				Installation	Quantity	Unit Price	Factor	Total			
					360.00	0.29	1.1019	\$115.04	x	=	
58	09220	1102	SF	Two Coat Troweled Stucco, Scratch/Brown Note: Excludes lath and felt. Interior or exterior, one side.							\$3,608.72
				Installation	Quantity	Unit Price	Factor	Total			
					2,500.00	1.31	1.1019	\$3,608.72	x	=	
59	09250	1103	SF	5/8" Drywall, One Layer, One Face On Wood Or Metal Studs Or Furring, (16 mm)							\$4,583.90
				Installation	Quantity	Unit Price	Factor	Total			
					5,200.00	0.80	1.1019	\$4,583.90	x	=	
60	09250	1103	5008	For Horizontal Ceiling Applications Up To 8' (2.4 m) Height, Add							\$308.53
				Installation	Quantity	Unit Price	Factor	Total			
					2,800.00	0.10	1.1019	\$308.53	x	=	
61	09250	4101	SF	Tape, Spackle And Finish Drywall Walls Up To 10' Height							\$581.80
				Installation	Quantity	Unit Price	Factor	Total			
					2,400.00	0.22	1.1019	\$581.80	x	=	
62	09250	4201	SF	Tape, Spackle And Finish Drywall Ceilings Up To 10' Height							\$802.18
				Installation	Quantity	Unit Price	Factor	Total			
					2,800.00	0.26	1.1019	\$802.18	x	=	
63	09250	4301	LF	Tape, Spackle And Finish Vertical Corners Up To 10' Height Note: Inside or outside drywall corners.							\$440.21
				Installation	Quantity	Unit Price	Factor	Total			
					850.00	0.47	1.1019	\$440.21	x	=	
64	09670	3102	SF	Epoxy Flooring Trowel Applied Mortar Compound, 3/16", Chemical Resistant (10000 - 12000 PSI)							\$29,958.46
				Installation	Quantity	Unit Price	Factor	Total			
					2,800.00	9.71	1.1019	\$29,958.46	x	=	
65	09910	1601	SF	Paint Exterior Stucco Surfaces One Coat Primer, Brush Work							\$852.87
				Installation	Quantity	Unit Price	Factor	Total			
					1,800.00	0.43	1.1019	\$852.87	x	=	
66	09910	1603	SF	Paint Exterior Stucco Surfaces, Two Coats Paint, Brush Work							\$1,745.41
				Installation	Quantity	Unit Price	Factor	Total			
					1,800.00	0.88	1.1019	\$1,745.41	x	=	
67	09920	1416	SF	Paint Interior Plaster/Drywall, 1 Coat Paint, Brush/Roller Work							\$1,432.47
				Installation	Quantity	Unit Price	Factor	Total			
					5,200.00	0.25	1.1019	\$1,432.47	x	=	
68	09920	1417	SF	Paint Interior Plaster/Drywall, 2 Coats Paint, Brush/Roller Work							\$2,635.74
				Installation	Quantity	Unit Price	Factor	Total			
					5,200.00	0.46	1.1019	\$2,635.74	x	=	
69	09920	4104	LF	Paint Interior Metal Frame And Trim, 1 Coat Primer, Brush/Roller Work							\$31.73
				Installation	Quantity	Unit Price	Factor	Total			
					80.00	0.36	1.1019	\$31.73	x	=	
70	09920	4106	LF	Paint Interior Metal Frame And Trim, 2 Coats Paint, Brush/Roller Work							\$68.76
				Installation	Quantity	Unit Price	Factor	Total			
					80.00	0.78	1.1019	\$68.76	x	=	

## Proposal Review - CSI Detail (Continued)

Job Order Number: 09591

Job Order Name: John Prince Park - Camp ground laundry

Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

71	09920	4311	EA	Paint Interior Door, One Face, 1 Coat Primer, Brush/Roller Work						\$102.08
				Installation	Quantity		Unit Price	Factor		Total
					6.00	x	15.44	x	1.1019	\$102.08
72	09920	4313	EA	Paint Interior Door, One Face, 2 Coats Paint, Brush/Roller Work						\$181.68
				Installation	Quantity		Unit Price	Factor		Total
					6.00	x	27.48	x	1.1019	\$181.68
Subtotal for 09										\$54,265.27
<b>Section 15</b>										
73	15063	1603	LF	1/2" Inside Diameter Type L Copper Tubing						\$4,476.47
				Installation	Quantity		Unit Price	Factor		Total
					1,250.00	x	3.25	x	1.1019	\$4,476.47
74	15064	3494	EA	Cut And Prepare 4" (10 cm) Pipe						\$10.84
				Installation	Quantity		Unit Price	Factor		Total
					2.00	x	4.92	x	1.1019	\$10.84
75	15064	6113	LF	1" Pipe Schedule 40 PVC Socket Weld						\$696.18
				Installation	Quantity		Unit Price	Factor		Total
					260.00	x	2.43	x	1.1019	\$696.18
76	15064	6133	EA	1" 90 Degree Elbow, PVC Schedule 40 Socket Weld						\$64.92
				Installation	Quantity		Unit Price	Factor		Total
					6.00	x	9.82	x	1.1019	\$64.92
77	15064	6139	EA	4" 90 Degree Elbow, PVC Schedule 40 Socket Weld						\$449.93
				Installation	Quantity		Unit Price	Factor		Total
					8.00	x	51.04	x	1.1019	\$449.93
78	15064	6233	EA	1" Reducing Insert, PVC Schedule 40 Socket Weld X Female/Male Thread						\$21.66
				Installation	Quantity		Unit Price	Factor		Total
					2.00	x	9.83	x	1.1019	\$21.66
79	15064	6516	LF	2" Pipe Schedule 80 PVC						\$6,900.65
				Installation	Quantity		Unit Price	Factor		Total
					1,250.00	x	5.01	x	1.1019	\$6,900.65
80	15064	6519	LF	4" Pipe Schedule 80 PVC						\$2,227.82
				Installation	Quantity		Unit Price	Factor		Total
					220.00	x	9.19	x	1.1019	\$2,227.82
81	15064	6536	EA	2" 90 Degree Elbow Schedule 80 PVC Socket Weld						\$692.21
				Installation	Quantity		Unit Price	Factor		Total
					30.00	x	20.94	x	1.1019	\$692.21
82	15064	6556	EA	2" 45 Degree Elbow Schedule 80 PVC Socket Weld						\$769.57
				Installation	Quantity		Unit Price	Factor		Total
					30.00	x	23.28	x	1.1019	\$769.57
83	15105	1104	EA	1/2" Globe Valve, Bronze, Threaded Or Soldered, 125#						\$552.18
				Installation	Quantity		Unit Price	Factor		Total
					16.00	x	31.32	x	1.1019	\$552.18
84	15111	1116	EA	1" Swing Check Valve, Bronze, Threaded, Brazed Or Soldered, 125#						\$51.75
				Installation	Quantity		Unit Price	Factor		Total
					1.00	x	46.96	x	1.1019	\$51.75
85	15424	1109	EA	80 Gallon, Domestic Automatic Water Heater, Glass Lined, Without Wiring And Hook-up						\$1,015.42
				Installation	Quantity		Unit Price	Factor		Total
					1.00	x	921.52	x	1.1019	\$1,015.42

## Proposal Review - CSI Detail (Continued)

Job Order Number: 09591

Job Order Name: John Prince Park - Camp ground laundry

Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

86	15454	1205	EA	Stainless Steel Wall-Mounted Vandal Resistant Barrier Free Water Cooler with bubbler, 8 GPH (Halsey-Taylor HAC8F-VR-Q-SS)					\$1,264.83
				Quantity	Unit Price	Factor		Total	
			Installation	1.00	x	1,147.86	x	1.1019	= \$1,264.83
87	15770	4104	EA	5 Ton Cooling And 100 MBH Heating Self Contained Package Air Conditioning Unit, Roof Top					\$6,565.34
				Quantity	Unit Price	Factor		Total	
			Installation	1.00	x	5,958.20	x	1.1019	= \$6,565.34
Subtotal for 15									\$25,759.77
<b>Section 16</b>									
88	16120	1266	MLF	4/c #12 AWG Cable - XLP (XHHW), 600 V, Stranded, Placed In Conduit					\$14,154.74
				Quantity	Unit Price	Factor		Total	
			Installation	6.00	x	2,140.96	x	1.1019	= \$14,154.74
89	16120	1524	MLF	#8 AWG Cable - XLPE-USE-RHH-RHW 600 V Copper, Single Stranded, Placed In Conduit					\$1,208.42
				Quantity	Unit Price	Factor		Total	
			Installation	1.00	x	1,096.67	x	1.1019	= \$1,208.42
90	16120	1573	MLF	#3/0 AWG Cable - Type THHN-THWN 600 V Copper, Single Stranded, Placed In Conduit					\$9,330.05
				Quantity	Unit Price	Factor		Total	
			Installation	2.00	x	4,233.62	x	1.1019	= \$9,330.05
91	16120	7102	MLF	#10 AWG 1/c Bare Stranded Copper Cable, Installed On Poles					\$645.36
				Quantity	Unit Price	Factor		Total	
			Installation	1.00	x	585.68	x	1.1019	= \$645.36
92	16131	2612	LF	3/4" EMT Conduit, Mounted Exposed On Flat Wall					\$1,590.04
				Quantity	Unit Price	Factor		Total	
			Installation	650.00	x	2.22	x	1.1019	= \$1,590.04
93	16131	2652	EA	3/4" EMT Set Screw Coupling, Mounted Exposed On Flat Wall					\$158.01
				Quantity	Unit Price	Factor		Total	
			Installation	60.00	x	2.39	x	1.1019	= \$158.01
94	16131	2712	EA	3/4" EMT Insulated Box Connector With Set Screw					\$75.81
				Quantity	Unit Price	Factor		Total	
			Installation	20.00	x	3.44	x	1.1019	= \$75.81
95	16131	4116	LF	2" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling					\$707.42
				Quantity	Unit Price	Factor		Total	
			Installation	200.00	x	3.21	x	1.1019	= \$707.42
96	16131	4136	EA	2" PVC Schedule 40 Elbow 90 Degree Direct Burial, Glued Coupling					\$79.07
				Quantity	Unit Price	Factor		Total	
			Installation	4.00	x	17.94	x	1.1019	= \$79.07
97	16131	4156	EA	2" PVC Schedule 40 Adapter, Direct Burial, Glued Coupling					\$57.32
				Quantity	Unit Price	Factor		Total	
			Installation	6.00	x	8.67	x	1.1019	= \$57.32
98	16134	3312	EA	3/4", 2 Gang, Type FS, Cast Box, Up To 1-5/8" Deep					\$816.51
				Quantity	Unit Price	Factor		Total	
			Installation	20.00	x	37.05	x	1.1019	= \$816.51
99	16140	1243	EA	20 A, 120 V Isolated Ground Receptacles, Duplex					\$419.33
				Quantity	Unit Price	Factor		Total	
			Installation	15.00	x	25.37	x	1.1019	= \$419.33
100	16140	2112	EA	1 Gang, 20 A, 120/277 V, SPST, Switch Assembly Note: Includes box, switch and cover plate					\$125.52
				Quantity	Unit Price	Factor		Total	
			Installation	3.00	x	37.97	x	1.1019	= \$125.52

**Proposal Review - CSI Detail (Continued)**

Job Order Number: 09591  
 Job Order Name: John Prince Park - Camp ground laundry  
 Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

101	16452	1002	EA	5/8" Diameter x 10' Long Copper-Clad Ground Rods						\$110.01
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	x	49.92	x	1.1019	=	\$110.01
102	16453	1003	EA	3/4" Ground Rod Clamp						\$24.07
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	x	10.92	x	1.1019	=	\$24.07
103	16453	4303	EA	12-8 AWG Aluminum Ground Kit						\$57.85
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	x	26.25	x	1.1019	=	\$57.85
104	16470	1302	EA	70-100 Amp MC Branch Breaker, 240 V						\$363.69
				Quantity		Unit Price		Factor	Total	
			Installation	1.00	x	330.06	x	1.1019	=	\$363.69
105	16470	3101	EA	200/400 Amp Distribution Switchboard With Main Switch, 120 / 240 V, 1 Phase, 3 Wire						\$2,171.68
				Quantity		Unit Price		Factor	Total	
			Installation	1.00	x	1,970.85	x	1.1019	=	\$2,171.68
106	16471	3137	EA	400 A - 42 Circuit Capacity, 120/240 V, 3 Wire, 1 Phase, NEMA 1 Panelboard, Main Breaker, Unassembled						\$2,746.29
				Quantity		Unit Price		Factor	Total	
			Installation	1.00	x	2,492.32	x	1.1019	=	\$2,746.29
107	16510	1231	EA	2'x4' Surface Mounted Box Type Prismatic Lens, 2 T8 Lamps Note: With electronic ballast.						\$2,225.13
				Quantity		Unit Price		Factor	Total	
			Installation	12.00	x	168.28	x	1.1019	=	\$2,225.13
108	16510	5131	EA	75W Metal Halide Ceiling Mounted Cast Metal Guard Vapor Tight						\$231.31
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	x	104.96	x	1.1019	=	\$231.31
109	16530	1517	EA	Exit Sign LED Double Face Stem Mounted Note: Die-cast aluminum housing						\$418.77
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	x	190.02	x	1.1019	=	\$418.77
110	16530	2315	EA	275 Max Wattage at 90 Minutes, Painted Steel Housing Note: Two Adjustable Polycarbonate Heads With 12 Watt Lamps, 12 Volt Output						\$602.59
				Quantity		Unit Price		Factor	Total	
			Installation	1.00	x	546.86	x	1.1019	=	\$602.59
									<b>Subtotal for 16</b>	<b>\$38,318.99</b>
										<b>\$215,001.59</b>
<b>Proposal Review Total</b>										

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

**Job Order Contract**  
**Proposal Review - CSI Summary**

Date                      September 14, 2009  
Job Order Number: 09591  
Job Order Name:    John Prince Park - Camp ground laundry  
Review:                John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

Section 01	Subtotal for 01	\$2,231.35
Section 02	Subtotal for 02	\$4,226.01
Section 03	Subtotal for 03	\$29,859.91
Section 04	Subtotal for 04	\$13,191.51
Section 05	Subtotal for 05	\$1,330.87
Section 06	Subtotal for 06	\$14,880.95
Section 07	Subtotal for 07	\$15,975.65
Section 08	Subtotal for 08	\$14,961.31
Section 09	Subtotal for 09	\$54,265.27
Section 15	Subtotal for 15	\$25,759.77
Section 16	Subtotal for 16	\$38,318.99
Proposal Review Total		\$215,001.59

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract  
Proposal Review - Category Detail

Date September 14, 2009  
Job Order Number: 09591  
Job Order Name: John Prince Park - Camp ground laundry  
Review: John Prince Park - Camp Gound Laundry - 9/14/2009 12:50:34PM

Sect.	Item	Mod.	UOM	Description	Line Total						
1	01510	2017	EA								\$2,231.35
				Quantity		Unit Price		Factor		Total	
				Installation	3.00	x	675.00	x	1.10	=	\$2,231.35
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
2	02210	1301	CY								\$800.25
				Quantity		Unit Price		Factor		Total	
				Installation	25.00	x	29.05	x	1.10	=	\$800.25
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
3	02210	4002	CY								\$250.96
				Quantity		Unit Price		Factor		Total	
				Installation	25.00	x	9.11	x	1.10	=	\$250.96
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
4	02215	1001	CY								\$382.58
				Quantity		Unit Price		Factor		Total	
				Installation	80.00	x	4.34	x	1.10	=	\$382.58
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
5	02215	2001	CY								\$2,560.82
				Quantity		Unit Price		Factor		Total	
				Installation	80.00	x	29.05	x	1.10	=	\$2,560.82
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
6	02215	4001	CY								\$231.40
				Quantity		Unit Price		Factor		Total	
				Installation	120.00	x	1.75	x	1.10	=	\$231.40
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
7	03110	1202	LF								\$983.78
				Quantity		Unit Price		Factor		Total	
				Installation	360.00	x	2.48	x	1.10	=	\$983.78
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
8	03110	1501	SF								\$995.68
				Quantity		Unit Price		Factor		Total	
				Installation	180.00	x	5.02	x	1.10	=	\$995.68
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
9	03110	1502	SF								\$5,112.40
				Quantity		Unit Price		Factor		Total	
				Installation	1,459.00	x	3.18	x	1.10	=	\$5,112.40
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
10	03210	1001	TON								\$6,274.26
				Quantity		Unit Price		Factor		Total	
				Installation	4.00	x	1,423.51	x	1.10	=	\$6,274.26
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00
11	03210	2101	TON								\$4,858.49
				Quantity		Unit Price		Factor		Total	
				Installation	3.00	x	1,469.73	x	1.10	=	\$4,858.49
				Demolition	0.00	x	0.00	x	1.10	=	\$0.00

## Proposal Review - Category Detail (Continued)

Job Order Number: 09591

Job Order Name: John Prince Park - Camp ground laundry

12	03220	1005	SF								\$2,159.72
				Quantity		Unit Price		Factor		Total	
			Installation	4,000.00	x	0.49	x	1.10	=	\$2,159.72	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
13	03311	1165	CY								\$5,918.03
				Quantity		Unit Price		Factor		Total	
			Installation	45.00	x	119.35	x	1.10	=	\$5,918.03	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
14	03311	1213	CY								\$2,499.73
				Quantity		Unit Price		Factor		Total	
			Installation	14.00	x	162.04	x	1.10	=	\$2,499.73	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
15	03350	1003	SF								\$1,057.82
				Quantity		Unit Price		Factor		Total	
			Installation	3,000.00	x	0.32	x	1.10	=	\$1,057.82	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
16	04205	1001	CSF								\$2,340.88
				Quantity		Unit Price		Factor		Total	
			Installation	20.00	x	106.22	x	1.10	=	\$2,340.88	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
17	04220	3303	SF								\$9,084.06
				Quantity		Unit Price		Factor		Total	
			Installation	1,800.00	x	4.58	x	1.10	=	\$9,084.06	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
18	04220	8102	LF								\$1,766.57
				Quantity		Unit Price		Factor		Total	
			Installation	320.00	x	5.01	x	1.10	=	\$1,766.57	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
19	05502	1008	EA								\$1,330.87
				Quantity		Unit Price		Factor		Total	
			Installation	220.00	x	5.49	x	1.10	=	\$1,330.87	
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00	
20	06110	3113	LF								\$1,198.87
				Quantity		Unit Price		Factor		Total	
			Installation	1,280.00	x	0.85	x	1.10	=	\$1,198.87	
			Demolition	0.00	x	0.21	x	1.10	=	\$0.00	
21	06110	8311	LF								\$1,540.90
				Quantity		Unit Price		Factor		Total	
			Installation	920.00	x	1.52	x	1.10	=	\$1,540.90	
			Demolition	0.00	x	0.38	x	1.10	=	\$0.00	
22	06110	8312	LF								\$1,648.44
				Quantity		Unit Price		Factor		Total	
			Installation	680.00	x	2.20	x	1.10	=	\$1,648.44	
			Demolition	0.00	x	0.40	x	1.10	=	\$0.00	
23	06110	9313	LF								\$598.11
				Quantity		Unit Price		Factor		Total	
			Installation	460.00	x	1.18	x	1.10	=	\$598.11	
			Demolition	0.00	x	0.50	x	1.10	=	\$0.00	
24	06160	1104	SF								\$3,726.63
				Quantity		Unit Price		Factor		Total	
			Installation	3,800.00	x	0.89	x	1.10	=	\$3,726.63	
			Demolition	0.00	x	0.15	x	1.10	=	\$0.00	

**Job Order Name:** John Prince Park - Camp ground laundry

### Proposal Review - Category Detail



## Job Order Name: John Prince Park - Camp ground laundry

Page 4 of 9  
9/14/2009

**Job Order Number: 09591**

**Job Order Name:** John Prince Park - Camp ground laundry

### Proposal Review - Category Detail

**Job Order Name:** John Prince Park - Camp ground laundry

Page 6 of 9  
9/14/2009

**Job Order Name:** John Prince Park - Camp ground laundry

Page 7 of 9  
9/14/2009

**Job Order Name:** John Prince Park - Camp ground laundry

Page 8 of 9  
9/14/2009

**Proposal Review - Category Detail (Continued)**

Job Order Number: 09591

Job Order Name: John Prince Park - Camp ground laundry

103	16453	4303	EA									\$57.85
				Quantity		Unit Price		Factor			Total	
			Installation	2.00	x	26.25	x	1.10	=		\$57.85	
			Demolition	0.00	x	9.81	x	1.10	=		\$0.00	
104	16470	1302	EA									\$363.69
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	330.06	x	1.10	=		\$363.69	
			Demolition	0.00	x	18.83	x	1.10	=		\$0.00	
105	16470	3101	EA									\$2,171.68
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	1,970.85	x	1.10	=		\$2,171.68	
			Demolition	0.00	x	304.00	x	1.10	=		\$0.00	
106	16471	3137	EA									\$2,746.29
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	2,492.32	x	1.10	=		\$2,746.29	
			Demolition	0.00	x	0.00	x	1.10	=		\$0.00	
107	16510	1231	EA									\$2,225.13
				Quantity		Unit Price		Factor			Total	
			Installation	12.00	x	168.28	x	1.10	=		\$2,225.13	
			Demolition	0.00	x	16.71	x	1.10	=		\$0.00	
108	16510	5131	EA									\$231.31
				Quantity		Unit Price		Factor			Total	
			Installation	2.00	x	104.96	x	1.10	=		\$231.31	
			Demolition	0.00	x	15.69	x	1.10	=		\$0.00	
109	16530	1517	EA									\$418.77
				Quantity		Unit Price		Factor			Total	
			Installation	2.00	x	190.02	x	1.10	=		\$418.77	
			Demolition	0.00	x	22.87	x	1.10	=		\$0.00	
110	16530	2315	EA									\$602.59
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	546.86	x	1.10	=		\$602.59	
			Demolition	0.00	x	9.81	x	1.10	=		\$0.00	
												\$215,001.59

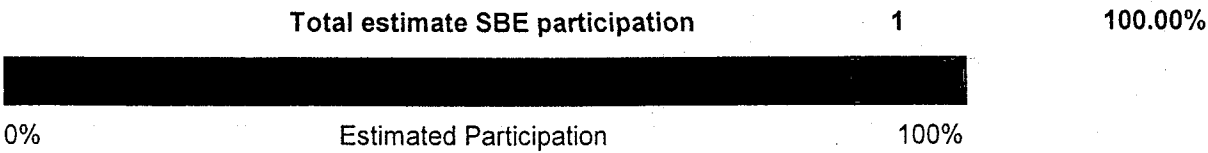
**Project Proposal Total**
**\$215,001.59**

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE September 15, 2009	GC 06 - SBE Estimate		
Job# 09591 Loc# 323	John Prince Memorial Park Campsites John Prince Park - Camp ground laundry		
SUBMITTED BY	Holt Contractors, Inc. 8161 NW 51st Place Coral Springs, FL 33067	Contract: R-2007-0947 Awarded: 06/17/2009	

Proposal Value:     \$ 215,001.59

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	215,001.59	215,001.59



ATTACHMENT # 4

## Budget Availability Statement

REQUEST DATE: September 15, 2009

REQUESTED BY: Jim McNamara

PHONE#: (561) 233-2054

PROJECT TITLE: John Prince Park - Camp ground laundry

Project No: 09591

LOCATION #: 323

LOCATION DESCRIPTION: John Prince Memorial Park Campsites

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0947 dated 06/17/2009

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 09-174

CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide a 24' x 30' concrete modular building for use as a laundry building.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	215,001.59	
ARCHITECT/ENGINEER	3,225.02	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	10,750.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	21,500.16	
<b>TOTAL:</b>	<b>\$250,476.77</b>	

\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3020-581-P599-6502

- ☐ FEDERAL/DAVIS BACON  
☐ AD VALOREM  
☐ OTHER

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: *Jim McNamara*

DATE: \_\_\_\_\_

ENCUMBRANCE NUMBER: \_\_\_\_\_

### FUNDING SOURCE(S)

- ☒ Bond  
☐ Impact Fees  
☐ Park Improvement Fund  
☐ Ad Valorem  
☐ Other

### BAS APPROVAL

- ☒ FULLY FUNDED WITHIN CURRENT BUDGET *OK*  
☐ FULLY FUNDED PENDING BUDGET TRANSFER \_\_\_\_\_

ATTACHMENT # 5