

3H-3

☐ Regular
☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 09-175 with Holt Contractors, Inc., (R2007-0947) in the amount of \$315,000.65 to provide renovations to the existing South Bay Depot building.

Summary: The work consists of interior renovations including installation of flooring throughout the facility, a new HVAC system, electrical system upgrade/improvements, plumbing upgrades/improvements, fire sprinkler upgrades/improvements; restroom renovations, interior painting, installation of kitchen cabinets and equipment, and installation of walls, new doors, and windows. The Small Business Enterprise (SBE) participation in this work order is 100%. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100%. The SBE goals are 15%. The total construction duration is 90 days. This work will comply with all applicable local, state, and federal codes and regulations. The bond funds are identified as \$25M GO 05 and are specifically targeted for recreation and/or cultural capital projects. (FD&O Admin)

Background & Justification: On June 25, 2000, the City of South Bay and the County executed a 30-year lease agreement (R2000-1050) that required the City to design, construct and operate a Crossroads Depot and Marketplace within two years of the effective date of the Agreement. The City began construction of the Depot project in 2003, but due to the City's budgetary constraints and the rising cost of the project, it was unable to complete or staff the Crossroads Depot project. On April 7, 2009, the Board approved a request from the City to terminate the lease and complete the project as a community recreation center (R2009-0606). This contract will provide the services necessary to complete the Depot building.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:

Department Director

10/16/09

Date _____

Approved by:

County Administrator

(2) 11/09

Date _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$366,225.72	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$366,225.72	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No
Reporting Category

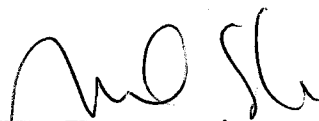
B. Recommended Sources of Funds/Summary of Fiscal Impact:

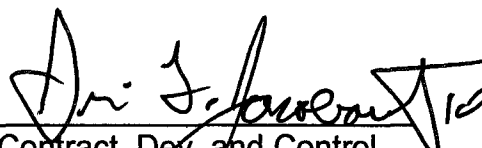
FUND: \$25M GO 05, Parks & Cultural Improvements	Construction - \$315,000.65
UNIT: South Bay RV and Recreation Center	Architecture/Engineer - 4,725.01
	Staff costs - 15,000.00
	Contingency - 31,500.06
Park Improvements	3020-581-P663-6520
	\$366,225.72

C. Departmental Fiscal Review:

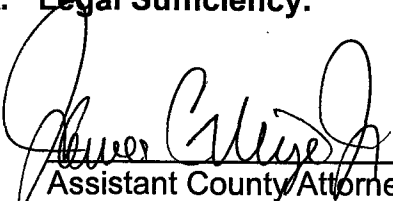
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


OFMB 10/22/09
10/22/09 10/16/09

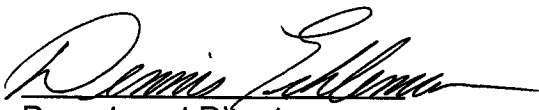

Contract Dev. and Control 10/23/09
10/23/09

A. Legal Sufficiency:


Assistant County Attorney 10/26/09

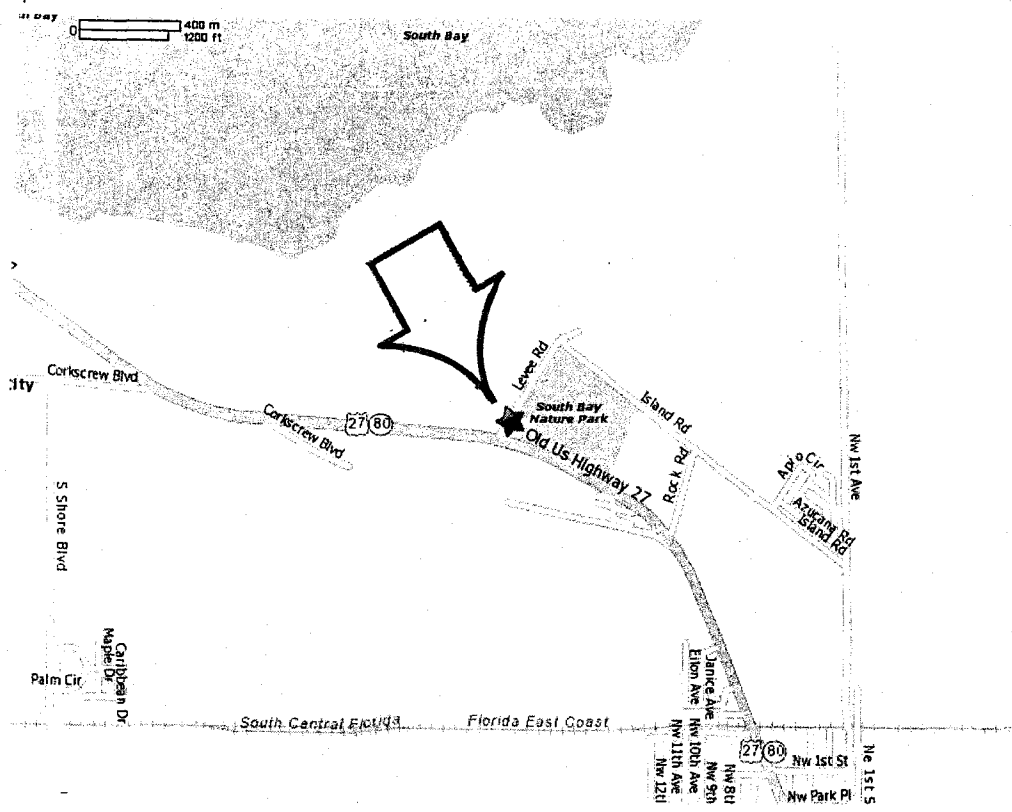
This item complies with current County policies.

A. Other Department Review:


Department Director

This summary is not to be used as a basis for payment.

South Bay Crossroads Depot Community Center
100 Levee Road
South Bay, FL



September 15, 2009	JOC Work Order Job Order Construction Services	
09610	South Bay Crossroads Depot - Catering kitchen	

Brief Description: Provide a catering kitchen in the Depot Building similar to the one at the South County Civic Center.

Contractor: Holt Contractors, Inc.
8161 NW 51st Place
Coral Springs, FL 33067
Contract: R-2007-0947 Dated June 17, 2009

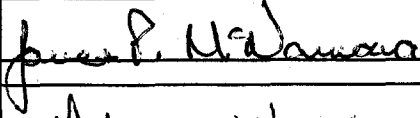
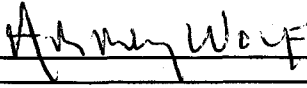
AMOUNT: \$ 315,000.65 **DISTRICT:** 6

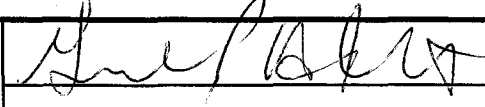
Funding: 3020-581-P663-6520

JOC Work Order #: 09-175

Project Duration: 3 Months (Liquidated damages will apply)

Approval Signatures

Jim McNamara, Project Coordinator		9/14/09 Date
Audrey Wolf, Director Facilities Development & Operations		10/16/09 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date	
Approved as to form and legal sufficiency County Attorney	Date	
John F. Koons, Chairman Board of County Commissioners	Date	

President Holt Contractors, Inc.		9-14-09 Date
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COPY: Project File

ATTACHMENT # 2

Job Order Contract

Proposal Review - CSI Detail

Date September 15, 2009

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

Sect.	Item	Mod.	UOM	Description	Line Total	
Section 01						
1	01431	1112	EA	Laboratory Compaction Test, ASTM D1557	\$498.78	
			Quantity	Unit Price	Factor	Total
			Installation	5.00 x 90.53 x	1.1019 =	\$498.73
2	01431	1511	EA	Soil Density Test, Nuclear Method ASTM D2922	\$166.39	
			Quantity	Unit Price	Factor	Total
			Installation	5.00 x 30.20 x	1.1019 =	\$166.39
3	01510	2017	EA	40 CY Dumpster (13 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$2,975.13	
			Quantity	Unit Price	Factor	Total
			Installation	4.00 x 675.00 x	1.1019 =	\$2,975.13
4	01520	1003	MO	Portable Toilets, Chemical Note: Includes ADA style.	\$429.74	
			Quantity	Unit Price	Factor	Total
			Installation	3.00 x 130.00 x	1.1019 =	\$429.74
Subtotal for 01					\$4,070.04	
Section 02						
5	02112	1222	SY	Break-up And Remove >3" To 6" Thick Concrete, Without Reinforcing	\$1,131.87	
			Quantity	Unit Price	Factor	Total
			Installation	120.00 x 8.56 x	1.1019 =	\$1,131.87
6	02112	6006	LF	Saw Cut Rod Reinforced Concrete Slab Up To 4" (10 cm) Depth	\$1,461.12	
			Quantity	Unit Price	Factor	Total
			Installation	650.00 x 2.04 x	1.1019 =	\$1,461.12
7	02210	1301	CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$2,080.66	
			Quantity	Unit Price	Factor	Total
			Installation	65.00 x 29.05 x	1.1019 =	\$2,080.66
8	02210	3003	CY	Backfilling Around Building Foundations And Other Structures by Hand	\$990.55	
			Quantity	Unit Price	Factor	Total
			Installation	65.00 x 13.83 x	1.1019 =	\$990.55
9	02210	4001	CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, etc	\$638.66	
			Quantity	Unit Price	Factor	Total
			Installation	210.00 x 2.76 x	1.1019 =	\$638.66
10	02210	5003	SY	Finish Grading For Building Foundations And Other Structures by Hand	\$1,926.67	
			Quantity	Unit Price	Factor	Total
			Installation	650.00 x 2.69 x	1.1019 =	\$1,926.67
11	02215	1001	CY	12" Wide or Less, Excavation for Trenching by Machine in Soil	\$1,434.67	
			Quantity	Unit Price	Factor	Total
			Installation	300.00 x 4.34 x	1.1019 =	\$1,434.67
12	02215	2001	CY	Excavation for Trenching by Hand in Soil Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.	\$6,722.14	
			Quantity	Unit Price	Factor	Total
			Installation	210.00 x 29.05 x	1.1019 =	\$6,722.14
13	02215	2001	CY	Excavation for Trenching by Hand in Soil Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.	\$2,080.66	
			Quantity	Unit Price	Factor	Total
			Installation	65.00 x 29.05 x	1.1019 =	\$2,080.66

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

14	02215	4001	CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate, Air Tamper, etc.					\$983.45
				Quantity	Unit Price	Factor		Total	
				Installation	510.00 x	1.75 x	1.1019 =	\$983.45	
15	02244	1001	CSF	Soil Poisoning - Application Below Slabs Or Pavements					\$14.04
				Quantity	Unit Price	Factor		Total	
				Installation	7.00 x	1.82 x	1.1019 =	\$14.04	

Subtotal for 02 \$19,464.49

Section 03

16	03110	1202	LF	>6" To 12" High Slab Edge and Block-Out Wood Formwork					\$409.91
				Quantity	Unit Price	Factor		Total	
				Installation	150.00 x	2.48 x	1.1019 =	\$409.91	
17	03110	1502	SF	Vertical Sides of Elevated Beam Wood Formwork					\$735.85
				Quantity	Unit Price	Factor		Total	
				Installation	210.00 x	3.18 x	1.1019 =	\$735.85	
18	03210	1001	TON	Grade 40 Reinforcing Steel, Footings And Slabs, #3-#6					\$3,137.13
				Quantity	Unit Price	Factor		Total	
				Installation	2.00 x	1,423.51 x	1.1019 =	\$3,137.13	
19	03210	2101	TON	Grade 50 Reinforcing Steel, Beams, Columns, Walls, #3-#6					\$809.75
				Quantity	Unit Price	Factor		Total	
				Installation	0.50 x	1,469.73 x	1.1019 =	\$809.75	
20	03220	1005	SF	4 x 4 x #10, 31 #/CSF, Welded Wire Reinforcement In Slabs, (W 1.4 x W 1.4)					\$431.94
				Quantity	Unit Price	Factor		Total	
				Installation	800.00 x	0.49 x	1.1019 =	\$431.94	
21	03311	1165	CY	Pour Slab On Grade, < 6", Concrete Pump, 3000 PSI Concrete					\$3,419.31
				Quantity	Unit Price	Factor		Total	
				Installation	26.00 x	119.35 x	1.1019 =	\$3,419.31	
22	03311	1213	CY	Pour Concrete Beam, Concrete Pump, 3000 PSI Concrete					\$892.76
				Quantity	Unit Price	Factor		Total	
				Installation	5.00 x	162.04 x	1.1019 =	\$892.76	
23	03350	1003	SF	Concrete Floor Finishes, Broom					\$229.20
				Quantity	Unit Price	Factor		Total	
				Installation	650.00 x	0.32 x	1.1019 =	\$229.20	

Subtotal for 03 \$10,065.85

Section 04

24	04220	3303	SF	8" x 16" x 8" (21 cm) Regular Concrete Masonry Unit Partition Block (Sand Aggregate)					\$1,261.68
				Quantity	Unit Price	Factor		Total	
				Installation	250.00 x	4.58 x	1.1019 =	\$1,261.68	
25	04220	8102	LF	8" x 16" x 8" (21 cm) Regular Lintel Block (Including Bond Beams), Block Only					\$607.26
				Quantity	Unit Price	Factor		Total	
				Installation	110.00 x	5.01 x	1.1019 =	\$607.26	

Subtotal for 04 \$1,868.94

Section 05

26	05502	1008	EA	1/2" Diameter x 5-1/2" Long Wedge Anchor Expansion Bolt					\$151.24
				Quantity	Unit Price	Factor		Total	
				Installation	25.00 x	5.49 x	1.1019 =	\$151.24	

Subtotal for 05 \$151.24

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

Section 06

27	06110	3112	LF	2"x4" (5cm x 10cm) Stud Framing, For Partition Walls						\$853.97
				Quantity	Unit Price	Factor		Total		
			Installation	1,250.00 x	0.62 x	1.1019 =		\$853.97		
28	06110	5112	LF	1"x3" (2.5cm x 7.6cm) Suspended Ceiling Framing						\$1,019.26
				Quantity	Unit Price	Factor		Total		
			Installation	1,250.00 x	0.74 x	1.1019 =		\$1,019.26		
29	06110	6114	LF	6"x6" (15cm x 15cm) Post						\$145.45
				Quantity	Unit Price	Factor		Total		
			Installation	60.00 x	2.20 x	1.1019 =		\$145.45		
30	06110	8311	LF	2"x4" (5cm x 10cm) Treated Blocking To Wood						\$1,138.92
				Quantity	Unit Price	Factor		Total		
			Installation	680.00 x	1.52 x	1.1019 =		\$1,138.92		
31	06110	9312	LF	1"x2" (2.5cm x 5cm) Light Framing And Furring						\$734.31
				Quantity	Unit Price	Factor		Total		
			Installation	680.00 x	0.98 x	1.1019 =		\$734.31		
32	06110	9313	LF	1"x4" (2.5cm x 10cm) Light Framing And Furring						\$806.15
				Quantity	Unit Price	Factor		Total		
			Installation	620.00 x	1.18 x	1.1019 =		\$806.15		
33	06110	9321	LF	2"x10" (5cm x 25cm) Light Framing And Furring						\$181.81
				Quantity	Unit Price	Factor		Total		
			Installation	60.00 x	2.75 x	1.1019 =		\$181.81		
34	06150	1414	SF	2"x6" (5cm x 15cm) Decking, 2"x8" (5cm x 20cm) Treated Joists Note: At 16" (40cm) On Center						\$5,253.86
				Quantity	Unit Price	Factor		Total		
			Installation	320.00 x	14.90 x	1.1019 =		\$5,253.86		
35	06160	1104	SF	5/8" (16mm) Thick CDX Plywood Roof Decking Note: Applied To Wood Rafters						\$313.82
				Quantity	Unit Price	Factor		Total		
			Installation	320.00 x	0.89 x	1.1019 =		\$313.82		
36	06410	1114	EA	21-24" Width, 34-1/2" High x 24" Deep Base Cabinet, Note: Prefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Hardwood veneer on raised door panels. Excludes top.						\$6,591.83
				Quantity	Unit Price	Factor		Total		
			Installation	24.00 x	249.26 x	1.1019 =		\$6,591.83		
37	06410	2114	EA	24"-30" Wide, 36" High x 13" Deep Single Door Wall Cabinet Note: Prefinished with solid hardwood face frames, hardwood door frames. Hardwood veneer on raised door panels.						\$3,901.72
				Quantity	Unit Price	Factor		Total		
			Installation	15.00 x	236.06 x	1.1019 =		\$3,901.72		
38	06415	1001	EA	Field Cutout For Sinks And Lavatories						\$22.39
				Quantity	Unit Price	Factor		Total		
			Installation	1.00 x	20.32 x	1.1019 =		\$22.39		
39	06415	1004	LF	Plastic Laminated Counter Top Custom Made With Backsplash Note: Up to 25" deep						\$1,573.51
				Quantity	Unit Price	Factor		Total		
			Installation	60.00 x	23.80 x	1.1019 =		\$1,573.51		
40	06450	3002	LF	2"x8" Fascia Board, #1 Select, S4S						\$238.23
				Quantity	Unit Price	Factor		Total		
			Installation	115.00 x	1.88 x	1.1019 =		\$238.23		
41	06710	2001	EA	10 Gauge Framing Anchor						\$61.82
				Quantity	Unit Price	Factor		Total		
			Installation	30.00 x	1.87 x	1.1019 =		\$61.82		

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

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Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

42	06710	3001	EA	18 Gauge Joist Hanger, For 2"x4" Joist Also Acceptable For Beam Hangers					\$59.59
				Quantity	Unit Price	Factor		Total	
				Installation	32.00 x 1.69 x	1.1019 =		\$59.59	
43	06720	1201	EA	Sill Anchor Embedded In Concrete					\$16.93
				Quantity	Unit Price	Factor		Total	
				Installation	6.00 x 2.56 x	1.1019 =		\$16.93	
44	06720	1503	EA	14 Gauge 1-3/8" Wide x 24" (61 cm) Long Strap Tie					\$160.17
				Quantity	Unit Price	Factor		Total	
				Installation	46.00 x 3.16 x	1.1019 =		\$160.17	
Subtotal for 06									\$23,073.74
Section 07									
45	07210	1103	SF	3-1/2" Kraft Faced, R11 Flexible Fiberglass Insulation					\$1,918.19
				Quantity	Unit Price	Factor		Total	
				Installation	2,560.00 x 0.68 x	1.1019 =		\$1,918.19	
46	07210	1105	SF	6-1/2" Kraft Faced, R19 Flexible Fiberglass Insulation					\$3,586.68
				Quantity	Unit Price	Factor		Total	
				Installation	3,500.00 x 0.93 x	1.1019 =		\$3,586.68	
47	07310	2101	SQ	15# Asphalt Felt Underlayment, Single Layer, Standard Slope					\$47.73
				Quantity	Unit Price	Factor		Total	
				Installation	4.00 x 10.83 x	1.1019 =		\$47.73	
48	07310	2103	SQ	45# Asphalt Felt Underlayment, Single Layer, Standard Slope					\$159.25
				Quantity	Unit Price	Factor		Total	
				Installation	4.00 x 36.13 x	1.1019 =		\$159.25	
49	07410	4513	SF	.040 Galvalume With Kynar 500 Finish Standing Seam Roof, >10000 SF, 2-3/8" High					\$3,781.72
				Quantity	Unit Price	Factor		Total	
				Installation	400.00 x 8.58 x	1.1019 =		\$3,781.72	
50	07410	4532	LF	Eave Flashing					\$684.94
				Quantity	Unit Price	Factor		Total	
				Installation	60.00 x 10.36 x	1.1019 =		\$684.94	
51	07920	2004	CLF	Silicon Caulk And Seal, 3/8"x3/8" Joint					\$422.14
				Quantity	Unit Price	Factor		Total	
				Installation	6.00 x 63.85 x	1.1019 =		\$422.14	
Subtotal for 07									\$10,600.65
Section 08									
52	08110	1115	EA	3'x6'-8" Through 7'-2"x4-3/4" Deep Metal Door Frame, 16 Gauge					\$764.45
				Quantity	Unit Price	Factor		Total	
				Installation	4.00 x 173.44 x	1.1019 =		\$764.45	
53	08110	3215	EA	3'x6'-8"x1-3/4" 18 Gauge Metal Door (Unrated)					\$1,364.32
				Quantity	Unit Price	Factor		Total	
				Installation	5.00 x 247.63 x	1.1019 =		\$1,364.32	
54	08332	1032	EA	8' High X 6' Wide Manual Operated, Top Coiling Grilles, Steel With Frame And Factory Finish					\$1,160.04
				Quantity	Unit Price	Factor		Total	
				Installation	1.00 x 1,052.76 x	1.1019 =		\$1,160.04	
55	08332	1032 2101	EA	For Aluminum With Clear Or Anodized Bronze Finish, Add					\$218.55
				Quantity	Unit Price	Factor		Total	
				Installation	1.00 x 198.34 x	1.1019 =		\$218.55	

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56	08710	1251	PR	4-1/2x4-1/2" Wrought Steel, Standard Duty, Butt Hinges, Full Mortise / Slide-in, Ball Bearing						\$290.41
				Installation	Quantity		Unit Price	Factor		Total
					5.00	x	52.71	x	1.1019	\$290.41
57	08710	2121	EA	Door Bumper, Convex Or Convex Standard Duty Wall Type, Wrought Brass 2-7/16" Diameter						\$120.86
				Installation	Quantity		Unit Price	Factor		Total
					12.00	x	9.14	x	1.1019	\$120.86
58	08710	5103	EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series						\$1,825.80
				Installation	Quantity		Unit Price	Factor		Total
					8.00	x	207.12	x	1.1019	\$1,825.80
59	08710	6233	EA	Bored Entry Lockset F82						\$2,524.01
				Installation	Quantity		Unit Price	Factor		Total
					10.00	x	229.06	x	1.1019	\$2,524.01
60	08710	6812	EA	Double Cylinder Deadbolt, Key Both Sides Note: Cylindrical, ANSI Grade 1, interchangeable core, bright brass or satin chromium finish.						\$522.34
				Installation	Quantity		Unit Price	Factor		Total
					4.00	x	118.51	x	1.1019	\$522.34
61	08720	1003	OPN	Sponge Type Door Gasket Weather-stripping With adhesive backing.						\$22.85
				Installation	Quantity		Unit Price	Factor		Total
					2.00	x	10.37	x	1.1019	\$22.85
62	08730	1003	LF	Aluminum Threshold With Grit, Up To 5-3/4" Width						\$346.77
				Installation	Quantity		Unit Price	Factor		Total
					15.00	x	20.98	x	1.1019	\$346.77

Subtotal for 08 \$9,160.40

Section 09										
63	09205	2401	SF	3.4# Metal Lath On Ceiling (1.54 kg)						\$666.43
				Installation	Quantity		Unit Price	Factor		Total
					420.00	x	1.44	x	1.1019	\$666.43
64	09210	4002	SF	Keene's Cement Plaster, 2 Coats						\$1,685.91
				Installation	Quantity		Unit Price	Factor		Total
					680.00	x	2.25	x	1.1019	\$1,685.91
65	09210	4002	1102	For Installation On Ceilings, Add						\$164.84
				Installation	Quantity		Unit Price	Factor		Total
					680.00	x	0.22	x	1.1019	\$164.84
66	09220	1102	SF	Two Coat Troweled Stucco, Scratch/Brown Note: Excludes lath and felt. Interior or exterior, one side.						\$1,226.97
				Installation	Quantity		Unit Price	Factor		Total
					850.00	x	1.31	x	1.1019	\$1,226.97
67	09250	1103	SF	5/8" Drywall, One Layer, One Face On Wood Or Metal Studs Or Furring, (16 mm)						\$8,352.40
				Installation	Quantity		Unit Price	Factor		Total
					8,600.00	x	0.80	x	1.1019	\$7,581.07
				Demolition	Quantity		Unit Price	Factor		Total
					5,000.00	x	0.14	x	1.1019	\$771.33
68	09250	4101	SF	Tape, Spackle And Finish Drywall Walls Up To 10' Height						\$2,084.79
				Installation	Quantity		Unit Price	Factor		Total
					8,600.00	x	0.22	x	1.1019	\$2,084.79
69	09250	4201	SF	Tape, Spackle And Finish Drywall Ceilings Up To 10' Height						\$100.27
				Installation	Quantity		Unit Price	Factor		Total
					350.00	x	0.26	x	1.1019	\$100.27

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

70	09250	4301	LF	Tape, Spackle And Finish Vertical Corners Up To 10' Height Note: Inside or outside drywall corners.					\$569.68
				Quantity	Unit Price	Factor		Total	
			Installation	1,100.00 x	0.47 x	1.1019 =		\$569.68	
71	09250	4401	LF	Tape, Spackle And Finish Horizontal Drywall Corners Up To 10' Height. Note: Inside or outside drywall corners.					\$372.44
				Quantity	Unit Price	Factor		Total	
			Installation	650.00 x	0.52 x	1.1019 =		\$372.44	
72	09250	4502	SF	Textured Plaster Finish On Existing Drywall Ceiling Note: 1) For textures other than "Popcorn". 2) Includes paint mixed with texture material.					\$4,583.90
				Quantity	Unit Price	Factor		Total	
			Installation	16,000.00 x	0.26 x	1.1019 =		\$4,583.90	
				Knock Down Finish					
73	09511	2104	SF	2' x 4' x 5/8" Mineral Fiber Acoustical Ceiling Panels					\$2,256.69
				Quantity	Unit Price	Factor		Total	
			Installation	3,200.00 x	0.64 x	1.1019 =		\$2,256.69	
74	09540	1003	SF	T Bar Ceilings Suspension System 2'x 4', Standard 15/16"					\$3,878.69
				Quantity	Unit Price	Factor		Total	
			Installation	3,200.00 x	1.10 x	1.1019 =		\$3,878.69	
75	09650	3122	SF	Solid Colors, Resilient Tile Floor Solid Vinyl Tile 1/8" Thick 12"x12"					\$10,155.11
				Quantity	Unit Price	Factor		Total	
			Installation	3,200.00 x	2.88 x	1.1019 =		\$10,155.11	
76	09650	3131	LF	1/8" Vinyl Plastic Base, 4" High, All Colors					\$1,216.06
				Quantity	Unit Price	Factor		Total	
			Installation	890.00 x	1.24 x	1.1019 =		\$1,216.06	
77	09670	2102	SF	Epoxy Marble Chip Floor, Topping 3/16" Thick, Heavy Duty Epoxy					\$5,221.46
				Quantity	Unit Price	Factor		Total	
			Installation	860.00 x	5.51 x	1.1019 =		\$5,221.46	
78	09920	1411	SF	Paint Interior Plaster/Drywall, 1 Coat Primer, Brush					\$5,183.34
				Quantity	Unit Price	Factor		Total	
			Installation	16,800.00 x	0.28 x	1.1019 =		\$5,183.34	
79	09920	1413	SF	Paint Interior Plaster/Drywall, 2 Coats Paint, Brush					\$10,181.56
				Quantity	Unit Price	Factor		Total	
			Installation	16,800.00 x	0.55 x	1.1019 =		\$10,181.56	
80	09920	2301	SF	Paint Interior Drywall/Plaster Ceiling, 1 Coat Primer, Brush Work					\$293.77
				Quantity	Unit Price	Factor		Total	
			Installation	860.00 x	0.31 x	1.1019 =		\$293.77	
81	09920	2303	SF	Paint Interior Drywall/Plaster Ceiling, 2 Coats Paint, Brush Work					\$578.06
				Quantity	Unit Price	Factor		Total	
			Installation	860.00 x	0.61 x	1.1019 =		\$578.06	
82	09920	4104	LF	Paint Interior Metal Frame And Trim, 1 Coat Primer, Brush/Roller Work					\$142.81
				Quantity	Unit Price	Factor		Total	
			Installation	360.00 x	0.36 x	1.1019 =		\$142.81	
83	09920	4106	LF	Paint Interior Metal Frame And Trim, 2 Coats Paint, Brush/Roller Work					\$309.41
				Quantity	Unit Price	Factor		Total	
			Installation	360.00 x	0.78 x	1.1019 =		\$309.41	
84	09920	4311	EA	Paint Interior Door, One Face, 1 Coat Primer, Brush/Roller Work					\$340.27
				Quantity	Unit Price	Factor		Total	
			Installation	20.00 x	15.44 x	1.1019 =		\$340.27	

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

85	09920	4313	EA	Paint Interior Door, One Face, 2 Coats Paint, Brush/Roller Work					\$605.60
				Quantity	Unit Price	Factor		Total	
				Installation	20.00	x	27.48	x	1.1019 = \$605.60

Subtotal for 09 \$60,170.46

Section 10

86	10170	2143	EA	60" x 78" Toilet Partition, Ceiling Hung, Solid Phenolic Note: One compartment corner unit. ADA compliant. NFPA Class B.					\$4,314.86
				Quantity	Unit Price	Factor		Total	
				Installation	4.00	x	978.96	x	1.1019 = \$4,314.86

87	10170	2252	EA	36" x 58" x 1/2" Urinal Screen, Overhead Braced, Solid Phenolic Note: NFPA Class B.					\$308.10
				Quantity	Unit Price	Factor		Total	
				Installation	1.00	x	279.61	x	1.1019 = \$308.10

88	10810	1131	EA	Surface Mounted Toilet Tissue Cabinet, Satin-finished Stainless Steel, Tumbler lock, Bobrick Model B-272					\$220.47
				Quantity	Unit Price	Factor		Total	
				Installation	4.00	x	50.02	x	1.1019 = \$220.47

89	10810	1443	EA	36" L, Straight Grab Bar, 1-1/2" Diameter, Stainless Steel, Exposed					\$67.59
				Quantity	Unit Price	Factor		Total	
				Installation	2.00	x	30.67	x	1.1019 = \$67.59

90	10810	1445	EA	48" L, Straight Grab Bar, 1-1/2" Diameter, Stainless Steel, Exposed					\$79.91
				Quantity	Unit Price	Factor		Total	
				Installation	2.00	x	36.26	x	1.1019 = \$79.91

91	10810	2406	EA	Surface Mounted 24"x30" Mirror And Shelf					\$834.31
				Quantity	Unit Price	Factor		Total	
				Installation	4.00	x	189.29	x	1.1019 = \$834.31

Subtotal for 10 \$5,825.24

Section 11

92	11413	1001	EA	Stainless Steel Scullery Sink, Single 30" x 24" x 12" Compartment And Drainboard,					\$1,701.45
				Quantity	Unit Price	Factor		Total	
				Installation	1.00	x	1,544.11	x	1.1019 = \$1,701.45

93	11413	1003	EA	Stainless Steel Scullery Sink, Triple 30" x 24" x 12" Compartment And Drainboard					\$3,077.21
				Quantity	Unit Price	Factor		Total	
				Installation	1.00	x	2,792.64	x	1.1019 = \$3,077.21

94	11471	4302	EA	Refrigerator/Freezer, Reach-In, 2 Compartment					\$9,117.11
				Quantity	Unit Price	Factor		Total	
				Installation	1.00	x	8,273.99	x	1.1019 = \$9,117.11

Subtotal for 11 \$13,895.77

Section 13

95	13710	1301	EA	Motion Sensor, Microwave (50 x 30' Range) Intrusion Detection Equipment					\$1,379.27
				Quantity	Unit Price	Factor		Total	
				Installation	3.00	x	417.24	x	1.1019 = \$1,379.27

96	13710	5501	EA	Relay And Digital Communicator Control Panel					\$1,905.45
				Quantity	Unit Price	Factor		Total	
				Installation	1.00	x	1,729.24	x	1.1019 = \$1,905.45

97	13710	5503	EA	Remote Keypad					\$636.83
				Quantity	Unit Price	Factor		Total	
				Installation	2.00	x	288.97	x	1.1019 = \$636.83

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

98	13710	5801	EA	Recessed Magnetic Contact Switch						\$715.68
				Quantity	Unit Price	Factor		Total		
				Installation	10.00 x	64.95 x	1.1019 =	\$715.68		
99	13710	6404	EA	Alarm Siren						\$138.37
				Quantity	Unit Price	Factor		Total		
				Installation	1.00 x	125.57 x	1.1019 =	\$138.37		
100	13710	6405	EA	Alarm Device Power Supply						\$335.75
				Quantity	Unit Price	Factor		Total		
				Installation	1.00 x	304.70 x	1.1019 =	\$335.75		
101	13710	6701	EA	Digital Communicator With Standby Battery						\$257.75
				Quantity	Unit Price	Factor		Total		
				Installation	1.00 x	233.91 x	1.1019 =	\$257.75		
102	13710	8415	EA	Annunciator 6139R (Note: All Ademco Vista Security Products Will Work With This Panel)						\$285.26
				Quantity	Unit Price	Factor		Total		
				Installation	1.00 x	258.88 x	1.1019 =	\$285.26		
103	13851	2241	EA	Photoelectric Smoke Detector, With 135 RR Heat Sensor						\$2,041.47
				Quantity	Unit Price	Factor		Total		
				Installation	12.00 x	154.39 x	1.1019 =	\$2,041.47		
104	13851	2401	EA	Fire Alarm Manual Pull Station, Standard						\$284.16
				Quantity	Unit Price	Factor		Total		
				Installation	4.00 x	64.47 x	1.1019 =	\$284.16		
105	13851	4302	EA	Recessed Mounted Horn/Strobe Unit						\$1,831.89
				Quantity	Unit Price	Factor		Total		
				Installation	12.00 x	138.54 x	1.1019 =	\$1,831.89		
106	13851	4601	EA	Sprinkler Alarm Control Panel						\$1,349.45
				Quantity	Unit Price	Factor		Total		
				Installation	1.00 x	1,224.66 x	1.1019 =	\$1,349.45		
107	13851	4603	EA	Connection To Sprinkler System Device						\$88.02
				Quantity	Unit Price	Factor		Total		
				Installation	4.00 x	19.97 x	1.1019 =	\$88.02		
108	13930	1202	EA	Concealed Piping, Wet Automatic Sprinkler System, Includes Branch Pipe And Fittings, Supports And Sprinkler Head, Ordinary Hazard						\$17,900.41
				Quantity	Unit Price	Factor		Total		
				Installation	56.00 x	290.09 x	1.1019 =	\$17,900.41		
109	13975	1403	EA	4" x 3" x 3" Siamese Connection, Polished Brass						\$915.37
				Quantity	Unit Price	Factor		Total		
				Installation	1.00 x	830.72 x	1.1019 =	\$915.37		

Subtotal for 13 \$30,065.13

Section 15

110	15063	1603	LF	1/2" Inside Diameter Type L Copper Tubing						\$7,337.83
				Quantity	Unit Price	Factor		Total		
				Installation	2,049.00 x	3.25 x	1.1019 =	\$7,337.83		
111	15063	2115	EA	1-1/4" 90 Degree Elbow, Copper						\$6,465.29
				Quantity	Unit Price	Factor		Total		
				Installation	220.00 x	26.67 x	1.1019 =	\$6,465.29		
112	15063	5003	LF	3/4" Inside Diameter (20 mm) Copper Pipe/Tubing Type L, Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies						\$2,555.09
				Quantity	Unit Price	Factor		Total		
				Installation	220.00 x	10.54 x	1.1019 =	\$2,555.09		

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

113	15064	3494	EA	Cut And Prepare 4" (10 cm) Pipe						\$10.84
				Quantity	Unit Price	Factor		Total		
			Installation	2.00 x	4.92 x	1.1019 =		\$10.84		
114	15064	6113	LF	1" Pipe Schedule 40 PVC Socket Weld						\$1,204.93
				Quantity	Unit Price	Factor		Total		
			Installation	450.00 x	2.43 x	1.1019 =		\$1,204.93		
115	15064	6133	EA	1" 90 Degree Elbow, PVC Schedule 40 Socket Weld						\$64.92
				Quantity	Unit Price	Factor		Total		
			Installation	6.00 x	9.82 x	1.1019 =		\$64.92		
116	15064	6139	EA	4" 90 Degree Elbow, PVC Schedule 40 Socket Weld						\$224.96
				Quantity	Unit Price	Factor		Total		
			Installation	4.00 x	51.04 x	1.1019 =		\$224.96		
117	15064	6233	EA	1" Reducing Insert, PVC Schedule 40 Socket Weld X Female/Male Thread						\$21.66
				Quantity	Unit Price	Factor		Total		
			Installation	2.00 x	9.83 x	1.1019 =		\$21.66		
118	15064	6516	LF	2" Pipe Schedule 80 PVC						\$1,987.39
				Quantity	Unit Price	Factor		Total		
			Installation	360.00 x	5.01 x	1.1019 =		\$1,987.39		
119	15064	6519	LF	4" Pipe Schedule 80 PVC						\$2,227.82
				Quantity	Unit Price	Factor		Total		
			Installation	220.00 x	9.19 x	1.1019 =		\$2,227.82		
120	15064	6536	EA	2" 90 Degree Elbow Schedule 80 PVC Socket Weld						\$276.89
				Quantity	Unit Price	Factor		Total		
			Installation	12.00 x	20.94 x	1.1019 =		\$276.89		
121	15064	6556	EA	2" 45 Degree Elbow Schedule 80 PVC Socket Weld						\$205.22
				Quantity	Unit Price	Factor		Total		
			Installation	8.00 x	23.28 x	1.1019 =		\$205.22		
122	15105	1104	EA	1/2" Globe Valve, Bronze, Threaded Or Soldered, 125#						\$759.25
				Quantity	Unit Price	Factor		Total		
			Installation	22.00 x	31.32 x	1.1019 =		\$759.25		
123	15111	1116	EA	1" Swing Check Valve, Bronze, Threaded, Brazed Or Soldered, 125#						\$103.49
				Quantity	Unit Price	Factor		Total		
			Installation	2.00 x	46.96 x	1.1019 =		\$103.49		
124	15190	1201	SF	1" Thick Fibrous Glass Blanket With Reinforced Foil, 1# Density						\$397.57
				Quantity	Unit Price	Factor		Total		
			Installation	220.00 x	1.64 x	1.1019 =		\$397.57		
125	15424	1105	EA	40 Gallon, Domestic Automatic Water Heater, Glass Lined, Without Wiring And Hook-up						\$502.25
				Quantity	Unit Price	Factor		Total		
			Installation	1.00 x	455.80 x	1.1019 =		\$502.25		
126	15451	1141	EA	Flush Valve Handicap Water Closet, Floor Mounted, Elongated Note: Vitreous china with siphon jet, floor outlet, and seat.						\$2,286.32
				Quantity	Unit Price	Factor		Total		
			Installation	3.00 x	691.63 x	1.1019 =		\$2,286.32		
127	15451	1311	EA	Washdown, Wall Hung Urinal With Flush Valve, Vitreous China						\$702.66
				Quantity	Unit Price	Factor		Total		
			Installation	1.00 x	637.68 x	1.1019 =		\$702.66		
128	15451	1513	EA	22" x 19" Wall Hung Lavatory, Porcelain Enameled Cast Iron						\$1,505.33
				Quantity	Unit Price	Factor		Total		
			Installation	4.00 x	341.53 x	1.1019 =		\$1,505.33		

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

129	15451	5503	EA	Hot And Cold Faucet With Vacuum Breaker, Single Deck Mount Note: Gooseneck spout, serrated nozzle outlet, Laboratory Faucet (Chicago Model 930)						\$2,306.12
				Quantity	Unit Price		Factor		Total	
			Installation	6.00	x	348.81	x	1.1019	=	\$2,306.12
130	15454	1205	EA	Stainless Steel Wall-Mounted Vandal Resistant Barrier Free Water Cooler with bubbler, 8 GPH (Halsey-Taylor HAC8F-VR-Q-SS)						\$1,264.83
				Quantity	Unit Price		Factor		Total	
			Installation	1.00	x	1,147.86	x	1.1019	=	\$1,264.83
131	15661	1003	EA	10 Ton Air Cooled Condensing Unit With Compressor, Condenser, Fan And Motor						\$9,603.79
				Quantity	Unit Price		Factor		Total	
			Installation	2.00	x	4,357.83	x	1.1019	=	\$9,603.79
132	15829	1304	EA	300 CFM - 375 SF Max Bathroom Exhaust Fan, 120V 60 Hz, Anodized Aluminum Finish						\$736.82
				Quantity	Unit Price		Factor		Total	
			Installation	2.00	x	334.34	x	1.1019	=	\$736.82
133	15834	1135	EA	20000 CFM Single Zone Air Handling Unit, Built-Up, Constant Volume, Horizontal / Vertical, Draw-Through Fan						\$24,270.98
				Quantity	Unit Price		Factor		Total	
			Installation	2.00	x	11,013.24	x	1.1019	=	\$24,270.98
134	15840	1217	LF	12" Round Galvanized Sheet Metal Duct, Factory Fabricated, Field Installed, Low Pressure						\$5,832.58
				Quantity	Unit Price		Factor		Total	
			Installation	660.00	x	8.02	x	1.1019	=	\$5,832.58
135	15840	1237	EA	12" Round Adjustable Galvanized Sheet Metal Elbows, Factory Fabricated, Field Installed, Low Pressure						\$586.56
				Quantity	Unit Price		Factor		Total	
			Installation	8.00	x	66.54	x	1.1019	=	\$586.56
136	15840	1502	LB	Sheet Metal Ductwork, Medium Pressure, Field Fabricated, Galvanized, Field Assemble And Install						\$7,652.70
				Quantity	Unit Price		Factor		Total	
			Installation	1,500.00	x	4.63	x	1.1019	=	\$7,652.70
137	15840	1612	LF	6" Round Spiral Duct, Galvanized, 26 Gauge, Slip Joint						\$1,562.05
				Quantity	Unit Price		Factor		Total	
			Installation	320.00	x	4.43	x	1.1019	=	\$1,562.05
138	15840	1632	EA	6" Round Spiral 90 Degree Elbow, 2-Piece, Galvanized, 26 Gauge, Slip Joint						\$410.07
				Quantity	Unit Price		Factor		Total	
			Installation	9.00	x	41.35	x	1.1019	=	\$410.07
139	15867	5109	EA	24" x 24" Adjustable Curved Blade Register, Ceiling Mounted, Aluminum Construction, 4-Way Pattern						\$1,774.68
				Quantity	Unit Price		Factor		Total	
			Installation	16.00	x	100.66	x	1.1019	=	\$1,774.68
140	15883	1124	EA	24" x 24" x 12" HEPA Filter, 95% DOP Efficiency, 1000 CFM, Complete						\$354.44
				Quantity	Unit Price		Factor		Total	
			Installation	2.00	x	160.83	x	1.1019	=	\$354.44
141	15931	1001	EA	Room Thermostats, Line Voltage Electric Resistance Heating						\$233.51
				Quantity	Unit Price		Factor		Total	
			Installation	2.00	x	105.96	x	1.1019	=	\$233.51
Subtotal for 15										\$85,428.84
Section 16										
142	16120	1265	MLF	3/c #12 AWG Cable - XLP (XHHW), 600 V, Stranded, Placed In Conduit						\$7,393.70
				Quantity	Unit Price		Factor		Total	
			Installation	4.00	x	1,677.49	x	1.1019	=	\$7,393.70

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

143	16120	1524	MLF	#8 AWG Cable - XLPE-USE-RHH-RHW 600 V Copper, Single Stranded, Placed In Conduit						\$1,208.42
				Installation	Quantity		Unit Price		Factor	Total
					1.00	x	1,096.67	x	1.1019	\$1,208.42
144	16120	4134	MLF	4 Pair #16 AWG, Solid, Low Voltage, Placed In Conduit, Alarm And Communications Cable						\$7,495.83
				Installation	Quantity		Unit Price		Factor	Total
					4.00	x	1,700.86	x	1.1019	\$7,495.83
145	16120	7102	MLF	#10 AWG 1/c Bare Stranded Copper Cable, Installed On Poles						\$1,290.72
				Installation	Quantity		Unit Price		Factor	Total
					2.00	x	585.68	x	1.1019	\$1,290.72
146	16120	7103	MLF	#8 AWG 1/c Bare Stranded Copper Cable, Installed On Poles						\$767.95
				Installation	Quantity		Unit Price		Factor	Total
					1.00	x	696.93	x	1.1019	\$767.95
147	16131	2612	LF	3/4" EMT Conduit, Mounted Exposed On Flat Wall						\$2,935.46
				Installation	Quantity		Unit Price		Factor	Total
					1,200.00	x	2.22	x	1.1019	\$2,935.46
148	16131	2616	LF	2" EMT Conduit, Mounted Exposed On Flat Wall						\$1,280.63
				Installation	Quantity		Unit Price		Factor	Total
					260.00	x	4.47	x	1.1019	\$1,280.63
149	16131	2652	EA	3/4" EMT Set Screw Coupling, Mounted Exposed On Flat Wall						\$84.27
				Installation	Quantity		Unit Price		Factor	Total
					32.00	x	2.39	x	1.1019	\$84.27
150	16131	2656	EA	2" EMT Set Screw Coupling, Mounted Exposed On Flat Wall						\$89.12
				Installation	Quantity		Unit Price		Factor	Total
					12.00	x	6.74	x	1.1019	\$89.12
151	16131	2712	EA	3/4" EMT Insulated Box Connector With Set Screw						\$136.46
				Installation	Quantity		Unit Price		Factor	Total
					36.00	x	3.44	x	1.1019	\$136.46
152	16131	2716	EA	2" EMT Insulated Box Connector With Set Screw						\$47.69
				Installation	Quantity		Unit Price		Factor	Total
					4.00	x	10.82	x	1.1019	\$47.69
153	16131	2793	EA	3/4" EMT To Flexible Adapter						\$28.25
				Installation	Quantity		Unit Price		Factor	Total
					4.00	x	6.41	x	1.1019	\$28.25
154	16131	4116	LF	2" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling						\$1,627.07
				Installation	Quantity		Unit Price		Factor	Total
					460.00	x	3.21	x	1.1019	\$1,627.07
155	16131	4136	EA	2" PVC Schedule 40 Elbow 90 Degree Direct Burial, Glued Coupling						\$158.14
				Installation	Quantity		Unit Price		Factor	Total
					8.00	x	17.94	x	1.1019	\$158.14
156	16131	4156	EA	2" PVC Schedule 40 Adapter, Direct Burial, Glued Coupling						\$38.21
				Installation	Quantity		Unit Price		Factor	Total
					4.00	x	8.67	x	1.1019	\$38.21
157	16140	1243	EA	20 A, 120 V Isolated Ground Receptacles, Duplex						\$670.92
				Installation	Quantity		Unit Price		Factor	Total
					24.00	x	25.37	x	1.1019	\$670.92
158	16140	2112	EA	1 Gang, 20 A, 120/277 V, SPST, Switch Assembly Note: Includes box, switch and cover plate						\$669.43
				Installation	Quantity		Unit Price		Factor	Total
					16.00	x	37.97	x	1.1019	\$669.43

Proposal Review - CSI Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

159	16452	1002	EA	5/8" Diameter x 10' Long Copper-Clad Ground Rods						\$110.01
				Quantity		Unit Price		Factor		Total
				Installation	2.00	x	49.92	x	1.1019	= \$110.01
160	16453	1003	EA	3/4" Ground Rod Clamp						\$24.07
				Quantity		Unit Price		Factor		Total
				Installation	2.00	x	10.92	x	1.1019	= \$24.07
161	16453	4303	EA	12-8 AWG Aluminum Ground Kit						\$57.85
				Quantity		Unit Price		Factor		Total
				Installation	2.00	x	26.25	x	1.1019	= \$57.85
162	16470	1302	EA	70-100 Amp MC Branch Breaker, 240 V						\$1,454.77
				Quantity		Unit Price		Factor		Total
				Installation	4.00	x	330.06	x	1.1019	= \$1,454.77
163	16471	3137	EA	400 A - 42 Circuit Capacity, 120/240 V, 3 Wire, 1 Phase, NEMA 1 Panelboard, Main Breaker, Unassembled						\$2,746.29
				Quantity		Unit Price		Factor		Total
				Installation	1.00	x	2,492.32	x	1.1019	= \$2,746.29
164	16510	1231	EA	2'x4' Surface Mounted Box Type Prismatic Lens, 2 T8 Lamps Note: With electronic ballast.						\$5,933.69
				Quantity		Unit Price		Factor		Total
				Installation	32.00	x	168.28	x	1.1019	= \$5,933.69
165	16510	5131	EA	75W Metal Halide Ceiling Mounted Cast Metal Guard Vapor Tight						\$2,081.80
				Quantity		Unit Price		Factor		Total
				Installation	18.00	x	104.96	x	1.1019	= \$2,081.80
166	16530	1517	EA	Exit Sign LED Double Face Stem Mounted Note: Die-cast aluminum housing						\$418.77
				Quantity		Unit Price		Factor		Total
				Installation	2.00	x	190.02	x	1.1019	= \$418.77
167	16530	2315	EA	275 Max Wattage at 90 Minutes, Painted Steel Housing Note: Two Adjustable Polycarbonate Heads With 12 Watt Lamps, 12 Volt Output						\$2,410.34
				Quantity		Unit Price		Factor		Total
				Installation	4.00	x	546.86	x	1.1019	= \$2,410.34
Subtotal for 16										\$41,159.86
Proposal Review Total										\$315,000.65

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Proposal Review - CSI Summary

Date September 15, 2009

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14PM

Section 01	Subtotal for 01	\$4,070.04
Section 02	Subtotal for 02	\$19,464.49
Section 03	Subtotal for 03	\$10,065.85
Section 04	Subtotal for 04	\$1,868.94
Section 05	Subtotal for 05	\$151.24
Section 06	Subtotal for 06	\$23,073.74
Section 07	Subtotal for 07	\$10,600.65
Section 08	Subtotal for 08	\$9,160.40
Section 09	Subtotal for 09	\$60,170.46
Section 10	Subtotal for 10	\$5,825.24
Section 11	Subtotal for 11	\$13,895.77
Section 13	Subtotal for 13	\$30,065.13
Section 15	Subtotal for 15	\$85,428.84
Section 16	Subtotal for 16	\$41,159.86
Proposal Review Total		\$315,000.65

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract

Proposal Review - Category Detail

Date: September 15, 2009
 Job Order Number: 09610
 Job Order Name: South Bay Crossroads Depot - Catering kitchen
 Review: South Bay Crossroads Depot - Interior Renovations - 9/14/2009 10:47:14F

Sect.	Item	Mod.	UOM	Description						Line Total
1	01431	1112	EA							\$498.78
			Quantity		Unit Price		Factor		Total	
			Installation	5.00 x	90.53 x	1.10	=		\$498.78	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
2	01431	1511	EA							\$166.39
			Quantity		Unit Price		Factor		Total	
			Installation	5.00 x	30.20 x	1.10	=		\$166.39	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
3	01510	2017	EA							\$2,975.13
			Quantity		Unit Price		Factor		Total	
			Installation	4.00 x	675.00 x	1.10	=		\$2,975.13	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
4	01520	1003	MO							\$429.74
			Quantity		Unit Price		Factor		Total	
			Installation	3.00 x	130.00 x	1.10	=		\$429.74	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
5	02112	1222	SY							\$1,131.87
			Quantity		Unit Price		Factor		Total	
			Installation	120.00 x	8.56 x	1.10	=		\$1,131.87	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
6	02112	6006	LF							\$1,461.12
			Quantity		Unit Price		Factor		Total	
			Installation	650.00 x	2.04 x	1.10	=		\$1,461.12	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
7	02210	1301	CY							\$2,080.66
			Quantity		Unit Price		Factor		Total	
			Installation	65.00 x	29.05 x	1.10	=		\$2,080.66	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
8	02210	3003	CY							\$990.55
			Quantity		Unit Price		Factor		Total	
			Installation	65.00 x	13.83 x	1.10	=		\$990.55	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
9	02210	4001	CY							\$638.66
			Quantity		Unit Price		Factor		Total	
			Installation	210.00 x	2.76 x	1.10	=		\$638.66	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
10	02210	5003	SY							\$1,926.67
			Quantity		Unit Price		Factor		Total	
			Installation	650.00 x	2.69 x	1.10	=		\$1,926.67	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	
11	02215	1001	CY							\$1,434.67
			Quantity		Unit Price		Factor		Total	
			Installation	300.00 x	4.34 x	1.10	=		\$1,434.67	
			Demolition	0.00 x	0.00 x	1.10	=		\$0.00	

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Page 2 of 14
9/15/2009

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Page 3 of 14
9/15/2009

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Page 4 of 14
9/15/2009

Proposal Review - Category Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

51	07920	2004	CLF	Quantity	Unit Price	Factor	Total
			Installation	6.00 x	63.85 x	1.10 =	\$422.14
			Demolition	0.00 x	10.86 x	1.10 =	\$0.00
52	08110	1115	EA	Quantity	Unit Price	Factor	Total
			Installation	4.00 x	173.44 x	1.10 =	\$764.45
			Demolition	0.00 x	24.42 x	1.10 =	\$0.00
53	08110	3215	EA	Quantity	Unit Price	Factor	Total
			Installation	5.00 x	247.63 x	1.10 =	\$1,364.32
			Demolition	0.00 x	14.65 x	1.10 =	\$0.00
54	08332	1032	EA	Quantity	Unit Price	Factor	Total
			Installation	1.00 x	1,052.76 x	1.10 =	\$1,160.04
			Demolition	0.00 x	79.28 x	1.10 =	\$0.00
55	08332	1032 2101	EA	Quantity	Unit Price	Factor	Total
			Installation	1.00 x	198.34 x	1.10 =	\$218.55
			Demolition	0.00 x	0.00 x	1.10 =	\$0.00
56	08710	1251	PR	Quantity	Unit Price	Factor	Total
			Installation	5.00 x	52.71 x	1.10 =	\$290.41
			Demolition	0.00 x	2.69 x	1.10 =	\$0.00
57	08710	2121	EA	Quantity	Unit Price	Factor	Total
			Installation	12.00 x	9.14 x	1.10 =	\$120.86
			Demolition	0.00 x	1.22 x	1.10 =	\$0.00
58	08710	5103	EA	Quantity	Unit Price	Factor	Total
			Installation	8.00 x	207.12 x	1.10 =	\$1,825.80
			Demolition	0.00 x	7.08 x	1.10 =	\$0.00
59	08710	6233	EA	Quantity	Unit Price	Factor	Total
			Installation	10.00 x	229.06 x	1.10 =	\$2,524.01
			Demolition	0.00 x	6.10 x	1.10 =	\$0.00
60	08710	6812	EA	Quantity	Unit Price	Factor	Total
			Installation	4.00 x	118.51 x	1.10 =	\$522.34
			Demolition	0.00 x	6.10 x	1.10 =	\$0.00
61	08720	1003	OPN	Quantity	Unit Price	Factor	Total
			Installation	2.00 x	10.37 x	1.10 =	\$22.85
			Demolition	0.00 x	0.98 x	1.10 =	\$0.00
62	08730	1003	LF	Quantity	Unit Price	Factor	Total
			Installation	15.00 x	20.98 x	1.10 =	\$346.77
			Demolition	0.00 x	2.68 x	1.10 =	\$0.00
63	09205	2401	SF	Quantity	Unit Price	Factor	Total
			Installation	420.00 x	1.44 x	1.10 =	\$666.43
			Demolition	0.00 x	0.14 x	1.10 =	\$0.00

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catching Kitchen

Job Order Name: South Bay Crossroads Depot Catering Kitchen										\$1,685.91
64	09210	4002	SF		Quantity		Unit Price	Factor		Total
			Installation	680.00	x	2.25	x	1.10	=	\$1,685.91
			Demolition	0.00	x	0.91	x	1.10	=	\$0.00
65	09210	4002	1102	SF		Quantity		Unit Price	Factor	Total
			Installation	680.00	x	0.22	x	1.10	=	\$164.84
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00
66	09220	1102	SF		Quantity		Unit Price	Factor		Total
			Installation	350.00	x	1.31	x	1.10	=	\$1,226.97
			Demolition	0.00	x	0.35	x	1.10	=	\$0.00
67	09250	1103	SF		Quantity		Unit Price	Factor		Total
			Installation	8,600.00	x	0.80	x	1.10	=	\$7,581.07
			Demolition	5,000.00	x	0.14	x	1.10	=	\$771.33
68	09250	4101	SF		Quantity		Unit Price	Factor		Total
			Installation	8,600.00	x	0.22	x	1.10	=	\$2,084.79
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00
69	09250	4201	SF		Quantity		Unit Price	Factor		Total
			Installation	350.00	x	0.26	x	1.10	=	\$100.27
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00
70	09250	4301	LF		Quantity		Unit Price	Factor		Total
			Installation	1,100.00	x	0.47	x	1.10	=	\$569.68
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00
71	09250	4401	LF		Quantity		Unit Price	Factor		Total
			Installation	650.00	x	0.52	x	1.10	=	\$372.44
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00
72	09250	4502	SF		Quantity		Unit Price	Factor		Total
			Installation	16,000.00	x	0.26	x	1.10	=	\$4,583.90
			Demolition	0.00	x	0.00	x	1.10	=	\$0.00
			Knock Down Finish							
73	09511	2104	SF		Quantity		Unit Price	Factor		Total
			Installation	3,200.00	x	0.64	x	1.10	=	\$2,256.69
			Demolition	0.00	x	0.15	x	1.10	=	\$0.00
74	09540	1003	SF		Quantity		Unit Price	Factor		Total
			Installation	3,200.00	x	1.10	x	1.10	=	\$3,878.69
			Demolition	0.00	x	0.12	x	1.10	=	\$0.00
75	09650	3122	SF		Quantity		Unit Price	Factor		Total
			Installation	3,200.00	x	2.88	x	1.10	=	\$10,155.11
			Demolition	0.00	x	0.31	x	1.10	=	\$0.00
76	09650	3131	LF		Quantity		Unit Price	Factor		Total
			Installation	890.00	x	1.24	x	1.10	=	\$1,216.06
			Demolition	0.00	x	0.25	x	1.10	=	\$0.00

Proposal Review - Category Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Job Order Number	Order Number	Order Item Number	Order Description	Quantity	Unit Price	Factor	Total
77	09670	2102	SF				\$5,221.46
			Installation	360.00	5.51	1.10	\$5,221.46
			Demolition	0.00	0.68	1.10	\$0.00
78	09920	1411	SF				\$5,183.34
			Installation	16,800.00	0.28	1.10	\$5,183.34
			Demolition	0.00	0.00	1.10	\$0.00
79	09920	1413	SF				\$10,181.56
			Installation	16,800.00	0.55	1.10	\$10,181.56
			Demolition	0.00	0.00	1.10	\$0.00
80	09920	2301	SF				\$293.77
			Installation	860.00	0.31	1.10	\$293.77
			Demolition	0.00	0.00	1.10	\$0.00
81	09920	2303	SF				\$578.06
			Installation	860.00	0.61	1.10	\$578.06
			Demolition	0.00	0.00	1.10	\$0.00
82	09920	4104	LF				\$142.81
			Installation	360.00	0.36	1.10	\$142.81
			Demolition	0.00	0.00	1.10	\$0.00
83	09920	4106	LF				\$309.41
			Installation	360.00	0.78	1.10	\$309.41
			Demolition	0.00	0.00	1.10	\$0.00
84	09920	4311	EA				\$340.27
			Installation	20.00	15.44	1.10	\$340.27
			Demolition	0.00	0.00	1.10	\$0.00
85	09920	4313	EA				\$605.60
			Installation	20.00	27.48	1.10	\$605.60
			Demolition	0.00	0.00	1.10	\$0.00
86	10170	2143	EA				\$4,314.86
			Installation	4.00	978.96	1.10	\$4,314.86
			Demolition	0.00	49.45	1.10	\$0.00
87	10170	2252	EA				\$308.10
			Installation	1.00	279.61	1.10	\$308.10
			Demolition	0.00	17.07	1.10	\$0.00
88	10810	1131	EA				\$220.47
			Installation	4.00	50.02	1.10	\$220.47
			Demolition	0.00	7.32	1.10	\$0.00
89	10810	1443	EA				\$67.59
			Installation	2.00	30.67	1.10	\$67.59
			Demolition	0.00	4.88	1.10	\$0.00

Proposal Review - Category Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

90	10810	1445	EA									\$79.91
				Quantity		Unit Price		Factor			Total	
			Installation	2.00	x	36.26	x	1.10	=		\$79.91	
			Demolition	0.00	x	5.20	x	1.10	=		\$0.00	
91	10810	2406	EA									\$834.31
				Quantity		Unit Price		Factor			Total	
			Installation	4.00	x	189.29	x	1.10	=		\$834.31	
			Demolition	0.00	x	9.59	x	1.10	=		\$0.00	
92	11413	1001	EA									\$1,701.45
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	1,544.11	x	1.10	=		\$1,701.45	
			Demolition	0.00	x	76.45	x	1.10	=		\$0.00	
93	11413	1003	EA									\$3,077.21
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	2,792.64	x	1.10	=		\$3,077.21	
			Demolition	0.00	x	136.89	x	1.10	=		\$0.00	
94	11471	4302	EA									\$9,117.11
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	8,273.99	x	1.10	=		\$9,117.11	
			Demolition	0.00	x	82.85	x	1.10	=		\$0.00	
95	13710	1301	EA									\$1,379.27
				Quantity		Unit Price		Factor			Total	
			Installation	3.00	x	417.24	x	1.10	=		\$1,379.27	
			Demolition	0.00	x	98.06	x	1.10	=		\$0.00	
96	13710	5501	EA									\$1,905.45
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	1,729.24	x	1.10	=		\$1,905.45	
			Demolition	0.00	x	484.98	x	1.10	=		\$0.00	
97	13710	5503	EA									\$636.83
				Quantity		Unit Price		Factor			Total	
			Installation	2.00	x	288.97	x	1.10	=		\$636.83	
			Demolition	0.00	x	96.06	x	1.10	=		\$0.00	
98	13710	5801	EA									\$715.68
				Quantity		Unit Price		Factor			Total	
			Installation	10.00	x	64.95	x	1.10	=		\$715.68	
			Demolition	0.00	x	36.99	x	1.10	=		\$0.00	
99	13710	6404	EA									\$138.37
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	125.57	x	1.10	=		\$138.37	
			Demolition	0.00	x	24.05	x	1.10	=		\$0.00	
100	13710	6405	EA									\$335.75
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	304.70	x	1.10	=		\$335.75	
			Demolition	0.00	x	48.01	x	1.10	=		\$0.00	
101	13710	6701	EA									\$257.75
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	233.91	x	1.10	=		\$257.75	
			Demolition	0.00	x	48.01	x	1.10	=		\$0.00	
102	13710	8415	EA									\$285.26
				Quantity		Unit Price		Factor			Total	
			Installation	1.00	x	258.88	x	1.10	=		\$285.26	
			Demolition	0.00	x	39.23	x	1.10	=		\$0.00	

Job Order Number: 09610
Job Order Name: South Bay Crossroads Depot - Catering kitchen

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Proposal Review - Category Detail

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Page 10 of 14
9/15/2009

Proposal Review - Category Detail (Continued)

Job Order Number: 09610

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Job Order Name: South Bay Crossroads Depot - Catering Kitchen										\$2,306.12
129	15451	5503	EA	Quantity		Unit Price		Factor	=	Total
			Installation	6.00	x	348.81	x	1.10	=	\$2,306.12
			Demolition	0.00	x	20.16	x	1.10	=	\$0.00
										\$1,264.83
130	15454	1205	EA	Quantity		Unit Price		Factor	=	Total
			Installation	1.00	x	1,147.86	x	1.10	=	\$1,264.83
			Demolition	0.00	x	71.11	x	1.10	=	\$0.00
										\$9,603.79
131	15661	1003	EA	Quantity		Unit Price		Factor	=	Total
			Installation	2.00	x	4,357.83	x	1.10	=	\$9,603.79
			Demolition	0.00	x	407.39	x	1.10	=	\$0.00
										\$736.82
132	15829	1304	EA	Quantity		Unit Price		Factor	=	Total
			Installation	2.00	x	334.34	x	1.10	=	\$736.82
			Demolition	0.00	x	65.59	x	1.10	=	\$0.00
										\$24,270.98
133	15834	1135	EA	Quantity		Unit Price		Factor	=	Total
			Installation	2.00	x	11,013.24	x	1.10	=	\$24,270.98
			Demolition	0.00	x	2,244.94	x	1.10	=	\$0.00
										\$5,832.58
134	15840	1217	LF	Quantity		Unit Price		Factor	=	Total
			Installation	660.00	x	8.02	x	1.10	=	\$5,832.58
			Demolition	0.00	x	2.76	x	1.10	=	\$0.00
										\$586.56
135	15840	1237	EA	Quantity		Unit Price		Factor	=	Total
			Installation	8.00	x	66.54	x	1.10	=	\$586.56
			Demolition	0.00	x	25.30	x	1.10	=	\$0.00
										\$7,652.70
136	15840	1502	LB	Quantity		Unit Price		Factor	=	Total
			Installation	1,500.00	x	4.63	x	1.10	=	\$7,652.70
			Demolition	0.00	x	0.98	x	1.10	=	\$0.00
										\$1,562.05
137	15840	1612	LF	Quantity		Unit Price		Factor	=	Total
			Installation	320.00	x	4.43	x	1.10	=	\$1,562.05
			Demolition	0.00	x	0.76	x	1.10	=	\$0.00
										\$410.07
138	15840	1632	EA	Quantity		Unit Price		Factor	=	Total
			Installation	9.00	x	41.35	x	1.10	=	\$410.07
			Demolition	0.00	x	7.58	x	1.10	=	\$0.00
										\$1,774.68
139	15867	5109	EA	Quantity		Unit Price		Factor	=	Total
			Installation	16.00	x	100.66	x	1.10	=	\$1,774.68
			Demolition	0.00	x	8.64	x	1.10	=	\$0.00
										\$354.44
140	15883	1124	EA	Quantity		Unit Price		Factor	=	Total
			Installation	2.00	x	160.83	x	1.10	=	\$354.44
			Demolition	0.00	x	10.29	x	1.10	=	\$0.00
										\$233.51
141	15931	1001	EA	Quantity		Unit Price		Factor	=	Total
			Installation	2.00	x	105.96	x	1.10	=	\$233.51
			Demolition	0.00	x	11.02	x	1.10	=	\$0.00

Job Order Number: 09610
Job Order Name: South Bay Crossroads Depot - Catering kitchen

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Proposal Review - Category Detail Page 12 of 14
9/15/2009

Job Order Name: South Bay Crossroads Depot - Catering kitchen

Page 13 of 14
9/15/2009

Proposal Review - Category Detail (Continued)

Job Order Number: 09610
Job Order Name: South Bay Crossroads Depot - Catering kitchen

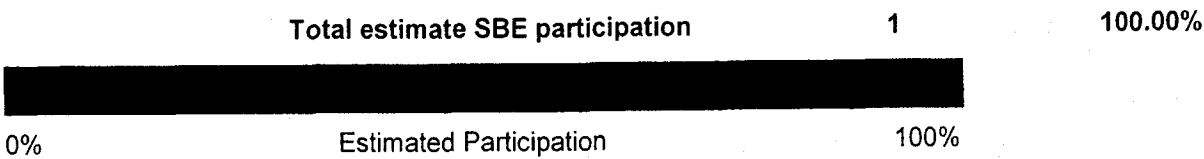
Project Proposal Total	\$315,000.65
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This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE September 15, 2009	GC 06 - SBE Estimate		
Job# 09610 Loc#	South Bay Crossroads Depot - Catering kitchen		
SUBMITTED BY	Holt Contractors, Inc. 8161 NW 51st Place Coral Springs, FL 33067	Contract: R-2007-0947 Awarded: 06/17/2009	

Proposal Value: \$ 315,000.65

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	315,000.65	315,000.65



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 09/10/09

REQUESTED BY: Jim McNamara

PHONE: 233-2054

PROJECT TITLE: South Bay Crossroads Depot – Interior Renovations

PROJECT NO.: 09610

LOCATION: US Highway 27, South Bay

LOCATION DESCRIPTION: South Bay Crossroads Depot

BUILDING NUMBER: NA

CONTRACTOR/CONSULTANT NAME: Holt Contracting

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Supply all labor, material engineering and permits necessary to perform renovations to interior of the South Bay Crossroads Depot.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?
IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	<u>\$315,000.65</u>
ARCHITECTURE/ENGINEER	<u>\$4,725.01</u>
*STAFF COSTS	<u>\$15,000.00</u>
EQUIPMENT/ OTHER	<u>NA</u>
CONTINGENCY	<u>\$31,500.06</u>
TOTAL	<u>\$366,225.72</u>

By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: 3020 AGENCY: 581 ORG: 9663 OBJ: 6520 SUBOBJ:

☐ AD VALOREM ☐ OTHER ☐ FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000)

ANTICIPATED DATE OF APPROVAL:

BAS APPROVED BY: *Debbie L. Allen* DATE: _____

ENCUMBRANCE NUMBER: _____

FUNDING SOURCE(S)	BAS APPROVAL
☒ Bond	☒ FULLY FUNDED WITHIN CURRENT BUDGET <u><i>De</i></u>
☐ Impact Fees	☐ FULLY FUNDED PENDING BUDGET TRANSFER _____
☐ Park Improvement Fund	
☐ Ad Valorem	
☐ Other	

ATTACHMENT #5