

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 3, 2009 Consent [] Regular [X]
Public Hearing []
Submitted By: Water Utilities Department
Submitted For: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve on preliminary reading and to advertise for Public Hearing on November 17, 2009 at 9:30 a.m.: an Ordinance of the Board of County Commissioners of Palm Beach County, Florida, amending Ordinance No. 07-003, as amended by Ordinance 09-004, providing a revised schedule of rates and Equivalent Residential Irrigation Connection (ERIC) values for reclaimed water services; providing for repeal of laws in conflict; providing for severability; providing for captions, and providing for an effective date.

Summary: On March 17, 2009, the Board of County Commissioners (Board) approved an ordinance (Ordinance No. 2009-004) which revised potable water, wastewater, and reclaimed water rates and charges effective May 1, 2009, including a new rate structure for reclaimed water service. Previously, reclaimed water customers paid no connection fees. Under the revised rates, new reclaimed water customers are required to pay connection fees, but pay lower monthly base facility fees than the existing customer who has not paid connection fees. Base facility fees are established by meter size and have historically been based on 750 gallons of usage per day for each ERIC. The increased emphasis on monthly base facility charges and water restrictions imposed by the South Florida Water Management District have caused significant changes in reclaimed water usage patterns. It has also resulted in much larger than expected increases in reclaimed water charges to large reclaimed water users. The Water Utilities Department (Department) has asked its rate consultants to review the rates and usage patterns, and the consultants' recommendation is to reduce the non-residential monthly base facility fees for reclaimed water by approximately 29% due to a revision in the ERIC value from 750 gallons per day to 1,050 gallons per day. The Department is recommending that the rates be revised and that the revised ERIC values and associated rates be retroactive to May 1, 2009, based on the updated information. The commodity rate will remain the same at \$0.21 per 1,000 gallons. Countywide (MJ)

Background and Justification: The Department has always relied on its rate consultants to recommend rates, fees, and charges that fairly allocate the cost of service to those customers who receive the service. When rates were adjusted in March 2009, the ERIC value was not adjusted because there was insufficient data to analyze the effect of water restrictions or the potential effect of the change in rate structure.

Attachments:

- 1. Ordinance with Exhibit "A"
- 2. Black-line Version of Exhibit "A"
- 3. Reclaimed Water Service Study

Recommended By: Bruce Beaman 10/9/09
Department Director Date

Approved By: Sharon O. Byrd 10/27/09
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------------------|------------------|------------------|------------------|------------------|------------------|
| Capital Expenditures | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| External Revenues | <u>\$310,000</u> | <u>\$218,000</u> | <u>\$224,000</u> | <u>\$231,000</u> | <u>\$238,000</u> |
| Operating Expenses | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| In-Kind Match County | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| NET FISCAL IMPACT | <u>\$310,000</u> | <u>\$218,000</u> | <u>\$224,000</u> | <u>\$231,000</u> | <u>\$238,000</u> |
| # ADDITIONAL FTE POSITIONS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| (Cumulative) | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |

Budget Account No.: Fund Dept Unit Object
Various

Is Item Included in Current Budget? Yes No **X**

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The retroactive credit of the proposed 29% reduction in reclaimed base facility fees will amount to approximately \$98,000. The fee reduction will result in reduced reclaimed revenue by approximately \$212,000 in FY2010. The reduction is expected to increase annually by an assumed 3% indexing.

C. Department Fiscal Review: Debra M. West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

MOSEL 10/22/09
10/19/09 OFMB CN 10/14/09

Don J. Jacobson 10/23/09
Contract Development and Control

B. Legal sufficiency:

[Signature] 10/26/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 07-003, AS AMENDED BY ORDINANCE NO. 09-004, PROVIDING A REVISED SCHEDULE OF RATES AND EQUIVALENT RESIDENTIAL IRRIGATION CONNECTION (ERIC) VALUES FOR RECLAIMED WATER SERVICE; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR CAPTIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners, through its Water Utilities Department, provides potable water, wastewater, and reclaimed water services to approximately 507,000 citizens of Palm Beach County; and

WHEREAS, the Water Utilities Department operates as an enterprise fund of the County and therefore must recover the costs of operation through rates, fees, and charges for services rendered; and

WHEREAS, Section 153.11, Florida Statutes, requires that such rates, fees and charges shall be so fixed and revised as to provide funds, with other funds available for such purposes, sufficient at all times to pay the cost of maintaining, repairing and operating the system or systems including the reserves for such purposes and for replacements and depreciation and necessary extensions, to pay the principal of and the interest on the water revenue bonds and/or sewer revenue bonds as the same shall become due and the reserves there for, and to provide a margin of safety for making such payments; and

WHEREAS, such rates, fees and charges shall be just and equitable and may be based or computed upon the quantity of water consumed and/or upon the number and size of sewer connections or upon the number and kind of plumbing fixtures in use in the premises connected with the sewer system or upon the number or average number of persons residing or working in or otherwise connected with such premises or upon any other factor affecting the use of the facilities furnished or upon any combination of the foregoing factors; and

WHEREAS, Water Utilities revenue bond covenants require the County to establish and maintain rates and collect such fees, rentals or other charges for services and facilities and to revise same from time to time whenever necessary, in order to meet debt service and debt service reserve requirements; and

WHEREAS, the Water Utilities Department's rate consultants have completed a review of the Department's reclaimed water rates and consumption patterns and have recommended changes to Equivalent Residential Irrigation Connection (ERIC) factors and a reduction in monthly base facility fees for reclaimed water service; and

WHEREAS, the Water Utilities Advisory Board has approved the proposed rates, fees, and charges.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

SECTION 1. AMENDMENT TO ORDINANCE NO. 07-003, AS AMENDED BY ORDINANCE NO 09-004.

Section 1 of Ordinance No. 07-003, as amended by Ordinance 09-004, is hereby amended as follows: The revised schedule of rates, fees, and charges shown at Exhibit

"A", which is attached hereto and incorporated herein, is hereby adopted. The rates, fees, and charges set forth in Exhibit "A" shall become effective on December 1, 2009, and will appear on monthly bills rendered on and after January 1, 2010. Revised ERIC values set forth in Exhibit "A" shall be retroactive to May 1, 2009, and reclaimed water customers will be credited for the rate differential resulting from the change in ERIC values retroactive to May 1, 2009.

SECTION 2. REPEAL OF LAWS IN CONFLICT.

All local laws and ordinances in conflict with any provisions of this Ordinance are hereby repealed to the extent of such conflict.

SECTION 3. SEVERABILITY.

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

SECTION 4. CAPTIONS.

The captions, section headings, and section designations used in this Ordinance are for convenience only and shall have no effect on the interpretation of the provisions of this Ordinance.

SECTION 5. EFFECTIVE DATE.

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED and ADOPTED by the Board of County Commissioners of Palm Beach County, Florida, on this the _____ day of _____, 2009.

SHARON R. BOCK, CLERK
AND COMPTROLLER

PALM BEACH COUNTY, FLORIDA, BY ITS
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
John F. Koons, Chairman

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

By: _____
County Attorney

EFFECTIVE DATE: Filed with the Department of State on the _____ day of _____, 2009.

CHAPTER 6–FEES

(EXHIBIT “A”)

GENERAL

All fees identified herein may also be subject to a Franchise Fee, with said Franchise Fee to be added to the standard fees listed.

6.1 ERC AND ERIC EQUIVALENCIES

6.1.1 ERC EQUIVALENCIES

The number of ERCs for a project is determined using the following factors:

| Type of Service | ERC Equivalency Factor |
|--|------------------------|
| Residential – per meter | |
| Single-Family | |
| 5/8" X 3/4" | 1.00 |
| 1" | 2.90 |
| 1 1/2" | 4.50 |
| 2" | 9.80 |
| Multi-Family per Dwelling Unit for All Meter Sizes | .70 |
| Multi-Family Limited Service | .40 |
| Unmetered Wastewater Only | By Department Analysis |
| Non-Residential – per meter | |
| 5/8" X 3/4" | 1.50 |
| 1" | 5.80 |
| 1-1/2" | 10.00 |
| 2" | 16.25 |
| 3" | 43.70 |
| 4" | 66.80 |
| 6" | By Department Analysis |
| Unmetered Wastewater Only | By Department Analysis |

6.1.2 ERIC EQUIVALENCIES

The number of ERICs for a project is determined using the following factors:

| Type of Service | ERIC Equivalency Factor | Projected Average Usage in Gallons per Day |
|---|-------------------------|--|
| Residential – per meter | | |
| 5/8" X 3/4" | 1.0 | 1050 |
| Non-Residential and/or Master Metered Projects – per meter | | |
| 5/8" X 3/4" | 1.1 | 1,155 |
| 1" | 5.7 | 5,985 |
| 1 1/2" | 14.3 | 15,015 |
| 2" | 30.7 | 32,235 |
| 3" | 67.1 | 70,455 |
| 4" | 183.6 | 192,780 |
| 6" | 392.1 | 411,705 |
| 8" | 697.1 | 731,955 |
| 10" | 1085.7 | 1,139,985 |

6.2 PLAN REVIEW AND INSPECTION FEES

6.2.1 CONSTRUCTION PLAN REVIEW FEE

Payable at the time of plan submission for potable water, reclaimed water and/or wastewater projects

- Residential - \$50.00 per dwelling unit for individual or combined service with a \$750.00 minimum.
- Non-Residential - \$50.00 per ERC based on meter size for individual or combined service with a \$750.00 minimum.

6.2.2 CONSTRUCTION INSPECTION FEE

Four percent (4%) of total estimated cost as provided by the developer and approved by the Department for all potable water, reclaimed water and/or wastewater construction improvements with a \$500.00 minimum for Residential and Non-Residential projects. The inspection fees for "Department required" oversized facilities shall be based on construction cost estimates for the "Development required" facilities, subject to minimum sizes as specified in Chapter 3 of the Uniform Policies and Procedures Manual. This fee is due prior to the pre-construction conference. If the actual construction cost values stated on the "Attachment to the Bill of Sale" exceed the Engineer's cost estimate by \$25,000 or more, then additional construction inspection fees equal to four percent (4%) of the difference between the Engineer's cost estimate and the actual construction values must be paid to the Department prior to any water meters being released.

6.3 SERVICE INITIATION FEES

Service Initiation Fees shall include all applicable Guaranteed Revenue Fees, Connection Fees, Service Installation Fees, Fireline Connection Fees and Franchise Fees.

6.3.1 GUARANTEED REVENUE FEES:

An amount equal to sixty (60) months of Guaranteed Revenue Fees is due at the time of service initiation.

Mandatory Agreement Payment per ERC (equal to 12 months):

| | |
|-------------------------------------|----------|
| Potable Water | \$172.44 |
| Reclaimed Water | \$0.00 |
| Wastewater | \$242.04 |
| Combined Potable Water & Wastewater | \$414.48 |

Guaranteed Revenue Monthly Fee per ERC:

| | |
|-------------------------------------|---------|
| Potable Water | \$14.37 |
| Reclaimed Water | \$0.00 |
| Wastewater | \$20.17 |
| Combined Potable Water & Wastewater | \$34.54 |

6.3.2 CONNECTION FEES:

| TYPE OF SERVICE | POTABLE WATER | WASTEWATER | COMBINED POTABLE WATER & WASTEWATER | RECLAIMED WATER (1) |
|------------------------|----------------|----------------|-------------------------------------|---------------------|
| Residential | | | | |
| Single Family | | | | |
| 5/8 x 3/4" | \$1,500 | \$2,500 | \$4,000 | \$450 |
| 1" | \$4,350 | \$7,250 | \$11,600 | N/A |
| 1 1/2" | \$6,750 | \$11,250 | \$18,000 | N/A |
| 2" | \$14,700 | \$24,500 | \$39,200 | N/A |
| Multi-Family | | | | |
| Per dwelling unit | \$1,050 | \$1,750 | \$2,800 | N/A |
| Limited service | \$600 | \$1,000 | \$1,600 | |
| Non-Residential | | | | |
| 5/8 x 3/4" | \$2,250 | \$3,750 | \$6,000 | \$675 |
| 1" | \$8,700 | \$14,500 | \$23,200 | \$3,600 |
| 1 1/2" | \$15,000 | \$25,000 | \$40,000 | \$9,000 |
| 2" | \$24,375 | \$40,625 | \$65,000 | \$19,350 |
| 3" | \$65,550 | \$109,250 | \$174,800 | \$42,300 |
| 4" | \$100,200 | \$167,000 | \$267,200 | \$115,650 |
| 6" | Based on usage | Based on usage | Based on usage | \$247,050 |
| 8" | Based on usage | Based on usage | Based on usage | \$439,200 |
| 10" | Based on usage | Based on usage | Based on usage | \$684,000 |

(1) A 20% discount applies to these rates for lake delivery service.

6.3.3 SERVICE INSTALLATION FEES

If a Property Owner requests to have a water meter installed, and the site is not ready for meter installation, the work area will be tagged and the reason for not installing the meter shall be indicated. The Department will return a second time for installation at no charge. If the site still is not ready, a trip fee must be paid prior to each subsequent visit to the site.

Potable Water Service Installation Fees

| Meter Size | Meter Drop Fee | Service Installation Fee Without Tap | Service Installation Fee With Tap |
|-------------|----------------|--------------------------------------|-----------------------------------|
| 5/8" X 3/4" | \$280 | \$425 | \$2,200 |
| 1" | \$340 | \$560 | \$2,600 |
| 1 1/2" | \$670 | \$1,500 | \$3,200 |
| 2" | \$1,580 | \$2,200 | \$4,300 |
| 3"* | \$2,100 | ** | ** |
| 4"* | \$3,150 | ** | ** |
| 6"* | \$5,600 | ** | ** |

Reclaimed Water Service Installation Fees

| Meter Size | Meter Drop Fee | Service Installation Fee Without Tap | Service Installation Fee With Tap |
|-------------|----------------|--------------------------------------|-----------------------------------|
| 5/8" X 3/4" | \$280 | \$425 | \$2,200 |
| 1" | \$340 | \$560 | \$2,600 |
| 1 1/2" | \$670 | \$1,500 | \$3,200 |
| 2" | \$1,580 | \$2,200 | \$4,300 |
| 3"* | \$2,100 | ** | ** |
| 4"* | \$3,150 | ** | ** |
| 6"* | \$5,600 | ** | ** |

* Installation of compound meters requires an additional \$150 meter drop fee.

** All services 3" and larger are to be provided and installed by the Customer at the Customer's sole expense; however, the Department will assess a Meter Drop Fee and install the meter. A road crossing fee of \$600 per improved travel lane will be assessed in addition to the above fees for service lines 2" and smaller.

Wastewater Service Installation Fees-At Cost

6.3.4 FIRE SPRINKLER SYSTEM CONNECTION FEES

| Customer Class | Typical Backflow Prevention Assembly Size | Fire Line Connection Fee |
|---|---|--------------------------|
| Single Family or Duplex Residential (NFPA Type 13d) | N/A | None |
| Multi-Family Residential* (NFPA Type 13r) | All Sizes | \$12,400 |
| Non-Residential** (NFPA Type 13r) | 4 inches or smaller | \$23,160 |
| Non-Residential** (NFPA Type 13r) | 6 inches | \$57,000 |
| Non-Residential** (NFPA Type 13r) | >6 inches | \$90,700 |

* For billing purposes, the connection fee applies for each fire line connection to PBCWUD's potable water system.

** For billing purposes, the connection fee is based on the size of the backflow prevention assembly.

6.4 ACCOUNT DEPOSITS

| Potable Water Meter Size (inches) | Account Deposit for Individual or Combined Service |
|-----------------------------------|--|
| 5/8" x 3/4" | \$110.00 |
| 1" | \$240.00 |
| 1-1/2" | \$400.00 |
| 2" | \$675.00 |
| 3" | \$1,215.00 |
| 4" | \$1,890.00 |
| 6" | \$4,050.00 |
| 8" | \$5,400.00 |
| Wastewater Only | \$110.00 |
| Reclaimed Water Only | \$110.00 |
| 5/8" x 3/4" Hydrant Meter | \$270.00 |
| 3" Hydrant Meter | \$1,350.00 |

6.5 PRETREATMENT FEES

6.5.1 INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEE

Significant Industrial Users (SIU) will be billed \$300 on an annual basis for an Industrial Wastewater Discharge Permit Fee. Other Industrial Users requiring an Industrial Wastewater Discharge Permit will be billed \$300 on an annual basis.

6.5.2 OGI FEE

All facilities having an OGI will be billed \$300 per account on an annual basis.

6.5.3 MONTHLY INDUSTRIAL WASTE SURCHARGE (IWS)

An IWS shall be billed to and paid by IUs exceeding discharge standards as calculated below. The IWS shall not exceed the total charge for water and wastewater base facility fees and commodity fees for the month in which the IWS is charged.

IWS CALCULATION

- IWS = $8.34(V)[\$0.45^1 (\text{B.O.D.} - 400) + \$0.18^2 (\text{SS} - 400) + \$1.46^3 (\text{OG} - 100)]$
Industrial Waste Surcharge in dollars per month
- 8.34 = Conversion factor of 1 milligram per liter (mg/L) = 8.345 lbs/million gallons
- V = Volume in million gallons per month based on metered water
- B.O.D. = Biochemical Oxygen Demand - 5 days @ 20° Celsius (C), in mg/L
- SS = Suspended Solids of industrial waste in mg/L
- OG = Oil and Grease in mg/L
- ¹ = Capital and operating costs per mg/L per million gallons for B.O.D. greater than 400 mg/L
- ² = Capital and operating costs per mg/L per million gallons of suspended solids greater than 400 mg/L
- ³ = Capital and operating costs per mg/L per million gallons of oil and grease greater than 100 mg/L

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL

| Type of Fee | | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|---|--|---------------|------------|-------------------------------------|---------------------|
| Monthly Customer Account Fee ¹ (Multi-Family Accounts Only) | | \$ 2.50 | \$ 2.50 | \$ 2.50 | |
| Monthly Base Facility Fee: Multi-Family (per dwelling unit) | | \$ 7.72 | \$ 11.63 | \$ 19.35 | |
| Single-Family (per meter) | | | | | |
| 5/8" X 3/4" | | \$ 10.36 | \$11.63 | \$ 21.99 | |
| 1" | | \$ 25.30 | \$ 34.30 | \$ 59.60 | |
| 1 1/2" | | \$ 37.85 | \$ 52.68 | \$ 90.53 | |
| 2" | | \$ 78.91 | \$115.17 | \$194.08 | |
| Potable Water & Wastewater Commodity Fee per 1,000 gallons: | | | | | |
| 0-4 | | \$ 1.03 | \$ 1.41 | \$ 2.44 | |
| 5-10 | | \$ 2.32 | \$ 3.31 | \$ 5.63 | |
| 11-25 | | \$ 5.82 | \$ 0.00 | \$ 5.82 | |
| Over 25 | | \$ 7.23 | \$ 0.00 | \$ 7.23 | |
| Monthly Fire Line Base Facility Fee per size of backflow device: | | | | | |
| 2" | | \$ 11.52 | | | |
| 3" | | \$ 21.69 | | | |
| 4" | | \$ 36.14 | | | |
| 6" | | \$ 72.29 | | | |
| 8" and above | | \$115.66 | | | |

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL (Continued)

| Type of Fee | | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|---|--|---------------|------------|-------------------------------------|---------------------|
| Monthly Reclaimed Water Base Facility Fee: | | | | | |
| 5/8" x 3/4" for Customers who have paid Reclaimed Water Connection Fees | | | | | \$ 2.49 |
| 5/8" x 3/4" for Customers who have not paid Reclaimed Water Connection Fees | | | | | \$ 5.06 |
| Commodity Fee per 1,000 gallons | | | | | \$ 0.21 |
| Monthly Un-metered Wastewater Fee assessed per ERC ² | | | \$ 22.48 | | |

- 1 Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water Service.
- 2 Includes monthly Base Facility, Customer Account Fee, and Commodity Fees.
- 3 A 20% discount applies to these rates for lake delivery service.

6.6.2 NON-RESIDENTIAL

| Type of Service | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|---|---------------|------------|-------------------------------------|---------------------|
| Monthly Base Facility Fee: | | | | |
| 5/8" x 3/4" | \$ 19.48 | \$ 24.50 | \$ 43.98 | |
| 1" | \$ 66.34 | \$ 93.73 | \$160.07 | |
| 1-1/2" | \$ 105.55 | \$153.15 | \$ 258.70 | |
| 2" | \$ 179.06 | \$ 274.45 | \$ 453.51 | |
| 3" | \$ 474.33 | \$ 704.49 | \$ 1,178.82 | |
| 4" | \$ 731.63 | \$1,078.17 | \$ 1,809.80 | |
| 6" and larger based upon projected water usage | | | | |
| Potable Water and Wastewater Commodity Fee per 1,000 gallons based on meter size: | | | | |
| 5/8" x 3/4" | | | | |
| 0-14,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 14,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 1" | | | | |
| 0-57,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 57,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 1-1/2" | | | | |
| 0-94,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 94,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 2" | | | | |
| 0-138,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 138,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 3" | | | | |
| 0-557,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 557,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 4" | | | | |
| 0-675,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 675,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 6" and above | | | | |
| All usage | \$ 1.22 | \$1.65 | \$ 2.87 | |

6.6.2 NON-RESIDENTIAL (Continued)

| Type of Service | | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|--|--|------------------|------------|---|------------------------|
| Monthly Fire Line Base Facility Fee per size of backflow device: | | | | | |
| 2" | | \$ 11.52 | | | |
| 3" | | \$ 21.69 | | | |
| 4" | | \$ 36.14 | | | |
| 6" | | \$ 72.29 | | | |
| 8" and above | | \$ 115.66 | | | |
| Monthly Reclaimed Water Base Facility Fee - Customers who have not paid Reclaimed Water Connection Fees: | | | | | |
| 5/8" x 3/4" | | | | | \$5.42 |
| 1" | | | | | \$28.91 |
| 1 1/2" | | | | | \$72.29 |
| 2" | | | | | \$155.41 |
| 3" | | | | | \$339.74 |
| 4" | | | | | \$928.87 |
| 6" | | | | | \$1,984.24 |
| 8" | | | | | \$3,527.54 |
| 10" | | | | | \$5,493.71 |
| Monthly Reclaimed Water Base Facility Fee - Customers who have paid Reclaimed Water Connection Fees: | | | | | |
| 5/8" x 3/4" | | | | | \$2.67 |
| 1" | | | | | \$14.23 |
| 1 1/2" | | | | | \$35.57 |
| 2" | | | | | \$76.48 |
| 3" | | | | | \$167.19 |
| 4" | | | | | \$457.09 |
| 6" | | | | | \$976.44 |
| 8" | | | | | \$1,735.89 |
| 10" | | | | | \$2,703.43 |
| Commodity Fee Per 1,000 gallons | | | | | \$ 0.21 |
| Monthly Un-metered Wastewater Fee assessed per ERC ² | | | \$22.48 | | |

- 1 Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water service.
- 2 Includes monthly Base Facility, Customer Account Fee and Commodity Fees.
- 3 A 20% discount applies to these rates for lake delivery service.

6.6.3 VILLAGE OF ROYAL PALM BEACH FEES:

| Type of Fee | Potable Water | Wastewater | Combined Potable Water & Wastewater |
|--|---------------|------------|-------------------------------------|
| Monthly Customer Account Fee | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Monthly Base Facility Fee | | | |
| Residential: | | | |
| Single Family (per meter) | \$ 13.25 | \$ 15.71 | \$ 28.96 |
| Multi-Family (per unit) | \$ 9.91 | \$ 11.81 | \$ 21.72 |
| Commercial: | | | |
| 5/8" x 3/4" | \$ 17.31 | \$ 20.70 | \$ 38.01 |
| 1" | \$ 62.31 | \$ 74.40 | \$ 136.71 |
| 1-1/2" | \$ 99.33 | \$ 118.69 | \$ 218.02 |
| 2" | \$225.24 | \$269.49 | \$ 494.73 |
| 3" | \$795.01 | \$950.76 | \$ 1,745.77 |
| 4" | \$1,242.52 | \$1,469.84 | \$ 2,712.36 |
| Fire Lines: | | | |
| 4" | \$22.00 | | |
| 6" | \$37.00 | | |
| 8" | \$56.00 | | |
| 10" | \$87.00 | | |
| Potable Water & Wastewater Commodity Fee per 1,000 gallons: | \$ 1.96 | \$ 1.73 | \$ 3.69 |
| Conservation Charge: 150% of the gallonage rate per 1,000 gallons of usage for all gallons of usage in excess of the authorized number of gallons per month | | | |
| Customer Class-Authorized Gallons per Month: | | | |
| Single Family (per meter) | 15,000 gal. | | |
| Multi-Family (per unit) | 11,250 gal. | | |
| Commercial (by meter size): | | | |
| 5/8" or 3/4" | 18,000 gal. | | |
| 1" | 69,000 gal. | | |
| 1 1/2" | 100,000 gal. | | |
| 2 " | 255,000 gal. | | |
| 3" | 765,000 gal. | | |
| 4" | 1,410,000 gal | | |

6.7 OVERSIZE CREDIT/REIMBURSEMENT RATES

The maximum allowable credit/reimbursement provided by the Department is the difference between the Department required oversized pipe and the pipe size required by the Property Owner (or minimum pipe sizes identified in Section 3.3.2), if applicable multiplied by the factors listed below:

Oversized Potable and Reclaimed Water Mains

| | |
|------------------|---|
| 12" and smaller: | \$3.50 per inch diameter per linear foot. |
| 24": | \$4.50 per inch diameter per linear foot. |
| 30": | \$5.00 per inch diameter per linear foot. |
| 36" and larger: | \$5.50 per inch diameter per linear foot. |

Oversized Wastewater Mains

| | |
|------------------|---|
| 12" and smaller: | \$4.00 per inch diameter per linear foot. |
| 18": | \$5.25 per inch diameter per linear foot. |
| 20": | \$5.50 per inch diameter per linear foot. |
| 24": | \$6.00 per inch diameter per linear foot. |
| 30": | \$6.25 per inch diameter per linear foot. |
| 36" and larger: | \$6.50 per inch diameter per linear foot. |

6.8 MISCELLANEOUS FEES

| FEE | AMOUNT |
|---|--|
| Account Activation (New Account) | \$35.00 |
| Account Reactivation | \$35.00 |
| Delinquent Account Reactivation | |
| Calls received between 7:00 a.m. and 6:00 p.m. Monday through Friday excluding County holidays for same-day service | \$35.00 |
| Calls received outside above hours for same-day service | \$60.00 |
| Account Deactivation | |
| Calls received between 7:00 a.m. and 6:00 p.m. Monday through Friday excluding County holidays for same-day service | No Charge |
| Calls received outside above hours for same-day service | \$60.00 |
| Meter Re-read at Customer Request (Correct Original Reading) | \$35.00 |
| Meter Re-read at Customer request (Incorrect Original Reading) | No Charge |
| Meter Calibration (Flow Test) | |
| 5/8' X 3/4' meter ¹ | \$70.00 |
| 1" meter ¹ | \$100.00 |
| 1 1/2" meter ¹ | \$150.00 |
| 2' meter or larger ¹ | At Cost |
| Relocation of Meter Box and/or Accessories at Customer request | At Cost |
| Dishonored Check | \$25 or 5% of the face amount of the check, whichever is larger, not to exceed \$200, or the actual cost of collection incurred by the Department, whichever is greater. |
| Past Due Fee | 0.5% of the past due balance if such amount is greater than \$5.00 plus an administrative and general fee of \$5.00. |
| Downsizing of the Meter | |
| 1" downsized to 5/8' x 3/4" ² | \$250.00 |
| All others ² | At Cost |
| Upsizing of the Meter | Current Service Initiation Fees for the upsized meter, less a credit for connection fees and guaranteed revenue fees for the original meter. |
| Meter Replacement | Meter Drop Fee |
| Administrative Hearing Fee (Refunded if Customer is granted any additional relief) | \$35.00 |
| Accidental Damage to Department Property | At Cost |
| Initial Backflow Certification | \$40.00 |
| Trip Fee | \$35.00 |
| Unauthorized Connection or Use | Subject to civil proceedings and fines in accordance with Section 812.14, Florida Statutes, or as otherwise provided by law. |

¹ No charge if meter found to be inaccurate

² The Account Deposit difference will be credited to the Customer's account. Service Initiation Fees paid for the larger meter will not be refunded.

CHAPTER 6–FEES (EXHIBIT “A” BLACKLINE)

GENERAL

All fees identified herein may also be subject to a Franchise Fee, with said Franchise Fee to be added to the standard fees listed.

6.1 ERC AND ERIC EQUIVALENCIES

6.1.1 ERC EQUIVALENCIES

The number of ERCs for a project is determined using the following factors:

| Type of Service | ERC Equivalency Factor |
|--|------------------------|
| Residential – per meter | |
| Single-Family | |
| 5/8" X 3/4" | 1.00 |
| 1" | 2.90 |
| 1 1/2" | 4.50 |
| 2" | 9.80 |
| Multi-Family per Dwelling Unit for All Meter Sizes | .70 |
| Multi-Family Limited Service | .40 |
| Unmetered Wastewater Only | By Department Analysis |
| Non-Residential – per meter | |
| 5/8" X 3/4" | 1.50 |
| 1" | 5.80 |
| 1-1/2" | 10.00 |
| 2" | 16.25 |
| 3" | 43.70 |
| 4" | 66.80 |
| 6" | By Department Analysis |
| Unmetered Wastewater Only | By Department Analysis |

6.1.2 ERIC EQUIVALENCIES

The number of ERICs for a project is determined using the following factors:

| Type of Service | ERIC Equivalency Factor | Projected Average Usage in Gallons per Day |
|--|-------------------------|--|
| Residential – per meter | | |
| 5/8" X 3/4" | 1.0 | 750- 1050 |
| Non-Residential and/or Master Metered Projects – per meter | | |
| 5/8" X 3/4" | 4.5- 1.1 | 4,125 1,155 |
| 1" | 8.0- 5.7 | 6,000 5,985 |
| 1 1/2" | 20.0 14.3 | 15,000 15,015 |
| 2" | 43.0- 30.7 | 32,200 32,235 |
| 3" | 94.0 67.1 | 70,500 70,455 |
| 4" | 257.0 183.6 | 192,600 192,780 |
| 6" | 549.0 392.1 | 411,700 411,705 |
| 8" | 976.0 697.1 | 732,000 731,955 |
| 10" | 1,520.0 1085.7 | 1,140,000 1,139,985 |

6.2 PLAN REVIEW AND INSPECTION FEES

6.2.1 CONSTRUCTION PLAN REVIEW FEE

Payable at the time of plan submission for potable water, reclaimed water and/or wastewater projects

- Residential - \$50.00 per dwelling unit for individual or combined service with a \$750.00 minimum.
- Non-Residential - \$50.00 per ERC based on meter size for individual or combined service with a \$750.00 minimum.

6.2.2 CONSTRUCTION INSPECTION FEE

Four percent (4%) of total estimated cost as provided by the developer and approved by the Department for all potable water, reclaimed water and/or wastewater construction improvements with a \$500.00 minimum for Residential and Non-Residential projects. The inspection fees for "Department required" oversized facilities shall be based on construction cost estimates for the "Development required" facilities, subject to minimum sizes as specified in Chapter 3 of the Uniform Policies and Procedures Manual. This fee is due prior to the pre-construction conference. If the actual construction cost values stated on the "Attachment to the Bill of Sale" exceed the Engineer's cost estimate by \$25,000 or more, then additional construction inspection fees equal to four percent (4%) of the difference between the Engineer's cost estimate and the actual construction values must be paid to the Department prior to any water meters being released.

6.3 SERVICE INITIATION FEES

Service Initiation Fees shall include all applicable Guaranteed Revenue Fees, Connection Fees, Service Installation Fees, Fireline Connection Fees and Franchise Fees.

6.3.1 GUARANTEED REVENUE FEES:

An amount equal to sixty (60) months of Guaranteed Revenue Fees is due at the time of service initiation.

Mandatory Agreement Payment per ERC (equal to 12 months):

| | |
|-------------------------------------|----------|
| Potable Water | \$172.44 |
| Reclaimed Water | \$0.00 |
| Wastewater | \$242.04 |
| Combined Potable Water & Wastewater | \$414.48 |

Guaranteed Revenue Monthly Fee per ERC:

| | |
|-------------------------------------|---------|
| Potable Water | \$14.37 |
| Reclaimed Water | \$0.00 |
| Wastewater | \$20.17 |
| Combined Potable Water & Wastewater | \$34.54 |

6.3.2 CONNECTION FEES:

| TYPE OF SERVICE | POTABLE WATER | WASTEWATER | COMBINED POTABLE WATER & WASTEWATER | RECLAIMED WATER (1) |
|------------------------|----------------|----------------|-------------------------------------|---------------------|
| Residential | | | | |
| Single Family | | | | |
| 5/8 x 3/4" | \$1,500 | \$2,500 | \$4,000 | \$450 |
| 1" | \$4,350 | \$7,250 | \$11,600 | N/A |
| 1 1/2" | \$6,750 | \$11,250 | \$18,000 | N/A |
| 2" | \$14,700 | \$24,500 | \$39,200 | N/A |
| Multi-Family | | | | |
| Per dwelling unit | \$1,050 | \$1,750 | \$2,800 | N/A |
| Limited service | \$600 | \$1,000 | \$1,600 | |
| Non-Residential | | | | |
| 5/8 x 3/4" | \$2,250 | \$3,750 | \$6,000 | \$675 |
| 1" | \$8,700 | \$14,500 | \$23,200 | \$3,600 |
| 1 1/2" | \$15,000 | \$25,000 | \$40,000 | \$9,000 |
| 2" | \$24,375 | \$40,625 | \$65,000 | \$19,350 |
| 3" | \$65,550 | \$109,250 | \$174,800 | \$42,300 |
| 4" | \$100,200 | \$167,000 | \$267,200 | \$115,650 |
| 6" | Based on usage | Based on usage | Based on usage | \$247,050 |
| 8" | Based on usage | Based on usage | Based on usage | \$439,200 |
| 10" | Based on usage | Based on usage | Based on usage | \$684,000 |

(1) A 20% discount applies to these rates for lake delivery service.

6.3.3 SERVICE INSTALLATION FEES

If a Property Owner requests to have a water meter installed, and the site is not ready for meter installation, the work area will be tagged and the reason for not installing the meter shall be indicated. The Department will return a second time for installation at no charge. If the site still is not ready, a trip fee must be paid prior to each subsequent visit to the site.

Potable Water Service Installation Fees

| Meter Size | Meter Drop Fee | Service Installation Fee Without Tap | Service Installation Fee With Tap |
|-------------|----------------|--------------------------------------|-----------------------------------|
| 5/8" X 3/4" | \$280 | \$425 | \$2,200 |
| 1" | \$340 | \$560 | \$2,600 |
| 1 1/2" | \$670 | \$1,500 | \$3,200 |
| 2" | \$1,580 | \$2,200 | \$4,300 |
| 3" | \$2,100 | ** | ** |
| 4" | \$3,150 | ** | ** |
| 6" | \$5,600 | ** | ** |

Reclaimed Water Service Installation Fees

| Meter Size | Meter Drop Fee | Service Installation Fee Without Tap | Service Installation Fee With Tap |
|-------------|----------------|--------------------------------------|-----------------------------------|
| 5/8" X 3/4" | \$280 | \$425 | \$2,200 |
| 1" | \$340 | \$560 | \$2,600 |
| 1 1/2" | \$670 | \$1,500 | \$3,200 |
| 2" | \$1,580 | \$2,200 | \$4,300 |
| 3"** | \$2,100 | ** | ** |
| 4"** | \$3,150 | ** | ** |
| 6"** | \$5,600 | ** | ** |

* Installation of compound meters requires an additional \$150 meter drop fee.

** All services 3" and larger are to be provided and installed by the Customer at the Customer's sole expense; however, the Department will assess a Meter Drop Fee and install the meter. A road crossing fee of \$600 per improved travel lane will be assessed in addition to the above fees for service lines 2" and smaller.

Wastewater Service Installation Fees-At Cost

6.3.4 FIRE SPRINKLER SYSTEM CONNECTION FEES

| Customer Class | Typical Backflow Prevention Assembly Size | Fire Line Connection Fee |
|---|---|--------------------------|
| Single Family or Duplex Residential (NFPA Type 13d) | <u>N/A</u> | None |
| Multi-Family Residential* (NFPA Type 13r) | All Sizes | \$12,400 |
| Non-Residential** (NFPA Type 13r) | 4 inches or smaller | \$23,160 |
| Non-Residential** (NFPA Type 13r) | 6 inches | \$57,000 |
| Non-Residential** (NFPA Type 13r) | >6 inches | \$90,700 |

* For billing purposes, the connection fee applies for each fire line connection to PBCWUD's potable water system.

** For billing purposes, the connection fee is based on the size of the backflow prevention assembly.

6.4 ACCOUNT DEPOSITS

| Potable Water Meter Size (inches) | Account Deposit for Individual or Combined Service |
|-----------------------------------|--|
| 5/8" x 3/4" | \$110.00 |
| 1" | \$240.00 |
| 1-1/2" | \$400.00 |
| 2" | \$675.00 |
| 3" | \$1,215.00 |
| 4" | \$1,890.00 |
| 6" | \$4,050.00 |
| 8" | \$5,400.00 |
| Wastewater Only | \$110.00 |
| Reclaimed Water Only | \$110.00 |
| 5/8" x 3/4" Hydrant Meter | \$270.00 |
| 3" Hydrant Meter | \$1,350.00 |

6.5 PRETREATMENT FEES

6.5.1 INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEE

Significant Industrial Users (SIU) will be billed \$300 on an annual basis for an Industrial Wastewater Discharge Permit Fee. Other Industrial Users requiring an Industrial Wastewater Discharge Permit will be billed \$300 on an annual basis.

6.5.2 OGI FEE

All facilities having an OGI will be billed \$300 per account on an annual basis.

6.5.3 MONTHLY INDUSTRIAL WASTE SURCHARGE (IWS)

An IWS shall be billed to and paid by IUs exceeding discharge standards as calculated below. The IWS shall not exceed the total charge for water and wastewater base facility fees and commodity fees for the month in which the IWS is charged.

IWS CALCULATION

- IWS = 8.34(V)[\$0.45¹ (B.O.D.- 400) + \$0.18² (SS - 400) + \$1.46³ (OG -100)]
Industrial Waste Surcharge in dollars per month
- 8.34 = Conversion factor of 1 milligram per liter (mg/L) = 8.345 lbs/million gallons
- V = Volume in million gallons per month based on metered water
- B.O.D. = Biochemical Oxygen Demand - 5 days @ 20° Celsius (C), in mg/L
- SS = Suspended Solids of industrial waste in mg/L
- OG = Oil and Grease in mg/L
- ¹ = Capital and operating costs per mg/L per million gallons for B.O.D. greater than 400 mg/L
- ² = Capital and operating costs per mg/L per million gallons of suspended solids greater than 400 mg/L
- ³ = Capital and operating costs per mg/L per million gallons of oil and grease greater than 100 mg/L

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL

| Type of Fee | | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|---|--|---------------|------------|-------------------------------------|---------------------|
| Monthly Customer Account Fee ¹ (Multi-Family Accounts Only) | | \$ 2.50 | \$ 2.50 | \$ 2.50 | |
| Monthly Base Facility Fee: Multi-Family (per dwelling unit) | | \$ 7.72 | \$ 11.63 | \$ 19.35 | |
| Single-Family (per meter) | | | | | |
| 5/8" X 3/4" | | \$ 10.36 | \$11.63 | \$ 21.99 | |
| 1" | | \$ 25.30 | \$ 34.30 | \$ 59.60 | |
| 1 1/2" | | \$ 37.85 | \$ 52.68 | \$ 90.53 | |
| 2" | | \$ 78.91 | \$115.17 | \$194.08 | |
| Potable Water & Wastewater Commodity Fee per 1,000 gallons: | | | | | |
| 0-4 | | \$ 1.03 | \$ 1.41 | \$ 2.44 | |
| 5-10 | | \$ 2.32 | \$ 3.31 | \$ 5.63 | |
| 11-25 | | \$ 5.82 | \$ 0.00 | \$ 5.82 | |
| Over 25 | | \$ 7.23 | \$ 0.00 | \$ 7.23 | |
| Monthly Fire Line Base Facility Fee per size of backflow device: | | | | | |
| 2" | | \$ 11.52 | | | |
| 3" | | \$ 21.69 | | | |
| 4" | | \$ 36.14 | | | |
| 6" | | \$ 72.29 | | | |
| 8" and above | | \$115.66 | | | |

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL (Continued)

| Type of Fee | | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|---|--|---------------|------------|-------------------------------------|---------------------|
| Monthly Reclaimed Water Base Facility Fee: | | | | | |
| 5/8" x 3/4" for Customers who have paid Reclaimed Water Connection Fees | | | | | \$ 2.49 |
| 5/8" x 3/4" for Customers who have not paid Reclaimed Water Connection Fees | | | | | \$ 5.06 |
| Commodity Fee per 1,000 gallons | | | | | \$ 0.21 |
| Monthly Un-metered Wastewater Fee assessed per ERC ² | | | \$ 22.48 | | |

- 1 Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water Service.
- 2 Includes monthly Base Facility, Customer Account Fee, and Commodity Fees.
- 3 A 20% discount applies to these rates for lake delivery service.

6.6.2 NON-RESIDENTIAL

| Type of Service | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|---|---------------|------------|-------------------------------------|---------------------|
| Monthly Base Facility Fee: | | | | |
| 5/8" x 3/4" | \$ 19.48 | \$ 24.50 | \$ 43.98 | |
| 1" | \$ 66.34 | \$ 93.73 | \$160.07 | |
| 1-1/2" | \$ 105.55 | \$153.15 | \$ 258.70 | |
| 2" | \$ 179.06 | \$ 274.45 | \$ 453.51 | |
| 3" | \$ 474.33 | \$ 704.49 | \$ 1,178.82 | |
| 4" | \$ 731.63 | \$1,078.17 | \$ 1,809.80 | |
| 6" and larger based upon projected water usage | | | | |
| Potable Water and Wastewater Commodity Fee per 1,000 gallons based on meter size: | | | | |
| 5/8" x 3/4" | | | | |
| 0-14,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 14,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 1" | | | | |
| 0-57,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 57,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 1-1/2" | | | | |
| 0-94,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 94,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 2" | | | | |
| 0-138,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 138,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 3" | | | | |
| 0-557,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 557,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 4" | | | | |
| 0-675,000 gallons | \$ 1.22 | \$ 1.65 | \$ 2.87 | |
| Over 675,000 gallons | \$ 3.31 | \$ 1.65 | \$ 4.96 | |
| 6" and above | | | | |
| All usage | \$ 1.22 | \$1.65 | \$ 2.87 | |

6.6.2 NON-RESIDENTIAL (Continued)

| Type of Service | | Potable Water | Wastewater | Combined Potable Water & Wastewater | Reclaimed Water (3) |
|---|--|------------------|------------|---|------------------------|
| Monthly Fire Line Base Facility Fee per size of backflow device: | | | | | |
| 2" | | \$ 11.52 | | | |
| 3" | | \$ 21.69 | | | |
| 4" | | \$ 36.14 | | | |
| 6" | | \$ 72.29 | | | |
| 8" and above | | \$ 115.66 | | | |
| Monthly Reclaimed Water Base Facility Fee - Customers who have not paid Reclaimed Water Connection Fees: 5/8" x 3/4" | | | | | <u>\$5.42</u> |
| 1" | | | | | <u>\$ 7.59</u> |
| 1 1/2" | | | | | <u>\$28.91</u> |
| 2" | | | | | <u>\$ 40.50</u> |
| 3" | | | | | <u>\$72.29</u> |
| 4" | | | | | <u>\$ 101.26</u> |
| 6" | | | | | <u>\$155.41</u> |
| 8" | | | | | <u>\$ 217.70</u> |
| 10" | | | | | <u>\$339.74</u> |
| | | | | | <u>\$ 475.90</u> |
| | | | | | <u>\$928.87</u> |
| | | | | | <u>\$1,301.14</u> |
| | | | | | <u>\$1,984.24</u> |
| | | | | | <u>\$ 2,779.48</u> |
| | | | | | <u>\$3,527.54</u> |
| | | | | | <u>\$ 4,941.29</u> |
| | | | | | <u>\$5,493.71</u> |
| | | | | | <u>\$ 7,695.46</u> |
| Monthly Reclaimed Water Base Facility Fee - Customers who have paid Reclaimed Water Connection Fees: 5/8" x 3/4" | | | | | <u>\$2.67</u> |
| 1" | | | | | <u>\$ 3.73</u> |
| 1 1/2" | | | | | <u>\$14.23</u> |
| 2" | | | | | <u>\$ 19.94</u> |
| 3" | | | | | <u>\$35.57</u> |
| 4" | | | | | <u>\$ 49.78</u> |
| 6" | | | | | <u>\$76.48</u> |
| 8" | | | | | <u>\$ 107.04</u> |
| 10" | | | | | <u>\$167.19</u> |
| | | | | | <u>\$ 233.99</u> |
| | | | | | <u>\$457.09</u> |
| | | | | | <u>\$ 639.73</u> |
| | | | | | <u>\$976.44</u> |
| | | | | | <u>\$1,366.58</u> |
| | | | | | <u>\$1,735.89</u> |
| | | | | | <u>\$ 2,429.47</u> |
| | | | | | <u>\$2,703.43</u> |
| | | | | | <u>\$ 3,783.60</u> |

| | | | | | |
|---|--|--|---------|--|---------|
| Commodity Fee Per 1,000 gallons | | | | | \$ 0.21 |
| Monthly Un-metered Wastewater Fee assessed per ERC ² | | | \$22.48 | | |

- 1 Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water service.
- 2 Includes monthly Base Facility, Customer Account Fee and Commodity Fees.
- 3 A 20% discount applies to these rates for lake delivery service.

6.6.3 VILLAGE OF ROYAL PALM BEACH FEES:

| Type of Fee | Potable Water | Wastewater | Combined Potable Water & Wastewater |
|--|---------------|------------|-------------------------------------|
| Monthly Customer Account Fee | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Monthly Base Facility Fee | | | |
| Residential: | | | |
| Single Family (per meter) | \$ 13.25 | \$ 15.71 | \$ 28.96 |
| Multi-Family (per unit) | \$ 9.91 | \$ 11.81 | \$ 21.72 |
| Commercial: | | | |
| 5/8" x 3/4" | \$ 17.31 | \$ 20.70 | \$ 38.01 |
| 1" | \$ 62.31 | \$ 74.40 | \$ 136.71 |
| 1-1/2" | \$ 99.33 | \$ 118.69 | \$ 218.02 |
| 2" | \$225.24 | \$269.49 | \$ 494.73 |
| 3" | \$795.01 | \$950.76 | \$ 1,745.77 |
| 4" | \$1,242.52 | \$1,469.84 | \$ 2,712.36 |
| Fire Lines: | | | |
| 4" | \$22.00 | | |
| 6" | \$37.00 | | |
| 8" | \$56.00 | | |
| 10" | \$87.00 | | |
| Potable Water & Wastewater Commodity Fee per 1,000 gallons: | \$ 1.96 | \$ 1.73 | \$ 3.69 |
| Conservation Charge: 150% of the gallonage rate per 1,000 gallons of usage for all gallons of usage in excess of the authorized number of gallons per month Customer Class-Authorized Gallons per Month: | | | |
| Single Family (per meter) | 15,000 gal. | | |
| Multi-Family (per unit) | 11,250 gal. | | |
| Commercial (by meter size): | | | |
| 5/8" or 3/4" | 18,000 gal. | | |
| 1" | 69,000 gal. | | |
| 1 1/2" | 100,000 gal. | | |
| 2" | 255,000 gal. | | |
| 3" | 765,000 gal. | | |
| 4" | 1,410,000 gal | | |

6.7 OVERSIZE CREDIT/REIMBURSEMENT RATES

The maximum allowable credit/reimbursement provided by the Department is the difference between the Department required oversized pipe and the pipe size required by the Property Owner (or minimum pipe sizes identified in Section 3.3.2), if applicable multiplied by the factors listed below:

Oversized Potable and Reclaimed Water Mains

| | |
|------------------|---|
| 12" and smaller: | \$3.50 per inch diameter per linear foot. |
| 24": | \$4.50 per inch diameter per linear foot. |
| 30": | \$5.00 per inch diameter per linear foot. |
| 36" and larger: | \$5.50 per inch diameter per linear foot. |

Oversized Wastewater Mains

| | |
|------------------|---|
| 12" and smaller: | \$4.00 per inch diameter per linear foot. |
| 18": | \$5.25 per inch diameter per linear foot. |
| 20": | \$5.50 per inch diameter per linear foot. |
| 24": | \$6.00 per inch diameter per linear foot. |
| 30": | \$6.25 per inch diameter per linear foot. |
| 36" and larger: | \$6.50 per inch diameter per linear foot. |

6.8 MISCELLANEOUS FEES

| FEE | AMOUNT |
|---|--|
| Account Activation (New Account) | \$35.00 |
| Account Reactivation | \$35.00 |
| Delinquent Account Reactivation | |
| Calls received between 7:00 a.m. and 6:00 p.m. Monday through Friday excluding County holidays for same-day service | \$35.00 |
| Calls received outside above hours for same-day service | \$60.00 |
| Account Deactivation | |
| Calls received between 7:00 a.m. and 6:00 p.m. Monday through Friday excluding County holidays for same-day service | No Charge |
| Calls received outside above hours for same-day service | \$60.00 |
| Meter Re-read at Customer Request (Correct Original Reading) | \$35.00 |
| Meter Re-read at Customer request (Incorrect Original Reading) | No Charge |
| Meter Calibration (Flow Test) | |
| 5/8' X 3/4' meter ¹ | \$70.00 |
| 1" meter ¹ | \$100.00 |
| 1 1/2" meter ¹ | \$150.00 |
| 2' meter or larger ¹ | At Cost |
| Relocation of Meter Box and/or Accessories at Customer request | At Cost |
| Dishonored Check | \$25 or 5% of the face amount of the check, whichever is larger, not to exceed \$200, or the actual cost of collection incurred by the Department, whichever is greater. |
| Past Due Fee | 0.5% of the past due balance if such amount is greater than \$5.00 plus an administrative and general fee of \$5.00. |
| Downsizing of the Meter | |
| 1" downsized to 5/8' x 3/4" ² | \$250.00 |
| All others ² | At Cost |
| Upsizing of the Meter | Current Service Initiation Fees for the upsized meter, less a credit for connection fees and guaranteed revenue fees for the original meter. |
| Meter Replacement | Meter Drop Fee |
| Administrative Hearing Fee (Refunded if Customer is granted any additional relief) | \$35.00 |
| Accidental Damage to Department Property | At Cost |
| Initial Backflow Certification | \$40.00 |
| Trip Fee | \$35.00 |
| Unauthorized Connection or Use | Subject to civil proceedings and fines in accordance with Section 812.14, Florida Statutes, or as otherwise provided by law. |

¹ No charge if meter found to be inaccurate

² The Account Deposit difference will be credited to the Customer's account. Service Initiation Fees paid for the larger meter will not be refunded.

PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

RECLAIMED WATER SERVICE

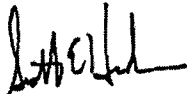
**EQUIVALENT RESIDENTIAL IRRIGATION CONNECTIONS
(ERICS)**

Proposed Definitional Changes

September 2009

Submitted by:

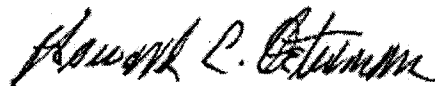
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1 | Introduction

Environmental Financial Group, Inc. (EFG), in association with Howard C. Osterman, Inc. (Osterman), is pleased to provide to the Palm Beach County Water Utilities Department (Department) this report setting forth recommended definitional changes to the Palm Beach County Water Utilities Department ("Department") reclaimed water service user charge system.

The recommendations are based on: 1) a detailed analysis of reclaimed water usage from July 2005 through June 2009, 2) a comparative billing analysis of average customers of various meter sizes, and 3) research into the amount of reclaimed water that should be included in 1.0 ERIC due to changed reclaimed water customer consumption patterns since 2005.

Authorization

This study has been prepared under a Consulting Services Authorization between Palm Beach County and Mathews Consulting, Inc. Environmental Financial Group, Inc. is serving as a sub consultant to Mathews and Howard C. Osterman, Inc. is serving as sub consultant to EFG. EFG and Osterman have both served Palm Beach County Water Utilities as rate, financial and business consultants for several years. Neither firm provides investment banking, accounting, or legal services.

Scope and Limitations

In the course of developing the analysis, the consultant team participated in meetings and interviews with Department staff and conducted an analysis of historical reclaimed water demands. The analyses set forth herein in no way constitute an audit.

2 | ERIC Analysis

The recommendations set forth in this report were prompted by recent changes in reclaimed water usage patterns. Such changes were brought about by the user charge system rate structure, including a larger emphasis on base facility fee revenue. Changes in reclaimed water consumption patterns were also prompted by water restrictions authorized by the South Florida Water Management District. Both of these factors conspired to change the amount of reclaimed water that ought properly be included in an equivalent residential irrigation connection (ERIC). ERIC factors form the basis of the schedule of base facility fees payable by all reclaimed water customers.

Based on the above analyses, the following definitional changes to the reclaimed water service rate structure are recommended.

- Define 1.0 equivalent residential irrigation connection (ERIC) to be equal to 1,050 gallons of usage per day. This represents an increase of 29 percent from the existing 750 gallons per day in the current definition.
- Adopt the schedule of recommended ERIC factors set forth in Schedule 1 below.
- Maintain all other aspects of the reclaimed water rate structure, including the base facility fee, customer account fee and annual indexing.
- Continue to recover the capital expenditures made on behalf of reclaimed water customers through a system of connection fees and rate differentials between those customers who have paid a connection fee and those who did not.
- Continue to monitor reclaimed water usage and consider adjustment of ERIC factors approximately every three years.

Schedule 1 below presents the calculation of the recommended 1,050 gallons per day level of service defining 1.0 ERIC.

SCHEDULE 1 | Recommended Equivalent Residential Irrigation Factor (ERIC)

| Item | Estimate |
|---|--------------|
| Average Single Family Residential Lot Size, Square Feet [1] | 10,890 |
| x Average Percentage of Pervious, Irrigable Area | 60% |
| Net Average Irrigable Area, Square Feet | 6,534 |
| Recommended Weekly Lawn Watering of 1 inch [2] | |
| x Watering depth, feet | 0.083 |
| Average Weekly Water Consumption, Cubic Feet | 545 |
| x 7.48 Gallons per Cubic Foot | 7.48 |
| Average Weekly Water Consumption, Gallons | 4,073 |
| ÷ 7 Days per Week | |
| Average Daily Water Consumption, Gallons | 582 |
| x 1.8 | |
| Peak Daily Water Consumption, Gallons [3] | 1,047 |
| Peak Daily Water Consumption, Gallons (Rounded) | 1,050 |
| 1.0 Equivalent Irrigation Residential Connection (ERIC), Gallons per Day | 1,050 |

[1] Assumed to be one-quarter acre. One acre is equal to 43,560 square feet
 [2] South Florida Water Management District, *Water Conservation Guidelines*
 [3] Based on Water Utilities peak-to-average consumption data.

Schedule 2 below sets forth existing and recommended ERIC values for various non-residential meter sizes. The recommended ERICs are based on an across-the-board adjustment using 1,050 gallons per day as the level of service defining 1.0 ERIC. ERIC values are given for customers who have and who have not paid applicable connection fees. The Base Fees shown are those based on indexed rates effective 1 October 2009.

SCHEDULE 2 | Existing and Recommended ERIC Factors

| Meter Size | Existing 2010(1) | | Recommended | | % |
|--|------------------|------------|-------------|------------|--------|
| | ERIC | Base Fee | ERIC | Base Fee | Change |
| Customers Who Have Paid a Connection Fee | | | | | |
| Residential - 5/8" Meter | 1 | \$2.49 | 1 | \$2.49 | |
| Non-Residential - 5/8" Meter | 1.5 | \$3.74 | 1.1 | \$2.67 | |
| 1 | 8.0 | \$19.92 | 5.7 | \$14.23 | |
| 1.5 | 20.0 | \$49.80 | 14.3 | \$35.57 | -29% |
| 2 | 43.0 | \$107.07 | 30.7 | \$76.48 | -29% |
| 3 | 94.0 | \$234.06 | 67.1 | \$167.19 | -29% |
| 4 | 257.0 | \$639.93 | 183.6 | \$457.09 | -29% |
| 6 | 549.0 | \$1,367.01 | 392.1 | \$976.44 | -29% |
| 8 | 976.0 | \$2,430.24 | 697.1 | \$1,735.89 | -29% |
| 10 | 1520.0 | \$3,784.80 | 1085.7 | \$2,703.43 | -29% |
| Customers Who Have Not Paid a Connection Fee | | | | | |
| R 5/8 | 1 | \$5.06 | 1 | \$5.06 | |
| NR 5/8 | 1.5 | \$7.59 | 1.1 | \$5.42 | |
| 1 | 8.0 | \$40.48 | 5.7 | \$28.91 | |
| 1.5 | 20.0 | \$101.20 | 14.3 | \$72.29 | -29% |
| 2 | 43.0 | \$217.58 | 30.7 | \$155.41 | -29% |
| 3 | 94.0 | \$475.64 | 67.1 | \$339.74 | -29% |
| 4 | 257.0 | \$1,300.42 | 183.6 | \$928.87 | -29% |
| 6 | 549.0 | \$2,777.94 | 392.1 | \$1,984.24 | -29% |
| 8 | 976.0 | \$4,938.56 | 697.1 | \$3,527.54 | -29% |
| 10 | 1520.0 | \$7,691.20 | 1085.7 | \$5,493.71 | -29% |

[1] - Based on indexed rates effective 1 October 2009.

Gallons Included
in Base Fee

750 gallons per day

1050 gallons per day

3 | Customer Impacts

Schedule 3 below presents an analysis of impacts to customers using historical average monthly reclaimed water usage. Since the Department's rate structure includes both abase facility fee and a commodity fee, the percentage changes in total monthly bills will vary depending on the meter size and the amount of reclaimed water used. Examples of the percentage changes measured between that previously paid in 2008 and from that paid based on rates indexed on 1 October 2009, are presented in **Schedule 3** below. Since the rate schedule also includes a capital recovery component, example impacts are given both for customers who have and who have not paid applicable connection fees.

SCHEDULE 3 | Customer Impacts

| Meter Size | | Avg. Mo Usage, kGal | Average Monthly Bill | | | Average Percentage Reduction | |
|--|-----|------------------------|----------------------|-------------|-------------|------------------------------|-------------------|
| | | | 2008 | 2010[1] | Recommended | from 2008 Bill | from 2010[1] Bill |
| Customers Who Have Paid a Connection Fee | | | | | | | |
| Residential - 5/8" Meter | [2] | 15 | \$4.90 | \$5.51 | \$5.51 | 12.4% | 0.0% |
| Non-Residential - 5/8" Meter | [2] | 20 | \$6.95 | \$7.74 | \$6.73 | -3.2% | -13.1% |
| 1 | [2] | 60 | \$29.60 | \$31.48 | \$26.09 | -11.9% | -17.1% |
| 1.5 | | 158 | \$75.28 | \$80.38 | \$66.89 | -11.1% | -16.8% |
| 2 | | 615 | \$205.90 | \$230.63 | \$201.64 | -2.1% | -12.6% |
| 3 | | 1,997 | \$554.52 | \$641.21 | \$577.83 | 4.2% | -9.9% |
| 4 | | 4,842 | \$1,417.22 | \$1,623.34 | \$1,450.05 | 2.3% | -10.7% |
| 6 | | 11,945 | \$3,283.70 | \$3,804.09 | \$3,433.91 | 4.6% | -9.7% |
| 8 | | 10,934 | \$4,189.44 | \$4,599.50 | \$3,941.40 | -5.9% | -14.3% |
| 10 | [2] | 15,000 | \$6,200.00 | \$6,737.20 | \$5,712.29 | -7.9% | -15.2% |
| Customers Who Have Not Paid a Connection Fee | | | | | | | |
| Residential - 5/8" Meter | [2] | 15 | \$4.90 | \$7.95 | \$7.95 | 62.2% | 0.0% |
| Non-Residential - 5/8" Meter | [2] | 20 | \$6.95 | \$11.40 | \$9.34 | 34.4% | -18.0% |
| 1 | [2] | 60 | \$29.60 | \$51.00 | \$40.03 | 35.2% | -21.5% |
| 1.5 | | 158 | \$75.28 | \$129.18 | \$101.75 | 35.2% | -21.2% |
| 2 | | 615 | \$205.90 | \$335.55 | \$276.58 | 34.3% | -17.6% |
| 3 | | 1,997 | \$554.52 | \$870.57 | \$741.66 | 33.7% | -14.8% |
| 4 | | 4,842 | \$1,417.22 | \$2,250.42 | \$1,897.96 | 33.9% | -15.7% |
| 6 | | 11,945 | \$3,283.70 | \$5,143.65 | \$4,390.74 | 33.7% | -14.6% |
| 8 | | 10,934 | \$4,189.44 | \$6,980.94 | \$5,642.43 | 34.7% | -19.2% |
| 10 | [2] | 15,000 | \$6,200.00 | \$10,446.00 | \$8,361.43 | 34.9% | -20.0% |

[1] - Based on indexed rates effective 1 October 2009.

[2] - Synthesized average. No existing customers with this size meter.

| | | | | | |
|---------------------|------------------|--------|--------|--------|--|
| Gallons in Base Fee | Monthly Base Fee | \$2.50 | \$2.49 | \$2.49 | \$ per month with Connection Fee |
| | Monthly Base Fee | | \$5.06 | \$5.06 | \$ per month without Connection Fee |
| | Commodity Fee | \$0.16 | \$0.21 | \$0.21 | \$ per thousand gallons of metered use |

APPENDIX A | Reclaimed Water Usage Analysis

This Appendix A sets forth an analysis of reclaimed water usage and ERIC calculations based on the historical reclaimed water usage of Department customers.

Schedule A-1 presents a calculated ERICs based on historical reclaimed water usage categorized by meter size. The ERIC calculations assume a 750 gallons per day base.

Schedule A-2 presents average monthly usage by meter size for years 2005 through 2009. The Department began keeping billing records in July 2005. The most recent data available is June 2009.

Schedule A-3 presents average daily and monthly wet and dry season reclaimed water consumption, by meter size for years 2005 through 2009.

Schedule A-4 presents average monthly usage by meter size for 2005.

Schedule A-5 presents average monthly usage by meter size for 2006.

Schedule A-6 presents average monthly usage by meter size for 2007.

Schedule A-7 presents average monthly usage by meter size for 2008.

Schedule A-8 presents average monthly usage by meter size for 2009.

Schedule A-9 presents detailed 2005 monthly reclaimed water consumption data for each customer.

Schedule A-10 presents detailed 2006 monthly reclaimed water consumption data for each customer.

Schedule A-11 presents detailed 2007 monthly reclaimed water consumption data for each customer.

Schedule A-12 presents detailed 2008 monthly reclaimed water consumption data for each customer.

Schedule A-13 presents detailed 2009 monthly reclaimed water consumption data for each customer.

SCHEDULE A-1 | 2005-2009 Calculated ERICs Based on Average Usage Patterns

| Average Monthly Usage (1000 gal) | | | | | | | | | | | |
|----------------------------------|----------|-------|---------|-------|-------|-------|-------|-----------|-------|-----------|-------|
| Meter Size | Existing | 2005 | 2006 | 2007 | 2008 | 2009 | All | All Years | | 2007-2009 | |
| | | | | | | | | Dry | Wet | Dry | Wet |
| 1 | 8.0 | - | - | - | - | 0.7 | 0.3 | - | 0.6 | - | 1.1 |
| 1 1/2 | 20.0 | - | - | - | 5.2 | 8.8 | 7.0 | 6.3 | 5.9 | 6.3 | 5.9 |
| 2 | 43.0 | 21.4 | 114.8 | 25.9 | 25.7 | 30.4 | 43.6 | 33.5 | 55.3 | 27.2 | 26.4 |
| 3 | 94.0 | 83.8 | 144.0 | 89.9 | 79.5 | 96.9 | 98.9 | 99.9 | 93.6 | 97.8 | 70.4 |
| 4 | 257.0 | 217.0 | 256.4 | 205.7 | 208.3 | 231.5 | 223.9 | 228.4 | 202.6 | 229.8 | 178.4 |
| 6 | 549.0 | 489.5 | 1,397.1 | 546.8 | 403.1 | 642.7 | 695.8 | 877.8 | 469.9 | 575.5 | 424.3 |
| 8 | 976.0 | - | - | - | 349.1 | 622.9 | 483.9 | 322.7 | 537.7 | 322.7 | 537.7 |
| 10 | 1,520.0 | - | - | - | - | - | - | - | - | - | - |
| Base (gal/day) | | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 |

- Notes:
- [1] "All" column uses average of yearly averages, which weights each year and each month equally, despite differing numbers of records in each.
- [2] Meter sizes 1, 1 1/2 and 8 have very small sample sizes

SCHEDULE A-2 | 2005-2009 Average Monthly Usage, by Meter Size

| Average Monthly Usage (1000 gal) | | | | | | | | | | | | |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|------|------|-------|-------|
| Meter Size | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 1 | | | | | 4 | 25 | 2 | 0 | 1 | 0 | 0 | 0 |
| 1 1/2 | 691 | 118 | 78 | 112 | 67 | 136 | 0 | 0 | 75 | 75 | 248 | 75 |
| 2 | 667 | 647 | 649 | 587 | 1087 | 4354 | 634 | 601 | 414 | 539 | 560 | 697 |
| 3 | 2230 | 2036 | 2120 | 2563 | 2804 | 2982 | 2318 | 2130 | 1603 | 2449 | 2262 | 2082 |
| 4 | 4396 | 4612 | 5428 | 6433 | 6256 | 4623 | 4493 | 4894 | 4559 | 4378 | 5644 | 5106 |
| 6 | 12480 | 36194 | 11458 | 16600 | 14651 | 11423 | 10110 | 11580 | 9262 | 8786 | 12949 | 35764 |
| 8 | 2 | 7 | 17080 | 31576 | 11444 | 15401 | 22016 | 18653 | 4933 | 24 | 403 | 53 |
| 10 | | | | | | | | | | | | |

SCHEDULE A-3 | 2005-2009 Wet and Dry Season Usage, by Meter Size

| Average Monthly Usage (1000 gal) | | | | | | | | | | | | | | |
|----------------------------------|-----------|-------|-------------|-------|------|-------|-------|-------|-------|-------|------|-------|-------|-------|
| Meter Size | All Years | | 2007 - 2009 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet |
| 1 | | 13 | | 25 | | 1 | | | | | | | | 25 |
| 1 1/2 | 144 | 135 | 144 | 135 | | | | | | | 75 | 133 | 213 | 136 |
| 2 | 762 | 1264 | 618 | 603 | 803 | 430 | 1154 | 4083 | 675 | 510 | 477 | 677 | 702 | 621 |
| 3 | 2273 | 2141 | 2225 | 1610 | 2101 | 1893 | 2588 | 3985 | 2441 | 1661 | 1881 | 1755 | 2354 | 1413 |
| 4 | 5197 | 4634 | 5228 | 4080 | 4380 | 5149 | 5921 | 5781 | 5554 | 3791 | 4503 | 5008 | 5627 | 3441 |
| 6 | 19971 | 10749 | 13092 | 9707 | 7894 | 12027 | 52686 | 12600 | 13877 | 11069 | 9820 | 8688 | 15578 | 9363 |
| 8 | 7341 | 12300 | 7341 | 12300 | | | | | | | 600 | 10446 | 14081 | 14153 |
| 10 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

| Average Daily Usage (1000 gal) | | | | | | | | | | | | | | |
|--------------------------------|-----------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Meter Size | All Years | | 2007 - 2009 | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet | Dry | Wet |
| 1 | 0 | 0.43 | 0 | 0.82 | 0 | 0.03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.82 |
| 1 1/2 | 4.75 | 4.43 | 4.75 | 4.43 | 0 | 0 | 0 | 0 | 0 | 0 | 2.47 | 4.36 | 7.02 | 4.46 |
| 2 | 25.12 | 41.44 | 20.37 | 19.77 | 26.47 | 14.1 | 38.04 | 133.87 | 22.25 | 16.72 | 15.73 | 22.2 | 23.14 | 20.36 |
| 3 | 74.93 | 70.2 | 73.35 | 52.79 | 69.26 | 62.07 | 85.32 | 130.66 | 80.47 | 54.46 | 62.01 | 57.54 | 77.6 | 46.33 |
| 4 | 171.33 | 151.93 | 172.35 | 133.77 | 144.4 | 168.82 | 195.2 | 189.54 | 183.1 | 124.3 | 148.45 | 164.2 | 185.51 | 112.82 |
| 6 | 658.38 | 352.43 | 431.6 | 318.26 | 260.24 | 394.33 | 1736.9 | 413.11 | 457.48 | 362.92 | 323.74 | 284.85 | 513.56 | 306.98 |
| 8 | 242.01 | 403.28 | 242.01 | 403.28 | 0 | 0 | 0 | 0 | 0 | 0 | 19.78 | 342.49 | 464.21 | 464.03 |
| 10 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

SCHEDULE A-4 | 2005 Average Monthly Usage, by Meter Size

| Average Monthly Usage (1000 gal) | | | | | | |
|----------------------------------|--------|--------|--------|-------|--------|-------|
| Meter Size | Jul | Aug | Sep | Oct | Nov | Dec |
| 1 | 2 | - | 1 | - | - | - |
| 1 1/2 | | | | | | |
| 2 | 464 | 440 | 426 | 618 | 203 | 803 |
| 3 | 1,794 | 2,290 | 1,683 | 1,890 | 1,815 | 2,101 |
| 4 | 5,799 | 5,321 | 5,281 | 3,758 | 5,742 | 4,380 |
| 6 | 11,731 | 15,701 | 12,762 | 9,058 | 10,885 | 7,894 |
| 8 | n/a | n/a | n/a | n/a | n/a | n/a |
| 10 | n/a | n/a | n/a | n/a | n/a | n/a |

SCHEDULE A-5 | 2006 Average Monthly Usage, by Meter Size

| Average Monthly Usage (1000 gal) | | | | | | | | | | | | |
|----------------------------------|-------|--------|-------|-------|-------|-------|------|-------|------|-------|-------|--------|
| Meter Size | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 1 | | | | | | | | | | | | |
| 1 1/2 | | | | | | | | | | | | |
| 2 | 696 | 463 | 594 | 726 | 3828 | 22274 | 319 | 550 | 299 | 736 | 318 | 615 |
| 3 | 2634 | 2585 | 2624 | 3097 | 2845 | 7213 | 4529 | 2314 | 1237 | 5384 | 3232 | 1742 |
| 4 | 4351 | 4993 | 7108 | 7896 | 6169 | 7175 | 3571 | 5210 | 3330 | 8146 | 6707 | 5140 |
| 6 | 15039 | 136000 | 11861 | 16055 | 14373 | 13270 | 8079 | 12428 | 6645 | 16658 | 18520 | 119068 |
| 8 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 10 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

SCHEDULE A-6 | 2007 Average Monthly Usage, by Meter Size

| Average Monthly Usage (1000 gal) | | | | | | | | | | | | |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-------|-------|
| Meter Size | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 1 | | | | | | | | | | | | |
| 1 1/2 | | | | | | | | | | | | |
| 2 | 608 | 1024 | 818 | 597 | 408 | 510 | 397 | 597 | 320 | 439 | 794 | 614 |
| 3 | 2621 | 2028 | 2364 | 2579 | 2889 | 1688 | 1589 | 2007 | 1761 | 1130 | 1789 | 2168 |
| 4 | 4455 | 3904 | 5840 | 8186 | 6437 | 3590 | 5019 | 4377 | 3936 | 1176 | 4647 | 4892 |
| 6 | 10501 | 10062 | 13912 | 22838 | 14834 | 12901 | 10990 | 12934 | 10844 | 5225 | 13520 | 11113 |
| 8 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| 10 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

SCHEDULE A-7 | 2008 Average Monthly Usage, by Meter Size

| Average Monthly Usage (1000 gal) | | | | | | | | | | | | |
|----------------------------------|------|------|------|-------|-------|-------|-------|-------|------|------|------|-------|
| Meter Size | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 1 | | | | | | | | | | | | |
| 1 1/2 | | | | | | | | | 75 | 75 | 248 | 75 |
| 2 | 441 | 477 | 475 | 214 | 382 | 577 | 1046 | 725 | 541 | 452 | 712 | 738 |
| 3 | 1643 | 1408 | 1309 | 1662 | 2992 | 1965 | 1344 | 1912 | 1733 | 1411 | 2159 | 2244 |
| 4 | 4163 | 2654 | 3028 | 4252 | 7174 | 5088 | 3910 | 4842 | 5575 | 4812 | 5819 | 5259 |
| 6 | 9090 | 5597 | 6358 | 10790 | 13455 | 10988 | 10026 | 7835 | 8094 | 5654 | 9809 | 12308 |
| 8 | n/a | n/a | n/a | n/a | 1146 | 16648 | 22016 | 18653 | 4933 | 24 | 403 | 53 |
| 10 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

SCHEDULE A-8 | 2009 Average Monthly Usage, by Meter Size

| Average Monthly Usage (1000 gal) | | | | | | |
|----------------------------------|-------|-------|-------|-------|-------|-------|
| Meter Size | Jan | Feb | Mar | Apr | May | Jun |
| 1 | | | | | 4 | 25 |
| 1 1/2 | 691 | 118 | 78 | 112 | 67 | 136 |
| 2 | 823 | 656 | 700 | 745 | 585 | 621 |
| 3 | 2049 | 2112 | 2173 | 2855 | 2548 | 1413 |
| 4 | 4554 | 6509 | 5855 | 5792 | 5445 | 3441 |
| 6 | 15083 | 14752 | 14024 | 18139 | 15894 | 9363 |
| 8 | 2 | 7 | 17080 | 31576 | 21741 | 14153 |
| 10 | n/a | n/a | n/a | n/a | n/a | n/a |

SCHEDULE A-9 | 2005 Monthly Reclaimed Water Consumption, by Customer

| Average Monthly Usage (1000 gal) | | | | | | | | | | | |
|----------------------------------|--|-----------|---|-------|-------|-------|-------|-------|-------|--------|--|
| Account # | Account Name | Water Use | Service Address | Jul | Aug | Sep | Oct | Nov | Dec | Total | |
| 100028008 | ECKERD DRUGS | 1 | 12080 JOG RD RECLAIM, BOYNTON BEACH 33424- | | | | | | | | |
| 1000315477 | CVS | 1 | 12080 JOG RD RECLAIM, BOYNTON BEACH 33424- | 2 | 0 | 1 | 0 | 0 | 0 | 3 | |
| 1000058030 | ENCLAVE @ WESTCHESTER | 2 | PIPER'S GLEN-ENCLAVE BLVD, BOYNTON BEACH 33437 | 1188 | 1123 | 1344 | 1198 | 238 | 1241 | 6342 | |
| 1000272693 | PBC ENGINEERING STREET SCAP SECTION | 2 | 10 HAGEN RANCH RD, DELRAY BEACH 33446- | 116 | 102 | 102 | 110 | 112 | 76 | 612 | |
| 1000286301 | G L HOMES | 2 | 13685 JOG RD, DELRAY BEACH 33446- | 381 | 518 | 236 | 1127 | 480 | 1800 | 4533 | |
| 1000232320 | PBC ENGINEERING STREET SCAP SECTION | 2 | 100 HAGEN RANCH RD-RECLAIMED, DELRAY BEACH 33446- | 130 | 17 | 23 | 37 | 0 | 0 | 227 | |
| 1000058024 | SAN MARCO HOA | 3 | 12055 TEVERE DR RECLAIMED, LAKE WORTH 33467 | 3 | 1521 | 664 | 986 | 793 | 837 | 4904 | |
| 1000058025 | SAN MARCO HOA | 3 | 7432 LUGANO DR RECLAIMED, LAKE WORTH 33467 | 904 | 1923 | 630 | 1187 | 330 | 1009 | 8073 | |
| 1000058027 | LAKEWEDGE FALLS HOA | 3 | HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33433 | 2537 | 3729 | 3972 | 2969 | 3124 | 4077 | 20438 | |
| 1000058029 | SAVINGRASS LAKES HOA INC | 3 | RECLAIMED-PIPER'S GLEN BLVD LOT 10, BOYNTON BEACH 33437 | 1576 | 2182 | 2384 | 2325 | 2474 | 2640 | 13081 | |
| 1000058067 | VILLA BORGHESE HOA | 3 | 13015 VIA NIDIA RECLAIM, DELRAY BEACH 33484 | 1830 | 1904 | 1579 | 2449 | 768 | 1274 | 9804 | |
| 1000058068 | VILLA BORGHESE HOA | 3 | 6729 VIA ROMA RECLAIM, DELRAY BEACH 33484 | 0 | 1658 | 2100 | 1465 | 1174 | 1703 | 8167 | |
| 1000077047 | VALENCIA LAKES HOA | 3 | RECL NO OF VALENCIA LKS BLVD, BOYNTON BEACH 33437 | 2860 | 3034 | 3316 | 3472 | 3422 | 2717 | 18681 | |
| 1000077048 | VALENCIA LAKES HOA | 3 | 1134 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437 | 670 | 784 | 795 | 746 | 737 | 864 | 4386 | |
| 1000077049 | VALENCIA LAKES HOA | 3 | 11800 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437 | 1704 | 2012 | 2021 | 2242 | 288 | 1330 | 9507 | |
| 1000077051 | VALENCIA LAKES HOA | 3 | 11820 CASTELLON CT RECLAIMED, BOYNTON BEACH 33437 | 507 | 600 | 653 | 638 | 434 | 452 | 3386 | |
| 1000077052 | VALENCIA LAKES HOA | 3 | 11780 CARACAS BLVD RECLAIMED, BOYNTON BEACH 33437 | 1072 | 1948 | 2068 | 1591 | 1711 | 2024 | 10414 | |
| 1000077056 | VALENCIA LAKES HOA | 3 | 11700 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437 | 1611 | 1712 | 1847 | 1533 | 787 | 1507 | 8987 | |
| 1000077058 | VALENCIA LAKES HOA | 3 | 7713 LAS CRUCES CT RECL, BOYNTON BEACH 33437 | 2066 | 2363 | 2264 | 2129 | 1144 | 2187 | 12133 | |
| 1000078310 | AMHERST PARTNERS/LEVITT | 3 | 7198 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437 | 2866 | 3376 | 2286 | 3108 | 2784 | 3686 | 19420 | |
| 1000078311 | AMHERST PARTNERS/LEVITT | 3 | 6181 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437 | 2318 | 3586 | 1871 | 2295 | 1570 | 3086 | 14688 | |
| 1000078312 | AMHERST PARTNERS/LEVITT | 3 | 8868 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437 | 1693 | 2313 | 1755 | 1775 | 1325 | 1730 | 10881 | |
| 1000078313 | AMHERST PARTNERS/LEVITT | 3 | 11600 HAGEN RANCH RD RECL, BOYNTON BEACH 33437 | 4165 | 7122 | 3818 | 5418 | 5149 | 3734 | 29406 | |
| 1000078315 | AMHERST PARTNERS/LEVITT | 3 | 11741 CASCADE ISLES BLVD, BOYNTON BEACH 33437 | 2229 | 3223 | 1726 | 2417 | 1688 | 2324 | 13019 | |
| 1000130222 | VALENCIA ISLES HOMEOWNERS ASSOC | 3 | 11353 JOG RD, BOYNTON BEACH 33437 | 1480 | 853 | 358 | 934 | 698 | 1050 | 5664 | |
| 1000138413 | VALENCIA ISLES HOA | 3 | 6756 MOLAKAI CIR, BOYNTON BEACH 33437 | 1431 | 2286 | 1076 | 1058 | 1155 | 2831 | 9838 | |
| 1000138418 | VALENCIA ISLES HOA | 3 | 11211 MANDALAY WAY RECLAIM, BOYNTON BEACH 33437 | 1368 | 2460 | 1114 | 2014 | 2895 | 4554 | 14408 | |
| 1000138419 | VALENCIA ISLES HOMEOWNERS ASSOC INC | 3 | 6754 FUI CIR RECLAIM, BOYNTON BEACH 33437 | 2009 | 2345 | 1354 | 1402 | 2888 | 3793 | 13381 | |
| 1000145579 | VILLA BORGHESE HOA | 3 | 13808 VIA RAPHAEL RECLAIM, DELRAY BEACH 33446-0000 | 1652 | 2174 | 1568 | 2038 | 438 | 850 | 8818 | |
| 1000145580 | VILLA BORGHESE HOA | 3 | 13806 VIA RAPHAEL RECLAIM, DELRAY BEACH 33446-0000 | 2220 | 2235 | 1383 | 2011 | 228 | 1054 | 9141 | |
| 1000145581 | VILLA BORGHESE HOA | 3 | 13855 VIA VINCH RECLAIM, DELRAY BEACH 33446-0000 | 1575 | 1885 | 1435 | 2136 | 451 | 1771 | 9233 | |
| 1000146182 | VILLA BORGHESE HOA | 3 | 13825 VIALE VENEZIA RECLAIM, DELRAY BEACH 33446-3713 | 2073 | 2783 | 2153 | 2229 | 710 | 2297 | 12251 | |
| 1000146521 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 6743 KALITA DR, BOYNTON BEACH 33437-0600 | 1448 | 1627 | 926 | 1186 | 1861 | 2286 | 9338 | |
| 1000188171 | CASCADES RESIDENTS ASSOC | 3 | 6801 CASCADES ISLES BLVD, BOYNTON BEACH 33437 | | | | | | | 0 | |
| 1000170615 | SEACREST SERVICES INC | 3 | HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33433 | 2931 | 3821 | 3085 | 2833 | 3812 | 3688 | 19880 | |
| 1000178993 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 11156 MALAYSIA CIR RECLAIMED #7, BOYNTON BEACH 33437- | 1577 | 2073 | 702 | 1280 | 3356 | 2324 | 11798 | |
| 1000178994 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 11324 OHANU CIR RECLAIMED #7, BOYNTON BEACH 33437- | 1635 | 2085 | 882 | 1428 | 2031 | 2236 | 10287 | |
| 1000178996 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 7285 TONGA CT RECLAIMED # 8, BOYNTON BEACH 33437- | 2368 | 3389 | 1276 | 1607 | 3712 | 1381 | 13814 | |
| 1000178998 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 7341 LAHANA CIR RECLAIMED #10, BOYNTON BEACH 33437- | 2107 | 0 | 757 | 1336 | 3777 | 2129 | 10165 | |
| 1000188621 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 11184 IHLANI WAY RECLAIMED # 8, BOYNTON BEACH 33437- | | | 1 | 484 | 516 | 0 | 1001 | |
| 1000285887 | MONTREY ESTATES | 3 | 7450 SERRANO RECLAIM TER, DELRAY BEACH 33446- | 3224 | 182 | 2834 | 790 | 2801 | 398 | 10329 | |
| 1000287285 | ROBERT A BEITZ, TRUSTEE | 3 | 13880 S JOG RD, DELRAY BEACH 33434- | 1340 | 2880 | 1802 | 2511 | 1769 | 2554 | 12758 | |
| 1000303423 | VALENCIA LAKES HOA | 3 | 7805 STANZA ST RECL, BOYNTON BEACH 33437 | 1736 | 2019 | 2216 | 1720 | 2061 | 2480 | 13222 | |
| 1000058021 | WESTCHESTER GOLF & CLUB | 4 | 11789 JOG RD RECLAIMED, BOYNTON BEACH 33437 | 1882 | 2081 | 1464 | 1680 | 8235 | 751 | 17404 | |
| 1000202279 | POLO TRACE | 4 | 0000 HAGEN RANCH RD, DELRAY BEACH 33446-3877 | 4923 | 5556 | 5421 | 587 | 5259 | 7528 | 26272 | |
| 1000216035 | SOUTHERN GOLF PARTNERS, LLLP | 4 | 13135 HAGEN RANCH RD, DELRAY BEACH 33446-3355 | 13587 | 9410 | 10187 | 10974 | 9431 | 7385 | 60864 | |
| 1000265538 | TYVOLI RESERVE OF PBC HOA INC | 4 | 11011 HAGEN RANCH RD, BOYNTON BEACH 33437- | 5580 | 5188 | 5733 | 5565 | 4146 | 3488 | 29711 | |
| 1000296769 | LEXINGTON CLUB COMMUNITY | 4 | 7798 LEXINGTON CLUB BLVD, DELRAY BEACH 33446- | 2842 | 4361 | 3802 | 3494 | 6312 | 6140 | 27141 | |
| 1000423433 | TOUSA HOMES INC DBA ENGLE HOMES | 4 | 8690 LINTON BLVD RECLAIM, DELRAY BEACH 33446- | | | | 50 | 50 | 4550 | 4650 | |
| 1000203333 | CASA BELLA POA | 4 | 8060 LINTON BLVD RECLAIM, DELRAY BEACH 33446- | | | | | | 537 | 537 | |
| 1000058020 | WESTCHESTER GOLF & CLUB | 6 | 12240 JOG RD RECLAIMED, BOYNTON BEACH 33437 | 13401 | 14614 | 10329 | 12277 | 12767 | 0 | 62789 | |
| 1000065834 | INDIAN SPRING COUNTRY CLUB | 6 | 11601 EL CLAIR RANCH RECLAIMED RD, BOYNTON BEACH 33437-1445 | 1821 | 17189 | 12870 | 14335 | 6581 | 8786 | 73371 | |
| 1000065835 | INDIAN SPRING COUNTRY CLUB | 6 | 11412 EL CLAIR RANCH RD RECL, BOYNTON BEACH 33437 | 7942 | 22046 | 34602 | 6502 | 24484 | 8292 | 103838 | |
| 1000221082 | GLENDALES COUNTRY CLUB | 6 | 7867 VICTORY LN, DELRAY BEACH 33446-3155 | 9455 | 12232 | 9016 | 9744 | 8088 | 8630 | 53055 | |
| 1000221083 | GLENDALES COUNTRY CLUB | 6 | 7667 VICTORY LN, DELRAY BEACH 33446-3155 | 7120 | 7178 | 5113 | 5852 | 4232 | 4389 | 33894 | |
| 1000245483 | AVAILON ESTATES OF BOYNTON BCH | 6 | 12151 HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33437- | 8651 | 14731 | 10337 | 2896 | 8724 | 14581 | 61880 | |
| 1000279588 | VALENCIA FALLS HOA | 6 | 13386 HAGEN RANCH RD, DELRAY BEACH 33446- | 16024 | 22617 | 7656 | 11509 | 12448 | 17654 | 87409 | |
| 1000328838 | GL HOMES OF BOYNTON BEACH ASSOC IX LTD | 6 | 13687 S JOG RD -RECLAIM, DELRAY BEACH 33446- | | | | | | | 0 | |
| 1000338185 | VALENCIA PALMS POA | 6 | 13697 S JOG RD -RECLAIM, DELRAY BEACH 33446- | | | | | | 2641 | 2641 | |
| 1000386427 | VALENCIA POINTE MASTER ASSOC. INC | 6 | 10122 ROCK SPRINGS TERR, BOYNTON BEACH 33446- | | | | | | | 0 | |

SCHEDULE A-10 | 2006 Monthly Reclaimed Water Consumption, by Customer

[illegible]

SCHEDULE A-11 | 2007 Monthly Reclaimed Water Consumption, by Customer[illegible]

SCHEDULE A-12 | 2008 Monthly Reclaimed Water Consumption, by Customer

| Agency Activity Status Date Time Location Remarks | | | | | | | | | | | | | |
|---|--------------------------------------|--|--|--|--|--|-----------|-----|--|--|--|--|--|
| 100035477 | CNE | | | | | | 100035478 | ONE | | | | | |
| 100035481 | ONE FIRE PERSONEL GO PRO FINANCE PET | | | | | | 100035482 | ONE | | | | | |
| 100035483 | ENCLAVE @ WESTVIEW | | | | | | 100035484 | ONE | | | | | |
| 100035485 | ONE CHINESE @ WESTVIEW | | | | | | 100035486 | ONE | | | | | |
| 100035487 | ONE CHINESE @ WESTVIEW | | | | | | 100035488 | ONE | | | | | |
| 100035489 | ONE CHINESE @ WESTVIEW | | | | | | 100035490 | ONE | | | | | |
| 100035491 | ONE CHINESE @ WESTVIEW | | | | | | 100035492 | ONE | | | | | |
| 100035493 | ONE CHINESE @ WESTVIEW | | | | | | 100035494 | ONE | | | | | |
| 100035495 | ONE CHINESE @ WESTVIEW | | | | | | 100035496 | ONE | | | | | |
| 100035497 | ONE CHINESE @ WESTVIEW | | | | | | 100035498 | ONE | | | | | |
| 100035499 | ONE CHINESE @ WESTVIEW | | | | | | 100035500 | ONE | | | | | |
| 100035501 | ONE CHINESE @ WESTVIEW | | | | | | 100035502 | ONE | | | | | |
| 100035503 | ONE CHINESE @ WESTVIEW | | | | | | 100035504 | ONE | | | | | |
| 100035505 | ONE CHINESE @ WESTVIEW | | | | | | 100035506 | ONE | | | | | |
| 100035507 | ONE CHINESE @ WESTVIEW | | | | | | 100035508 | ONE | | | | | |
| 100035509 | ONE CHINESE @ WESTVIEW | | | | | | 100035510 | ONE | | | | | |
| 100035511 | ONE CHINESE @ WESTVIEW | | | | | | 100035512 | ONE | | | | | |
| 100035513 | ONE CHINESE @ WESTVIEW | | | | | | 100035514 | ONE | | | | | |
| 100035515 | ONE CHINESE @ WESTVIEW | | | | | | 100035516 | ONE | | | | | |
| 100035517 | ONE CHINESE @ WESTVIEW | | | | | | 100035518 | ONE | | | | | |
| 100035519 | ONE CHINESE @ WESTVIEW | | | | | | 100035520 | ONE | | | | | |
| 100035521 | ONE CHINESE @ WESTVIEW | | | | | | 100035522 | ONE | | | | | |
| 100035523 | ONE CHINESE @ WESTVIEW | | | | | | 100035524 | ONE | | | | | |
| 100035525 | ONE CHINESE @ WESTVIEW | | | | | | 100035526 | ONE | | | | | |
| 100035527 | ONE CHINESE @ WESTVIEW | | | | | | 100035528 | ONE | | | | | |
| 100035529 | ONE CHINESE @ WESTVIEW | | | | | | 100035530 | ONE | | | | | |
| 100035531 | ONE CHINESE @ WESTVIEW | | | | | | 100035532 | ONE | | | | | |
| 100035533 | ONE CHINESE @ WESTVIEW | | | | | | 100035534 | ONE | | | | | |
| 100035535 | ONE CHINESE @ WESTVIEW | | | | | | 100035536 | ONE | | | | | |
| 100035537 | ONE CHINESE @ WESTVIEW | | | | | | 100035538 | ONE | | | | | |
| 100035539 | ONE CHINESE @ WESTVIEW | | | | | | 100035540 | ONE | | | | | |
| 100035541 | ONE CHINESE @ WESTVIEW | | | | | | 100035542 | ONE | | | | | |
| 100035543 | ONE CHINESE @ WESTVIEW | | | | | | 100035544 | ONE | | | | | |
| 100035545 | ONE CHINESE @ WESTVIEW | | | | | | 100035546 | ONE | | | | | |
| 100035547 | ONE CHINESE @ WESTVIEW | | | | | | 100035548 | ONE | | | | | |
| 100035549 | ONE CHINESE @ WESTVIEW | | | | | | 100035550 | ONE | | | | | |
| 100035551 | ONE CHINESE @ WESTVIEW | | | | | | 100035552 | ONE | | | | | |
| 100035553 | ONE CHINESE @ WESTVIEW | | | | | | 100035554 | ONE | | | | | |
| 100035555 | ONE CHINESE @ WESTVIEW | | | | | | 100035556 | ONE | | | | | |
| 100035557 | ONE CHINESE @ WESTVIEW | | | | | | 100035558 | ONE | | | | | |
| 100035559 | ONE CHINESE @ WESTVIEW | | | | | | 100035560 | ONE | | | | | |
| 100035561 | ONE CHINESE @ WESTVIEW | | | | | | 100035562 | ONE | | | | | |
| 100035563 | ONE CHINESE @ WESTVIEW | | | | | | 100035564 | ONE | | | | | |
| 100035565 | ONE CHINESE @ WESTVIEW | | | | | | 100035566 | ONE | | | | | |
| 100035567 | ONE CHINESE @ WESTVIEW | | | | | | 100035568 | ONE | | | | | |
| 100035569 | ONE CHINESE @ WESTVIEW | | | | | | 100035570 | ONE | | | | | |
| 100035571 | ONE CHINESE @ WESTVIEW | | | | | | 100035572 | ONE | | | | | |
| 100035573 | ONE CHINESE @ WESTVIEW | | | | | | 100035574 | ONE | | | | | |
| 100035575 | ONE CHINESE @ WESTVIEW | | | | | | 100035576 | ONE | | | | | |
| 100035577 | ONE CHINESE @ WESTVIEW | | | | | | 100035578 | ONE | | | | | |
| 100035579 | ONE CHINESE @ WESTVIEW | | | | | | 100035580 | ONE | | | | | |
| 100035581 | ONE CHINESE @ WESTVIEW | | | | | | 100035582 | ONE | | | | | |
| 100035583 | ONE CHINESE @ WESTVIEW | | | | | | 100035584 | ONE | | | | | |
| 100035585 | ONE CHINESE @ WESTVIEW | | | | | | 100035586 | ONE | | | | | |
| 100035587 | ONE CHINESE @ WESTVIEW | | | | | | 100035588 | ONE | | | | | |
| 100035589 | ONE CHINESE @ WESTVIEW | | | | | | 100035590 | ONE | | | | | |
| 100035591 | ONE CHINESE @ WESTVIEW | | | | | | 100035592 | ONE | | | | | |
| 100035593 | ONE CHINESE @ WESTVIEW | | | | | | 100035594 | ONE | | | | | |
| 100035595 | ONE CHINESE @ WESTVIEW | | | | | | 100035596 | ONE | | | | | |
| 100035597 | ONE CHINESE @ WESTVIEW | | | | | | 100035598 | ONE | | | | | |
| 100035599 | ONE CHINESE @ WESTVIEW | | | | | | 100035600 | ONE | | | | | |
| 100035601 | ONE CHINESE @ WESTVIEW | | | | | | 100035602 | ONE | | | | | |
| 100035603 | ONE CHINESE @ WESTVIEW | | | | | | 100035604 | ONE | | | | | |
| 100035605 | ONE CHINESE @ WESTVIEW | | | | | | 100035606 | ONE | | | | | |
| 100035607 | ONE CHINESE @ WESTVIEW | | | | | | 100035608 | ONE | | | | | |
| 100035609 | ONE CHINESE @ WESTVIEW | | | | | | 100035610 | ONE | | | | | |
| 100035611 | ONE CHINESE @ WESTVIEW | | | | | | 100035612 | ONE | | | | | |
| 100035613 | ONE CHINESE @ WESTVIEW | | | | | | 100035614 | ONE | | | | | |
| 100035615 | ONE CHINESE @ WESTVIEW | | | | | | 100035616 | ONE | | | | | |
| 100035617 | ONE CHINESE @ WESTVIEW | | | | | | 100035618 | ONE | | | | | |
| 100035619 | ONE CHINESE @ WESTVIEW | | | | | | 100035620 | ONE | | | | | |
| 100035621 | ONE CHINESE @ WESTVIEW | | | | | | 100035622 | ONE | | | | | |
| 100035623 | ONE CHINESE @ WESTVIEW | | | | | | 100035624 | ONE | | | | | |
| 100035625 | ONE CHINESE @ WESTVIEW | | | | | | 100035626 | ONE | | | | | |
| 100035627 | ONE CHINESE @ WESTVIEW | | | | | | 100035628 | ONE | | | | | |
| 100035629 | ONE CHINESE @ WESTVIEW | | | | | | 100035630 | ONE | | | | | |
| 100035631 | ONE CHINESE @ WESTVIEW | | | | | | 100035632 | ONE | | | | | |
| 100035633 | ONE CHINESE @ WESTVIEW | | | | | | 100035634 | ONE | | | | | |
| 100035635 | ONE CHINESE @ WESTVIEW | | | | | | 100035636 | ONE | | | | | |
| 100035637 | ONE CHINESE @ WESTVIEW | | | | | | 100035638 | ONE | | | | | |
| 100035639 | ONE CHINESE @ WESTVIEW | | | | | | 100035640 | ONE | | | | | |
| 100035641 | ONE CHINESE @ WESTVIEW | | | | | | 100035642 | ONE | | | | | |
| 100035643 | ONE CHINESE @ WESTVIEW | | | | | | 100035644 | ONE | | | | | |
| 100035645 | ONE CHINESE @ WESTVIEW | | | | | | 100035646 | ONE | | | | | |
| 100035647 | ONE CHINESE @ WESTVIEW | | | | | | 100035648 | ONE | | | | | |
| 100035649 | ONE CHINESE @ WESTVIEW | | | | | | 100035650 | ONE | | | | | |
| 100035651 | ONE CHINESE @ WESTVIEW | | | | | | 100035652 | ONE | | | | | |
| 100035653 | ONE CHINESE @ WESTVIEW | | | | | | 100035654 | ONE | | | | | |
| 100035655 | ONE CHINESE @ WESTVIEW | | | | | | 100035656 | ONE | | | | | |
| 100035657 | ONE CHINESE @ WESTVIEW | | | | | | 100035658 | ONE | | | | | |
| 100035659 | ONE CHINESE @ WESTVIEW | | | | | | 100035660 | ONE | | | | | |
| 100035661 | ONE CHINESE @ WESTVIEW | | | | | | 100035662 | ONE | | | | | |
| 100035663 | ONE CHINESE @ WESTVIEW | | | | | | 100035664 | ONE | | | | | |
| 100035665 | ONE CHINESE @ WESTVIEW | | | | | | 100035666 | ONE | | | | | |
| 100035667 | ONE CHINESE @ WESTVIEW | | | | | | 100035668 | ONE | | | | | |
| 100035669 | ONE CHINESE @ WESTVIEW | | | | | | 100035670 | ONE | | | | | |
| 100035671 | ONE CHINESE @ WESTVIEW | | | | | | 100035672 | ONE | | | | | |
| 100035673 | ONE CHINESE @ WESTVIEW | | | | | | 100035674 | ONE | | | | | |
| 100035675 | ONE CHINESE @ WESTVIEW | | | | | | 100035676 | ONE | | | | | |
| 100035677 | ONE CHINESE @ WESTVIEW | | | | | | 100035678 | ONE | | | | | |
| 100035679 | ONE CHINESE @ WESTVIEW | | | | | | 100035680 | ONE | | | | | |
| 100035681 | ONE CHINESE @ WESTVIEW | | | | | | 100035682 | ONE | | | | | |
| 100035683 | ONE CHINESE @ WESTVIEW | | | | | | 100035684 | ONE | | | | | |
| 100035685 | ONE CHINESE @ WESTVIEW | | | | | | 100035686 | ONE | | | | | |
| 100035687 | ONE CHINESE @ WESTVIEW | | | | | | 100035688 | ONE | | | | | |
| 100035689 | ONE CHINESE @ WESTVIEW | | | | | | 100035690 | ONE | | | | | |
| 100035691 | ONE CHINESE @ WESTVIEW | | | | | | 100035692 | ONE | | | | | |
| 100035693 | ONE CHINESE @ WESTVIEW | | | | | | 100035694 | ONE | | | | | |
| 100035695 | ONE CHINESE @ WESTVIEW | | | | | | 100035696 | ONE | | | | | |
| 100035697 | ONE CHINESE @ WESTVIEW | | | | | | 100035698 | ONE | | | | | |
| 100035699 | ONE CHINESE @ WESTVIEW | | | | | | 100035700 | ONE | | | | | |
| 100035701 | ONE CHINESE @ WESTVIEW | | | | | | 100035702 | ONE | | | | | |
| 100035703 | ONE CHINESE @ WESTVIEW | | | | | | 100035704 | ONE | | | | | |
| 100035705 | ONE CHINESE @ WESTVIEW | | | | | | 100035706 | ONE | | | | | |
| 100035707 | ONE CHINESE @ WESTVIEW | | | | | | 100035708 | ONE | | | | | |
| 100035709 | ONE CHINESE @ WESTVIEW | | | | | | 100035710 | ONE | | | | | |
| 100035711 | ONE CHINESE @ WESTVIEW | | | | | | 100035712 | ONE | | | | | |
| 100035713 | ONE CHINESE @ WESTVIEW | | | | | | 100035714 | ONE | | | | | |
| 100035715 | ONE CHINESE @ WESTVIEW | | | | | | 100035716 | ONE | | | | | |
| 100035717 | ONE CHINESE @ WESTVIEW | | | | | | 100035718 | ONE | | | | | |
| 100035719 | ONE CHINESE @ WESTVIEW | | | | | | 100035720 | ONE | | | | | |
| 100035721 | ONE CHINESE @ WESTVIEW | | | | | | 100035722 | ONE | | | | | |
| 100035723 | ONE CHINESE @ WESTVIEW | | | | | | 100035724 | ONE | | | | | |
| 100035725 | ONE CHINESE @ WESTVIEW | | | | | | 100035726 | ONE | | | | | |
| 100035727 | ONE CHINESE @ WESTVIEW | | | | | | 100035728 | ONE | | | | | |
| 100035729 | ONE CHINESE @ WESTVIEW | | | | | | 100035730 | ONE | | | | | |
| 100035731 | ONE CHINESE @ WESTVIEW | | | | | | 100035732 | ONE | | | | | |
| 100035733 | ONE CHINESE @ WESTVIEW | | | | | | 100035734 | ONE | | | | | |
| 100035735 | ONE CHINESE @ WESTVIEW | | | | | | 100035736 | ONE | | | | | |
| 100035737 | ONE CHINESE @ WESTVIEW | | | | | | 100035738 | ONE | | | | | |
| 100035739 | ONE CHINESE @ WESTVIEW | | | | | | 100035740 | ONE | | | | | |
| 100035741 | ONE CHINESE @ WESTVIEW | | | | | | 100035742 | ONE | | | | | |
| 100035743 | ONE CHINESE @ WESTVIEW | | | | | | 100035744 | ONE | | | | | |
| 100035745 | ONE CHINESE @ WESTVIEW | | | | | | 100035746 | ONE | | | | | |
| 100035747 | ONE CHINESE @ WESTVIEW | | | | | | 100035748 | ONE | | | | | |
| 100035749 | ONE CHINESE @ WESTVIEW | | | | | | 100035750 | ONE | | | | | |
| 100035751 | ONE CHINESE @ WESTVIEW | | | | | | 100035752 | ONE | | | | | |
| 100035753 | ONE CHINESE @ WESTVIEW | | | | | | | | | | | | |

SCHEDULE A-13 | 2009 Monthly Reclaimed Water Consumption, by Customer

| Average Monthly Usage (1000 gal) | | | | | | | | | |
|----------------------------------|--|-----------|---|-------|-------|-------|-------|-------|-------|
| Account # | Account Name | Water Qty | Service Location | Jan | Feb | Mar | Apr | May | June |
| 1000315477 | CVS | 1 | 12080 JOG RD RECLAIM, BOYNTON BEACH 33424- | | | | | | 0 |
| 1000434234 | REFORM TEMPLE @ SHAAREI SHALOM CIBA-GEIG | 1 | 9085 HAGEN RANCH RD, BOYNTON BEACH 33472-7389 | | | | | 4 | 25 |
| 1000423054 | PBC FIRE RESCUE C/O PBC FINANCE DEPT | 1 1/2 | 0870 FLAVOR PICT RD, BOYNTON BEACH 33437- | 591 | 118 | 78 | 112 | 67 | 136 |
| 100059030 | ENCLAVE @ WESTCHESTER | 2 | PIPER'S GLEN-ENCLAVE BLVD, BOYNTON BEACH 33437 | 758 | 718 | 750 | 828 | 758 | 593 |
| 1000272853 | PBC ENGINEERING STREET SCAPE SECTION | 2 | 10 HAGEN RANCH RD, DELRAY BEACH 33446- | 21 | 50 | 25 | 34 | 19 | 32 |
| 1000292320 | PBC ENGINEERING STREET SCAPE SECTION | 2 | 100 HAGEN RANCH RD-RECLAIMED, DELRAY BEACH 33446- | 16 | 18 | 13 | 15 | 15 | 66 |
| 1000380774 | BOYNTON BEACH MEDICAL CTR, LLC | 2 | 10151 ENTERPRISE CTR BLVD-RECLA, BOYNTON BEACH 33437- | 358 | 332 | 358 | 332 | 355 | 380 |
| 1000359419 | KARL CORPORATION | 2 | 7720 BOYNTON BEACH BLVD, BOYNTON BEACH 33437-0006 | 209 | 559 | 481 | 542 | 720 | 180 |
| 1000414901 | BRUCE STRUMPF INC | 2 | 12425 HAGEN RANCH RD, BOYNTON BEACH 33437-0000 | 1970 | 116 | 858 | 1380 | 0 | 1176 |
| 1000415259 | PALM BEACH COUNTY | 2 | 14850 HAGEN RANCH RD-RECLAIM, DELRAY BEACH 33446- | 1851 | 1787 | 1815 | 1858 | 1765 | 1907 |
| 1000425582 | WOOLBRIGHT JOG LLC | 2 | 10817 S JOG RD, BOYNTON BEACH 33437-0000 | 1965 | 1715 | 1317 | 952 | 950 | 41 |
| 1000588024 | SAN MARCO HOA | 3 | 12055 TEVERE DR RECLAIMED, LAKE WORTH 33467 | 1185 | 1225 | 1481 | 1475 | 1356 | 1231 |
| 1000588025 | SAN MARCO HOA | 3 | 7432 LUGANO DR RECLAIMED, LAKE WORTH 33467 | 1574 | 1605 | 1640 | 1595 | 1678 | 1639 |
| 1000590037 | LAKEVIEW FALLS HOA | 3 | HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33437 | 3715 | 4473 | 4192 | 4192 | 3238 | 19621 |
| 1000588029 | SAWGRASS LAKES HOA INC | 3 | RECLAIMED-PIPER'S GLEN BLVD LOT 10, BOYNTON BEACH 33437 | 2819 | 1860 | 2888 | 2838 | 2774 | 2826 |
| 1000588067 | VILLA BORGHESE HOA | 3 | 13915 VIA INDIA RECLAIM, DELRAY BEACH 33484 | 3583 | 3650 | 3157 | 4852 | 4139 | 1952 |
| 1000598868 | VILLA BORGHESE HOA | 3 | 6720 VIA ROMA RECLAIM, DELRAY BEACH 33484 | 3842 | 4451 | 3881 | 5159 | 4238 | 0 |
| 100077047 | VALENCIA LAKES HOA | 3 | RECL NO OF VALENCIA LKS BLVD, BOYNTON BEACH 33437 | 4138 | 3281 | 4074 | 4075 | 3252 | 1940 |
| 100077048 | VALENCIA LAKES HOA | 3 | 1134 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437 | 1028 | 844 | 836 | 839 | 732 | 482 |
| 100077049 | VALENCIA LAKES HOA | 3 | 11000 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437 | 2443 | 2426 | 3297 | 2709 | 2421 | 1876 |
| 100077051 | VALENCIA LAKES HOA | 3 | 11620 CASTELLON CT RECLAIMED, BOYNTON BEACH 33437 | 248 | 0 | 596 | 1053 | 1241 | 112 |
| 100077052 | VALENCIA LAKES HOA | 3 | 11780 CARACAS BLVD RECLAIMED, BOYNTON BEACH 33437 | 1432 | 1440 | 1551 | 2497 | 1873 | 155 |
| 100077058 | VALENCIA LAKES HOA | 3 | 11700 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437 | 1180 | 1284 | 1155 | 1276 | 1526 | 487 |
| 100077059 | VALENCIA LAKES HOA | 3 | 7713 LAS CRUCES CT RECL, BOYNTON BEACH 33437 | 824 | 1091 | 781 | 1098 | 1124 | 422 |
| 100078310 | AMHERST PARTNERS/LEVITT | 3 | 7198 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437 | 3651 | 4313 | 3682 | 5588 | 4464 | 2654 |
| 100078311 | AMHERST PARTNERS/LEVITT | 3 | 6191 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437 | 3408 | 3578 | 3119 | 7508 | 3016 | 22670 |
| 100078312 | AMHERST PARTNERS/LEVITT | 3 | 6869 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437 | 2244 | 2094 | 1786 | 3483 | 2811 | 1346 |
| 100078313 | AMHERST PARTNERS/LEVITT | 3 | 11620 HAGEN RANCH RD RECL, BOYNTON BEACH 33437 | 5722 | 6241 | 8735 | 10148 | 6189 | 3630 |
| 100078315 | AMHERST PARTNERS/LEVITT | 3 | 11741 CASCADE ISLES BLVD, BOYNTON BEACH 33437 | 3274 | 3434 | 2844 | 3589 | 2873 | 1540 |
| 1000130222 | VALENCIA ISLES HOMEOWNERS ASSOC | 3 | 11853 JOG RD, BOYNTON BEACH 33437 | 827 | 728 | 770 | 880 | 853 | 445 |
| 1000139413 | VALENCIA ISLES HOA | 3 | 6750 MACAJA CIR, BOYNTON BEACH 33437 | 1071 | 1571 | 1469 | 1588 | 1873 | 499 |
| 1000139418 | VALENCIA ISLES HOA | 3 | 11211 MANDALAY WAY RECLAIM, BOYNTON BEACH 33437 | 1575 | 2504 | 2382 | 2719 | 2523 | 1372 |
| 1000139419 | VALENCIA ISLES HOMEOWNERS ASSOC INC | 3 | 6754 FUI CIR RECLAIM, BOYNTON BEACH 33437 | 1295 | 1810 | 1813 | 2112 | 1902 | 530 |
| 1000145580 | VILLA BORGHESE HOA | 3 | 13398 VIA RAPHAEL RECLAIM, DELRAY BEACH 33446-0000 | 3013 | 3071 | 2517 | 3422 | 3171 | 1424 |
| 1000145581 | VILLA BORGHESE HOA | 3 | 13988 VIA RAPHAEL RECLAIM, DELRAY BEACH 33446-0000 | 2633 | 2338 | 2458 | 2517 | 2888 | 1433 |
| 1000145582 | VILLA BORGHESE HOA | 3 | 38855 VIA VINCI RECLAIM, DELRAY BEACH 33446-0000 | 3510 | 3856 | 3081 | 4492 | 3628 | 1787 |
| 1000145162 | VILLA BORGHESE HOA | 3 | 13928 VIALE VENEZIANE RECLAIM, DELRAY BEACH 33446-3713 | 2807 | 3051 | 2619 | 3508 | 2840 | 1073 |
| 1000146521 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 6743 MALTA DR, BOYNTON BEACH 33437-0000 | 803 | 1281 | 1337 | 1572 | 1194 | 708 |
| 1000168171 | CASCADES RESIDENTS ASSOC | 3 | 6801 CASCADES ISLES BLVD, BOYNTON BEACH 33437- | 2174 | 2389 | 1974 | 2337 | 2501 | 1322 |
| 1000178015 | SEACREST SERVICES INC | 3 | HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33433 | 2306 | 2445 | 3120 | 3777 | 4894 | 2521 |
| 1000178090 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 11158 MALAYSIA CIR-RECLAIMED#7, BOYNTON BEACH 33437- | 1187 | 1829 | 1581 | 1832 | 1813 | 843 |
| 1000178091 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 11274 OHAMA CIR-RECLAIMED #7, BOYNTON BEACH 33437- | 1665 | 2073 | 1720 | 2989 | 2108 | 1080 |
| 1000178096 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 7258 TONGA CIR-RECLAIMED #8, BOYNTON BEACH 33437- | 1333 | 1706 | 1758 | 2505 | 2035 | 1035 |
| 1000178098 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 7341 LAHANA CIR-RECLAIMED #18, BOYNTON BEACH 33437- | 1180 | 1874 | 1725 | 1882 | 2885 | 1781 |
| 1000195821 | VALENCIA ISLES HOMEOWNERS ASSOCIATION | 3 | 11184 IRLAND WAY-RECLAIMED # 8, BOYNTON BEACH 33437- | 1052 | 1945 | 1947 | 2630 | 2148 | 1017 |
| 1000205887 | MONTERRAY ESTATES | 3 | 7450 SERRAVALLO RECLAIM TER, DELRAY BEACH 33446- | 2542 | 2093 | 2252 | 2867 | 2888 | 1736 |
| 1000303423 | VALENCIA LAKES HOA | 3 | 7805 STANZA ST RECL, BOYNTON BEACH 33437 | 1722 | 1784 | 1881 | 1847 | 1890 | 1613 |
| 1000405184 | SHOPS OF SAN MARCO | 3 | 13800 S JOG RD, DELRAY BEACH 33446- | 2374 | 1880 | 1890 | 1818 | 2102 | 1872 |
| 1000422290 | VALENCIA LAKES HOA C/O PRIME MANAGEMENT | 3 | 11474 DORAZON CT, BOYNTON BEACH 33437-4049 | 1735 | 1558 | 2012 | 1797 | 2121 | 1288 |
| 1000422448 | VALENCIA LAKES HOA C/O PRIME MANAGEMENT | 3 | 11582 PALMOLA BLVD, BOYNTON BEACH 33437-4075 | 824 | 808 | 906 | 1164 | 1089 | 744 |
| 1000423073 | SCHOOL DISTRICT OF PALM BEACH COUNTY | 3 | 13585 HAGEN RANCH RD-RECLAIM, BOYNTON BEACH 33437-3719 | 1389 | 458 | 536 | 702 | 1613 | 4784 |
| 1000425120 | TARGET | 3 | 10201 HAGEN RANCH RD-RECLAIM, BOYNTON BEACH 33437- | | | | | 6450 | 2062 |
| 1000430798 | PALM ISLES WEST ASSOCIATION | 3 | 9837 N ANSOR VIEW DR, BOYNTON BEACH 33437-0000 | 882 | 18 | 1000 | 1001 | 2123 | 1751 |
| 1000430799 | PALM ISLES WEST ASSOCIATION | 3 | 9851 CRESCENT VIEW DR, BOYNTON BEACH 33437-0000 | 788 | 1277 | 2186 | 2355 | 2193 | 1586 |
| 1000430887 | CYPRESS LAKES MASTER HOMEOWNERS ASSOCIAT | 3 | 3753 CYPRESS TRLE-RECLAIM, WEST PALM BEACH 33410- | | | | 1884 | 1288 | 3280 |
| 1000258021 | WESTON GOLF & CLUB | 4 | 11788 JOG RD RECLAIMED, BOYNTON BEACH 33437 | 1345 | 1384 | 1447 | 1583 | 1540 | 172 |
| 1000258079 | POLO TRACE | 4 | 6060 HAGEN RANCH RD, DELRAY BEACH 33446-3677 | 4868 | 8319 | 5779 | 8951 | 5456 | 3364 |
| 1000219035 | SOUTHERN GOLF PARTNERS, LLLP | 4 | 13135 HAGEN RANCH RD, DELRAY BEACH 33446-3356 | 8177 | 13828 | 11541 | 15718 | 11481 | 5279 |
| 1000285538 | TYOLI RESERVE OF PBC HOA INC | 4 | 11011 HAGEN RANCH RD, BOYNTON BEACH 33437- | 5847 | 5323 | 7935 | 6389 | 1528 | 9167 |
| 1000296789 | LEXINGTON CLUB COMMUNITY | 4 | 7799 LEXINGTON CLUB BLVD, DELRAY BEACH 33446- | 6357 | 6085 | 5550 | 5540 | 5884 | 150 |
| 1000328033 | CADA BELLA POA | 4 | 8080 LINTON BLVD RECLAIM, DELRAY BEACH 33446- | 5164 | 5196 | 5817 | 6088 | 5965 | 5207 |
| 1000382594 | RIELLA COMMUNITY ASSOC INC | 4 | 10278 HAGEN RANCH RD-RECLAIMED, BOYNTON BEACH 33437- | 1590 | 1532 | 1644 | 1500 | 1857 | 2105 |
| 1000415222 | TYOLI LAKES OF PALM BEACH HOMEOWNERS AS | 4 | 10158 TYOLI LAKES BLVD-RECLAIM, BOYNTON BEACH 33437-0000 | 6285 | 5740 | 6680 | 8413 | 3625 | 3241 |
| 1000432528 | PONTE VECCHIO HOMEOWNERS INC | 4 | 7050 CANTARA DR, BOYNTON BEACH 33437-0800 | 1648 | 13177 | 6570 | 2088 | 6740 | 55384 |
| 1000438603 | GLENEAGLES COUNTRY CLUB | 6 | 15461 STRATHHEARN DR-RECLAIM, DELRAY BEACH 33446-2830 | | | | | 8475 | 0 |
| 1000588020 | WESTCHESTER GOLF & CLUB | 6 | 12240 JOG RD RECLAIMED, BOYNTON BEACH 33437 | 13132 | 14856 | 13342 | 18878 | 15383 | 6402 |
| 1000598534 | INDIAN SPRING/CNTRY CLUB | 6 | 11501 EL CLARK RANCH RECLAIMED RD, BOYNTON BEACH 33437-1445 | 13886 | 16306 | 15236 | 20650 | 16383 | 12251 |
| 1000608935 | INDIAN SPRING/CNTRY CLUB | 6 | 11412 EL CLARK RANCH RD RECL, BOYNTON BEACH 33437 | 12700 | 16070 | 14923 | 20242 | 15080 | 10178 |
| 1000271882 | GLENEAGLES COUNTRY CLUB | 6 | 7887 VICTORY LN, DELRAY BEACH 33446-3155 | 7337 | 10836 | 7087 | 15943 | 8295 | 5234 |
| 100021883 | GLENEAGLES COUNTRY CLUB | 6 | 7887 VICTORY LN, DELRAY BEACH 33446-3155 | 21 | 1 | 8318 | 14704 | 10408 | 5870 |
| 1000245403 | AWALON ESTATES OF BOYNTON BCH | 6 | 12151 HAGEN RANCH RD-RECLAIM, BOYNTON BEACH 33437- | 11641 | 10588 | 11888 | 10959 | 10200 | 8778 |
| 1000275288 | VALENCIA FALLS HOA | 6 | 13388 HAGEN RANCH RD, DELRAY BEACH 33446- | 17138 | 16872 | 16802 | 18814 | 18375 | 8274 |
| 1000338195 | VALENCIA PALMS POA | 6 | 13897 S JOG RD -RECLAIM, DELRAY BEACH 33446- | 13572 | 14617 | 14830 | 14631 | 15754 | 7403 |
| 1000380427 | VALENCIA PONTE MASTER ASSOC, INC | 6 | 10827 ROCK SPRINGS TERR, BOYNTON BEACH 33446- | 17318 | 16709 | 16289 | 17082 | 16577 | 13834 |
| 1000408833 | UNITED CIVIC ORGANIZATION | 6 | 0000 NORTHAMPTON ST, WEST PALM BEACH 33417-0000 | 41523 | 15987 | 18473 | 20841 | 28380 | 25855 |
| 1000412814 | GREYSTONE AT BOYNTON BEACH HOA INC | 6 | 11079 BITTERNUT HICKORY LN, BOYNTON BEACH 33437-0000 | 4248 | 10323 | 8472 | 9164 | 18633 | 7023 |
| 1000422885 | ABERDEEN PROPERTY OWNERS ASSOC INC C/O C | 6 | 8477 ABERDEEN DR-RECLAIM, BOYNTON BEACH 33472-2917 | 28585 | 30753 | 22476 | 35558 | 26534 | 0 |
| 1000415048 | ADDISON RESERVE CC | 8 | 7850 LINTON BLVD-RECLAIM, DELRAY BEACH 33446- | 2 | 7 | 17980 | 31578 | 21741 | 14153 |