

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 17, 2009

☒ Consent      ☐ Regular  
☐ Workshop      ☐ Public Hearing

Department: County Administration

Submitted By: County Administration

Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Neighborhood Partnership Grant (NPG) funding agreements for Fiscal Year 2009-2010: **A)** an Agreement with Paint Your Heart Out, Inc. in an amount not-to-exceed \$10,000 to purchase painting and home improvement supplies; **B)** an Agreement with Ilene Long in an amount not-to-exceed \$400 to purchase folding tables for Old Trail Community events; **C)** an Agreement with Claudia Williams in an amount not-to-exceed \$4,400 to purchase supplies to update the inside and outside of the Schall Landing community center for community activities; **D)** an Agreement with Country Club Acres HOA, Inc. in an amount not-to-exceed \$11,400 to install landscaping and an irrigation system in the median; **E)** an Agreement with Kimberly Erickson in an amount not-to-exceed \$13,000 to purchase electronics and other media equipment and supplies for community activities in Canal Point; **F)** an Agreement with San Castle Community Leadership Organization, Inc. in an amount not-to-exceed \$13,300 to purchase and install two neighborhood identification signs; **G)** an Agreement with Youth Empowerment, Incorporated in an amount not-to-exceed \$9,700 to purchase computers and printers for the Westgate Community Center; **H)** an Agreement with Palm Beach County Housing Authority, Inc. in an amount not-to-exceed \$20,000 to purchase and install playground equipment in Dyson Circle; and **I)** an Agreement with Habitat for Humanity of Palm Beach County, Inc. in an amount not-to-exceed \$18,000 to install perimeter fencing around Westgate Village.

**SUMMARY:** Projects were reviewed by the Neighborhood Partnership Grant Program Review Committee (NPG RC) on September 30, 2009, and are now being recommended for funding. Funding was established in FY 2008-2009 budget for the purpose of funding neighborhood projects. Countywide. (AH)

**Background and Justification:** The NPG Program was created by the Board of County Commissioners (BCC) to provide matching funds for neighborhood improvement projects. The NPG program, with a budget of \$100,200 for fiscal year 2009-2010 was developed as part of the Countywide Community Revitalization Team (CCRT) efforts to assist targeted communities. The NPG program is intended to provide an incentive for neighborhood groups and organizations to become active partners in community revitalization and to enhance the overall quality of life in the County's neighborhoods. The Office of Community Revitalization advertised the NPG funds availability on February 20, 2009, providing an application deadline of June 19, 2009. The NPG RC made funding recommendations for nine (9) projects for a total of \$100,200 and is now submitting Contract Agreements for BCC approval. Applications can be viewed in the Office of Community Revitalization.

**Attachments:**

1. NPG Program Overview
2. 2009-2010 NPG Public Participation and Selection Review Process
3. 2009-2010 NPG Funding Recommendations
4. Grant Contract Agreements

Recommended by:

Department Director

Date

Approved By:

Deputy County Administrator

Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	20 <u>10</u>	20 <u>11</u>	20 <u>12</u>	20 <u>13</u>	20 <u>14</u>
Capital Expenditures	<u>100,200</u>	___	___	___	___
Operating Costs	___	___	___	___	___
External Revenues	___	___	___	___	___
Program Income (County)	___	___	___	___	___
In-Kind Match (County)	___	___	___	___	___
NET FISCAL IMPACT	<u>100,200</u>	___	___	___	___
# ADDITIONAL FTE					
POSITIONS (Cumulative)	___	___	___	___	___

Is Item Included In Current Budget? Yes X No \_\_\_

Budget Account No.: Fund 3900 Department 366 Unit X117 Object 8201

Reporting Category

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding was established in FY 2008-2009 budget for the purpose of funding neighborhood projects. The NPG Application Review Committee has reviewed the projects and recommends that the total budget in the amount of \$100,200 be allocated to 9 projects. NPG projects must be completed within 12 months.

Neighborhood Partner Grant Fund.	Acct# 3900-366-X117-8201-	\$199,713.00
Approved Projects	TBD	<100,200.00>
Balance		99,513.00

### C. Departmental Fiscal Review:

Lat DiGirolamo

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Gual 11-5-09  
OFMB  
11/5/09  
CN 11/4/09

Jim J. Jaseont 11/6/09  
Contract Dev. and Control  
E Jones 11/6/09  
These contracts comply with  
our review requirements.

### B. Legal Sufficiency:

Anne Delgent 11/9/09  
Assistant County Attorney

### C. Other Department Review: Department Director

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