

AGENDA ITEM SUMMARY

Department: Palm Beach County Sheriff's Office
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$201,257 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055 requires that no less than 15% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2010 estimated donation requirement will not be finalized until year-end close-out. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETF balance is \$1,773,661. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,572,404. The year-to-date transfer for all donations after approval of this item is \$201,257. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (DW)

ORGANIZATION	AMOUNT
Boys & Girls Club of Palm Beach County, Inc.	\$25,412
Crime Stoppers of Palm Beach County, Inc.	\$35,000
Girl Scouts of Southeast Florida, Inc.	\$10,000
Gratitude House, Inc.	\$25,000
Humane Society of Greater Jupiter Tequesta, Inc.	\$25,000
Lake Worth High School Criminal Justice Academy	\$5,000
Palms West Community Foundation, Inc.	\$7,500
Project Lifesaver of Palm Beach County, Inc.	\$18,345
Take Stock in Children, Inc.	\$50,000
Total Amount of Donations	\$201,257

Background and Justification: The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

1. Budget Transfer
2. LETF Donation Applications(9)

DEPARTMENT DIRECTOR

DATE _____

ASSISTANT COUNTY ADMINISTRATOR

DATE _____

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$201,257				
External Revenues	(\$201,257)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____


Reporting
Category _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

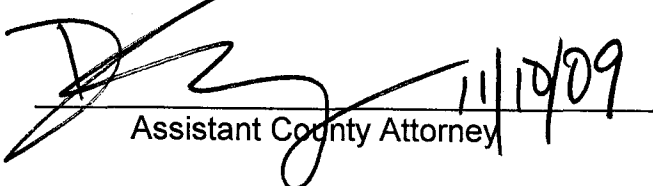
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


OFMB
11-5-09
11/13/09


Contract Administration
11/5/09

B. Legal Sufficiency:


Assistant County Attorney
11/17/09

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	0	201,257	0	\$201,257		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	1,773,661	1,773,661	0	201,257	1,572,404		
TOTAL FUND				\$201,257	\$201,257			

Palm Beach County Sheriff's Office

Signatures

Date

10/29/09

By Board of County Commissioners
At Meeting of November 17, 2009

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization:

Boys & Girls Clubs of Palm Beach County, Inc.

NAME

2. Address:

800 Northpoint Parkway, Suite 204

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

3. President & CEO:

Mary T. O'Connor

NAME

Mary T. O'Connor

SIGNATURE

(561) 683-3287, ext. 17

TELEPHONE NUMBER

oconnor@bgcpbc.org

E-MAIL ADDRESS

FEID #: 23-7060561

4. Fiscal Agent:

Marcus Johnson

NAME

Marcus Johnson

SIGNATURE

(561) 683-3287, ext. 18

TELEPHONE NUMBER

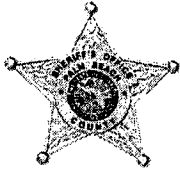
mjohnson@bgcpbc.org

E-MAIL ADDRESS

5. Date:

August 4, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Boys & Girls Clubs of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,412

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☒ Crime Prevention
- ☒ Safe Neighborhood
- ☒ Drug Abuse Education
- ☒ Drug Prevention Programs

2. **Organization Purpose:** The mission of the Boys & Girls Clubs of Palm Beach County is to inspire and assist all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens.

3. **Provide a brief summary of program's activities/services to be funded:** The program to be funded is for services provided to the teen population in Belle Glade at our Teen Center, which is located at 350 S.W. 10th Street and Martin Luther King Boulevard. The Boys & Girls Club's Teen Center is open when teens need a safe haven during those critical hours after school and when school is not in session. The Center is open from 2:00 p.m. to 8:00 p.m. each day after school and from 7:30 a.m. to 6:00 p.m. on those days when school is not in session. The Club is also open for evening programs and on Saturdays for a variety of special events. Without the Club, the vast majority of these young people would spend those hours in unsupervised situations and statistically be far more likely to become involved in negative behaviors such as drug and/or alcohol abuse, gang involvement or other criminal activities, premature sexual activity, truancy and poor academic performance. Currently, the Teen Center serves more than 350 teenagers each year and provides a wide variety of programs such as: Education and Career Exploration; The Arts; Sport, Fitness and Recreation; Citizenship and Leadership; Health and Life Skills; and Technology. These

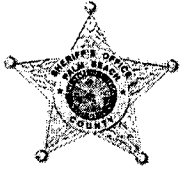


PALM BEACH COUNTY SHERIFF'S OFFICE LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

funds would be used to provide these young people with a host of caring adult role models and highly acclaimed programs to help them succeed. Exhibit "A" Attached & Included

4. **What results are you committed to achieving?** The Boys & Girls Clubs is committed to keeping young people out of trouble with the law and in school. In addition to providing a safe, supervised and educational haven with caring adult role models, the Club provides an array of opportunities which help youth improve their academic performance. As youth who are significantly behind in school are much more likely to drop out, the Club works closely with the youth who are in need of academic assistance and provides certified teachers to work with them. Club staff members also provide encouragement and incentives for the youth. Attendance is tracked as well as reading and math FCAT scores, reading Lexile scores and school attendance. The Club experience does work as statistically, our young people stay in school longer, graduate at a much higher rate and outperform their same school peers.
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**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 /2009

To: 09 / 30 /2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$242,225	\$22,193	9%
2.	Employee Benefits/Payroll Taxes	\$40,473	\$2,219	5%
3.	Professional Fees	\$2,500	\$0	0%
4.	Occupancy/Utilities	\$83,932	\$0	0%
5.	Telephone	\$11,809	\$0	0%
6.	Postage/Shipping	\$0	\$0	0%
7.	Printing & Publications	\$0	\$0	0%
8.	Supplies(program, office, computer)	\$20,396	\$1,000	0%
9.	Travel	\$23,000	\$0	0%
10.	Meetings (conference and training)	\$3,000	\$0	0%
11.	Miscellaneous Expenses	\$2,000	\$0	0%
	Total Expenses	\$429,335	\$25,412	6%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): two part-time staff members at \$10.76 per hour x 20 hours per week x 52 weeks, which will enable us to serve 40 young people daily

Professional Fees (list vendor and type of service provided): N/A

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): program supplies including sports equipment, arts supplies, and educational materials

Travel (individuals traveling, destination and purpose): N/A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary T. O'Connor
Name (please print)

President & CEO
Title (please print)

Mary T. O'Connor
Signature

8/5/09
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5th day of August, 2009 by Mary T. O'Connor (name of individual) as President & CEO (title) of the Boys & Girls Clubs of Palm Beach County, Inc. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

J. Tamara Anton
Notary Public

My Commission Expires:

8/12/12



**BOYS & GIRLS CLUBS OF PALM BEACH COUNTY
CRIME AND DRUG ABUSE PREVENTION PROGRAMS**

SMART Moves

The nationally acclaimed SMART Moves (Skills Mastery and Resistance Training) prevention/education program addresses problems such as drug and alcohol use and premature sexual activity. The program uses a team approach involving Club staff, peer leaders, parents and community representatives. More than simply emphasizing a "Say No" message, the program teaches young people ages 6 to 15 how to say no by involving them in discussion and role-playing, practicing resistance and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal is to promote abstinence from substance abuse and adolescent sexual involvement through the practice of responsible behavior.

SMART Leaders

This is a booster program to SMART Moves. This program keeps teens involved in the SMART Moves program by reinforcing skills and knowledge youth learned in SMART Moves and prepares teens as leaders to help their peers resist using alcohol, tobacco, and other drugs, and postpone sexual activity.

SMART Girls

An outgrowth of the effective SMART Moves program, SMART Girls is a small-group health, fitness, prevention/education and self-esteem enhancement program designed to meet the developmental needs of girls ages 8-12 and 13-17. Through dynamic sessions, highly participatory activities, field trips and mentoring opportunities with adult women, Club girls explore their own and societal attitudes and values as they build skills for eating right, staying physically fit, getting good healthcare and developing positive relationships with peers and adults.

Passport to Manhood

Passport to Manhood promotes and teaches responsibility while reinforcing positive behavior in male Club members ages 11 to 14. Passport to Manhood consists of 14 small-group sessions, each of which concentrates on a specific aspect of manhood through highly interactive activities. Each participant is issued his own "Passport" to underscore the idea that he is on a journey of maturation and personal growth. Passport to Manhood represents a targeted effort to engage young boys in discussion activities that reinforce positive behavior. Passport to Manhood is a complement to SMART Girls.

Date SMART

This program, for members ages 13 to 18, is a supplement to SMART Girls and Passport to Manhood. Through fun and easy-to-use sessions, members learn how to achieve mutually supportive relationships free of violence and abuse. The program also encourages youth to become community advocates for relationships that promote equality and respect while combating the attitudes and behaviors that lead to dating, sexual and domestic violence.

Bullying Hurts

This program is a community service program that focuses on positive youth development and prevention of the anti-social behavior of bullying in schools and communities. Understanding the importance of role models, mentors and the idea that youth just naturally learn from their peers, the Bullying Hurts Program is presented to elementary grade children by more mature students who are members of high school youth groups in their local area. Equipped with workbooks, videos, posters and their own bullying stories, the high school students work with the younger students teaching them what bullying is and how to deal with bullying in their classrooms and communities. As both groups grow more familiar with each other the high school students become mentors of their younger peers giving them the confidence and tools they will need to seek out support to deal with bullying.

Teen Time Survivor Skills

This Planned Parenthood sponsored program has 10 modules: introduction to sexuality including sex vs. sexuality; reproductive anatomy and physiology; human growth and development including puberty, hygiene, body image and self-esteem; personal skills including communications, values and decision making; abstinence and sexual health including preventing sexual risk-taking; relationships; disease prevention; teen pregnancy prevention; cultural and societal impact on teen sexuality; and a review of what the Club members have learned.

Meth Awareness

The lethal scourge of methamphetamine abuse is spreading across the country and affects us all. "Meth" is a powerful, highly addictive stimulant that is cheap and easy to produce. It is the nation's fastest growing drug threat. Our Clubs participated in National Meth Awareness Day on November 30, 2008. This was a collaboration with local agencies and residents to raise awareness about Meth abuse and its terrible effects among all members of our community.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: CRIME STOPPERS OF PALM BEACH COUNTY, INC.

Name

2. Address:

P.O. BOX 6245

STREET ADDRESS

WEST PALM BEACH, FLORIDA 33405

CITY, STATE, ZIP

3. Executive Director:

John Z. Shwiner

NAME

SIGNATURE

(561) 792-2294

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 59-2112742

4. Fiscal Agent:

Russell O. Anderson

NAME

SIGNATURE

(561) 844-4431

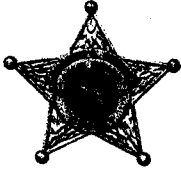
TELEPHONE NUMBER

E-MAIL ADDRESS

5. Date:

July 27, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: CRIME STOPPERS OF PALM BEACH COUNTY, INC.

LETf Funding Request (MUST match total on Financial Application): \$35,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ **School Resource Officers**
- ☐ **Drug Treatment Program**
- ☒ **Crime Prevention**
- ☒ **Safe Neighborhood**
- ☐ **Drug Abuse Education**
- ☐ **Drug Prevention Programs**

2. Organization Purpose: Assist all law enforcement agencies throughout Palm Beach County with vital information that will be beneficial in the apprehension of criminal activity. Provide Student Crime Stoppers information to all middle, high, private and alternative schools in Palm Beach County. Making our schools a safer place for education.

3. Provide a brief summary of program's activities/services to be funded: Providing Information materials to all middle, high, private and alternative schools in Palm Beach County. Increase the "Wanted Fugitive" program throughout the media. Promote team building and problem solving with law enforcement, media and the civilian Board of Directors for Crime Stoppers of Palm Beach County, Inc., as a valuable component for the apprehension of criminals.

4. What results are you committed to achieving? Increasing public awareness of the Crime Stoppers and Student Crime Stoppers programs to all law enforcement agencies, schools and to the citizens of Palm Beach County. Increase criminal apprehension. To promote and maintain Crime Stoppers and Student Crime Stoppers programs on a state, regional and international level as a role model organization for others.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 10/1/2009

To: 9/30/2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0	\$0	0%
2.	Employee Benefits/Payroll Taxes	\$0	\$0	0%
3.	Professional Fees	\$4,985	\$0	0%
4.	Occupancy/Utilities	\$2,820	\$0	0%
5.	Telephone	\$21,000	\$8,000	38%
6.	Postage/Shipping	\$1,000	\$0	0%
7.	Printing & Publications	\$65,000	\$22,700	34.9%
8.	Supplies	\$23,000	\$0	0%
9.	Travel	\$3,755	\$0	0%
10.	Meetings	\$450	\$0	0%
11.	Miscellaneous Expenses	\$33,072	\$4,300	13%
	Total Expenses	\$155,082	\$35,000	22.5%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

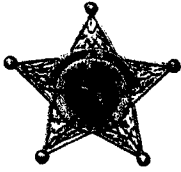
Salaries (list employees and individual compensation): None

Professional Fees (list vendor and type of service provided): None

Occupancy/Utilities (list utilities): None

Telephone (provide telephone numbers): 1-800-458-TIPS (8477) a twenty four (24) hour, seven (7) day per week anonymous phone line.

Printing & Publications (list type of material): PBSO Homicide Conference Portfolio's – Crime Stoppers pens for the public – Student Crime Stoppers School Banners – Crime Stoppers Internet Service – Crime Stoppers Licence Plate Frames for PBSO marked vehicles – Crime Stoppers retractable badge holders for PBSO Internal Affairs Division.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): None

Travel (individuals traveling, destination and purpose): None

Meetings (attendees, purpose, items needed for meeting): None

Miscellaneous Expense (specify items): Officers & Directors Insurance – Organization Liability Insurance.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**


Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

John Z. Shwimer
Name (please print)

President
Title (please print)


Signature

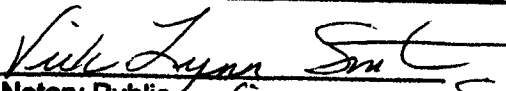
July 27, 2009
Date

NOTARY SECTION:

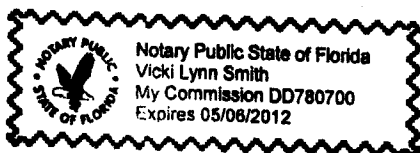
State of Florida

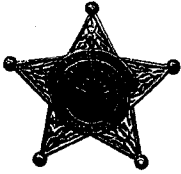
County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27th day of July, 2009 by JOHN Z. SHWIMER (name of individual) as PRESIDENT (title) of LETS SPOKE OF Palm beach County (name of organization/ agency), who is personally known to me or who produced Drivers Licence as identification.


Notary Public Vicki Lynn Smith

My Commission Expires: May 6, 2012





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Girl Scouts of Southeast Florida, Inc.
- Denise P. Burnside
NAME
2. **Address:** 1224 W. Indiantown Road
STREET ADDRESS
- Jupiter, FL 33458
CITY, STATE, ZIP
3. **Executive Director:** Denise W. Valz
NAME
- Denise W. Valz
SIGNATURE
- (561) 427-0178 dvalz@gssef.org
TELEPHONE NUMBER E-MAIL ADDRESS
- FEID #:** 59-0657327
4. **Fiscal Agent:** Gregory Kissel
NAME
- Gregory Kissel
SIGNATURE
- (561) 427-0195 dkissel@gssef.org
TELEPHONE NUMBER E-MAIL ADDRESS
5. **Date:** March 23, 2009
DATE



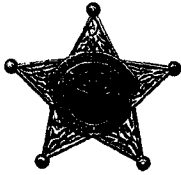
**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Girl Scouts of Southeast Florida, Inc.

LETF Funding Request (MUST match total on Financial Application): \$10,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - ☐ School Resource Officers
 - ☐ Drug Treatment Program
 - ☒ Crime Prevention
 - ☐ Safe Neighborhood
 - ☐ Drug Abuse Education
 - ☐ Drug Prevention Programs
2. Organization Purpose: As a leadership development program for girls, Girl Scouts is committed to helping girls develop a meaningful set of values to guide their actions and to provide for sound decision making to make the world a better place.
3. Provide a brief summary of program's activities/services to be funded: The Girl Scouts of Southeast Florida will provide an Anti-Bullying program for underseved girls in Palm Beach County. Girl Scouts believe that all girls have a right to life free from violence, whether in the relationships, homes, schools or communities. While research from the U.S. Department of Education has shown that bullying can lead to terrible problems for bullies, victims and bystanders, studies have shown that it is no means a childhood inevitability. For the amount requested GSSEF would plan to serve games and other activities to work with girls on how to identify and address issues that compromise their safety.
4. What results are you committed to achieving? The goal of the program is to help girls K-12 identify situations and relationships that are harmful or unhealthy. By participating in this program, girls will learn strategies for handling bullies and teach them the skills to cope with conflict, harassment and other issues that threaten their personal safety. The Girl Scout's ultimate goal is to help decrease the number of girls who are affected by, or are perpetrators of violence.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 / 09 To:
 09 / 30 / 10

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 2,200.00	\$ 2,200.00	22%
2.	Employee Benefits/Payroll Taxes	\$ 400.00	\$400.00	4%
3.	Professional Fees	\$2,600.00	\$2,600.00	26%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$2,600.00	\$2,600.00	26%
8.	Supplies	\$	\$	%
9.	Travel	\$800.00	\$800.00	8%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$1,400.00	\$1,400.00	14%
	Total Expenses	\$10,000.00	\$10,000.00	100%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

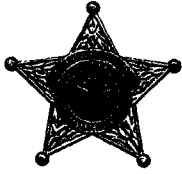
Salaries (list employees and individual compensation): This figure comprises the percentage of salary
and benefits for the hours used in the program by the Membership Services Manager and the
Director of Membership Services to bring this program to 140 girls.

Professional Fees (list vendor and type of service provided): This figure is provided for the Program
Facilitator who will be hired in addition to Girl Scout of Southeast Florida staff.

Occupancy/Utilities (list utilities): _____

Telephone (provide telephone numbers): _____

Printing & Publications (list type of material): This figure is comprised of all books and program supplies
that the Girl Scouts of Southeast Florida will be providing for each of the 140 girls in the program.
There will be three books; Jasmine and the Bus Bullies for ages K-3rd grade, My Friends, My School,
My World for ages Grades 4th – 6th and Take Charge aimed at girls aged 7th – 12th grade.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment):

Travel (individuals traveling, destination and purpose): This figure represents travel reimbursement for the Membership Services Manager and the Program Facilitator to and from the designated program training area. The reimbursement is for approximately 1500 miles at .55 cents per mile.

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items): This money will be used for specific assistance to register 140 individual girls. This funding will support the \$10.00 girl registration fee required by GSUSA. These girl registration fees go directly to GSUSA.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

DENISE W VALZ
Name (please print)

CEO
Title (please print)

Denise W. Valz
Signature

3-23-09
Date

NOTARY SECTION:

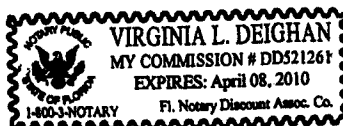
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 23rd day of MARCH, 2009 by DENISE W. VALZ (name of individual) as CEO (title) of GIRLS SCOUTS SE FLORIDA (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Virginia L. Deighan
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: GRATITUDE HOUSE, Inc.

Leslie C Davies, Director of Development

NAME

2. Address:

1700 North Dixie Highway

STREET ADDRESS

West Palm Beach, FL 33407-6504

CITY, STATE, ZIP

3. Executive Director:

Ms. Gail Dempsey, MSW, CAP

NAME

Gail Dempsey

SIGNATURE

(561) 833-6826 x 226

gaild@GratitudeHouse.org

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 23-7215223

4. Fiscal Agent:

Patricia A. Barnett

NAME

Patricia A. Barnett

SIGNATURE

(561) 833-6826

TELEPHONE NUMBER

PATRICIA.BARNETT@GratitudeHouse.org

E-MAIL ADDRESS

5. Date:

July 13, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: GRATITUDE HOUSE, Inc.

LETF Funding Request (MUST match total on Financial Application): \$25,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☒ Drug Treatment Program
- ☐ Crime Prevention
- ☐ Safe Neighborhood
- ☒ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: The Mission of Gratitude House is to offer rehabilitation and support services with dignity and respect to the chemically dependent female in a nurturing, safe and caring environment. Our primary purpose is to return such women to society as self-sufficient, productive citizens.

3. Provide a brief summary of program's activities/services to be funded: The residential Treatment program / Job Coach treat at-risk women coming from the streets, the courts or other agencies that are chemically dependent and/or present with mental issues. Unlike a "28-day" program, Gratitude House treats the chemically dependent female age 18 or older for up to 12 months or longer and we resolve their core issues so that they can become self-sufficient and stop the cycle of addiction, homelessness, unemployment, domestic violence and possibly the abuse and neglect of their children. Recently our Job Coach program won the 2009 Award for Outstanding Employment Placement from the Able Trust of Florida.

What results are you committed to achieving? All clients who are enrolled in our Residential and Day/Night Treatment Programs are eligible to enroll in the Job Coach and Vocational Education program upon entering into Phases 2 and 3 of treatment at Gratitude House. The Residential and Day/Night programs are divided into three distinct, progressive components or Phases. Each phase has a specific purpose, tasks, and privileges that support the development of basic life and recovery skills. The time in each phase is determined by the individual's rate of progress and achievement of treatment plan goals and objectives. 100% of the women will be clean and sober for 1 month prior to leaving Gratitude House. 80% of the women completing the program will identify vocational interests and strengths. 80% of the women completing the program will enhance their employment and parenting skills. 80% of the women completing the program will move towards financial independence by becoming employed, enrolling in school, or volunteering within the community.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 07/01/2009

To: 06/30/2010

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$257,220	\$15,000	5.8%
2.	Employee Benefits/Payroll Taxes	\$69,201	\$	%
3.	Professional Fees	\$3,335	\$	%
4.	Occupancy/Utilities	\$94,900	\$10,000	10.5%
5.	Telephone	\$5,550	\$	%
6.	Postage/Shipping	\$1,422	\$	%
7.	Printing & Publications	\$0	\$	%
8.	Supplies Clinical & Program, House	\$ 59,619	\$	%
9.	Travel	\$9,874	\$	%
10.	Meetings	\$0	\$	%
11.	Miscellaneous Expenses	\$417	\$	%
	Total Expenses	\$501,538	\$25,000	5%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): The benefits include the required FICA, Social Security and Medicaid plus health benefits. Staff include 4 Resident Managers @ \$36,058 each, 50% of the Clinical Director @ \$26,000, 1 nurse @ \$31,150, 1 Job Coach @ \$36,147, 1 FT therapists at \$42,000

Professional Fees (list vendor and type of service provided): This is for computer maintenance and repairs and for alarm service for residential buildings.

Occupancy/Utilities (list utilities): This is mostly electric but includes building maintenance and pro rated mortgage as well as insurance costs.

Telephone (provide telephone numbers): Cost allocation for those buildings/offices.

Printing & Publications (list type of material): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Building supplies and food supplies for dining room.

Travel (individuals traveling, destination and purpose): Car expense for vans to transport clients.

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): Non budget petty cash purchases during the year.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Gail Dempsey MSW, CAP
Name (please print)

Executive Director
Title (please print)

G. Dempsey
Signature

7/13/09
Date

NOTARY SECTION:

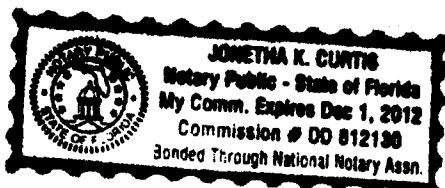
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 13th day of June, 2009 by Gail Dempsey (name of individual) as Executive Director (title) of Gratitude House (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Jonetha Curtis
Notary Public

My Commission Expires: 12-1-2012





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Humane Society of Greater Jupiter Tequesta, Inc.

dba Safe Harbor Animal Sanctuary & Hospital

NAME

2. **Address:**

185 E. Indiantown Rd., #205

STREET ADDRESS

Jupiter, FL 33477

CITY, STATE, ZIP

3. **Executive Director:**

Kay-Lynette Roca

NAME



SIGNATURE

(561) 747-5311

TELEPHONE NUMBER

RocasArk@aol.com

E-MAIL ADDRESS

FEID #: 59-2111273

4. **Fiscal Agent:**

Terry Meyer, Accounting

NAME



SIGNATURE

(561) 747-5311

TELEPHONE NUMBER

harborlizzy@aol.com

E-MAIL ADDRESS

5. **Date:**

August 12, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Humane Society of Greater Jupiter Tequesta, Inc. dba Safe Harbor

LET Fund Request (MUST match total on Financial Application): \$25,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☐ Crime Prevention
- ☒ **Safe Neighborhood**
- ☐ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: Our mission is to rescue homeless animals in need. Those that are injured neglected and abused take top priority. Safe Harbor additionally recognizes that pet overpopulation creates an atmosphere favorable to animal cruelty, neglect, and owner irresponsibility. Safe Harbor believes that pet sterilization is an effective way to address overpopulation with its attendant animal and public safety issues including abandoned, loose and/or aggressive, biting dogs.

Provide a brief summary of program's activities/services to be funded: Safe Harbor's Safe Neighborhood Program is dedicated to reducing the number of unwanted, loose and abandoned animals as well as addressing the public safety issue of dog bites through our low cost sterilization efforts. According to the American Society for the Prevention of Cruelty to Animals (ASPCA), "...more than 70% of all dog bite cases involve unsterilized male dogs, and that an unneutered male dog is 2.6 times more likely to bite than a neutered dog." Safe Harbor is a leader in low cost sterilization having opened the second Spay / Neuter Clinic in the State of Florida in 1985. Safe Harbor has already sterilized 1,437 cats and dogs between January 1st and July 30th of 2009. Our Safe Harbor Safe Neighborhood Program is rooted in our low cost spay/neuter program.

What results are you committed to achieving? By reducing the number of unwanted pets we are committed to achieving a reduction in free roaming animals as well as a corresponding reduction in animals bites. According the the Humane Society of the United States, "The Centers for Disease Control and Prevention in Atlanta, GA, estimates that nearly 2% of the U.S. population is bitten by a dog each year. This translates to more than 4.7 million people per year, most of whom are children." According to Palm Beach County Animal Care & Control, in six years, one female dog and her offspring can theoretically produce 67,000 dogs. Using this formula, Safe Harbor has reduced the birth of 22,110,000 puppies in 2009 to date (330 females x 67,000). Pet sterilization works. Please help us to continue this very important work by awarding Safe Harbor the LE Trust Fund Donation.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 01 / 01 / 10 To: 12 / 31 / 10

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$0	\$0	0%
2.	Employee Benefits/Payroll Taxes	\$0	\$0	0%
3.	Professional Fees	\$25,000	\$25,000	100%
4.	Occupancy/Utilities	\$0	\$0	0%
5.	Telephone	\$0	\$0	0%
6.	Postage/Shipping	\$0	\$0	0%
7.	Printing & Publications	\$0	\$0	0%
8.	Supplies	\$ 0	\$0	0%
9.	Travel	\$0	\$0	0%
10.	Meetings	\$0	\$0	0%
11.	Miscellaneous Expenses	\$0	\$0	0%
	Total Expenses	\$25,000	\$25,000	100%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): N/A

Professional Fees (list vendor and type of service provided):

James Manning, DVM – Contract Surgical Veterinarian performing Program duties of spay/neuter.

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): N/A

Travel (individuals traveling, destination and purpose): N/A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Kay-Lynette Roca
Name (please print)

Executive Director
Title (please print)

[Signature]
Signature

August 12, 2009
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12th day of August, 2009 by Kay-Lynette Roca (name of individual) as Executive Director (title) of Humane Society of Greater Jupiter Tequesta, Inc. dba Safe Harbor Animal Sanctuary & Hospital (name of organization/ agency), who is personally known to me or has produced _____ as identification.

[Signature]
Notary Public



TERRY MEYER
MY COMMISSION # DD 66886
EXPIRES: August 20, 2011
Bonded Thru Budget Notary Services

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** LAKE WORTH HIGH SCHOOL

CRIMINAL JUSTICE ACADEMY

NAME

2. **Address:**

1701 LAKE WORTH RD.

STREET ADDRESS

LAKE WORTH, FL 33460

CITY, STATE, ZIP

3. **Executive Director:**

CAPT. ROBERT E. PRICE

NAME

SIGNATURE

(561) 540-6103

TELEPHONE NUMBER

pricer@palmbeach.k12.fl.us

E-MAIL ADDRESS

FEID #: 60-22-113432-53C

4. **Fiscal Agent:**

VICKIE SCHAFFER

NAME

SIGNATURE

(561) 533-6323

TELEPHONE NUMBER

schaffer@palmbeach.k12.fl.us

E-MAIL ADDRESS

5. **Date:**

6-15-09

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: CRIMINAL JUSTICE ACADEMY – LAKE WORTH HIGH SCHOOL

LETF Funding Request (MUST match total on Financial Application): \$5000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☒ School Resource Officers
- ☐ Drug Treatment Program
- ☒ Crime Prevention
- ☐ Safe Neighborhood
- ☒ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: Encourage and prepare high school students for a career in Law Enforcement, Corrections, Law, and Forensic Science, while developing good citizenship, critical thinking, and problem solving skills.

3. Provide a brief summary of program's activities/services to be funded: Students are educated in all aspects of Criminal Justice, including Police, Corrections, Legal Procedures, case and Constitutional Law, Juvenile Justice, Drug and Alcohol prevention, crime prevention, gang prevention, crime scene investigation, CPR, First Aid, etc. Students wear a Police-style uniform one day a week and participate in drills and statewide competition in events, i.e. Traffic Stops, Forensic Investigation, Crash Reporting, Case Analysis, CPR, Criminal Incident Investigation, Firearms, Defensive Tactics, etc. They also conduct Color Guard and Rifle Team presentations. Funding goes to Uniforms and equipment for the student training and functions.

4. What results are you committed to achieving? Encourage and train young people to be productive citizens, attend college, and achieve a successful career in the fields of the Criminal Justice System.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 08/10/09

To: 08/09/10

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$ 10,000.00	\$ 5,000.00	50%
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	Total Expenses	\$ 10,000.00	\$ 5,000.00	50%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): n/a

Professional Fees (list vendor and type of service provided): n/a

Occupancy/Utilities (list utilities): n/a

Telephone (provide telephone numbers): n/a

Printing & Publications (list type of material): n/a



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

Supplies (list supplies/equipment): Uniforms (shirts, pants, jackets, belts, polo and t-shirts) - \$1500
Uniform reconditioning/fitting - \$500; training equipment - \$1000, textbooks and supplements - \$2000

Travel (individuals traveling, destination and purpose): n/a

Meetings (attendees, purpose, items needed for meeting): n/a

Miscellaneous Expense (specify items): n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

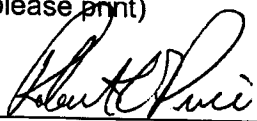
Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CAPT. ROBERT E. PRICE
Name (please print)

DEPARTMENT CHAIRMAN
Title (please print)


Signature

6-15-09
Date

NOTARY SECTION:

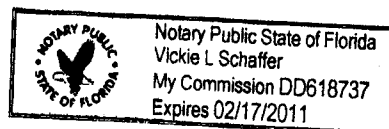
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 15th day of June, 2009 by Robert E. Price (name of individual) as Department Chair/Teacher (title) of Lake Worth High School Criminal Justice Academy (name of organization/ agency), who is personally known to me.


Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Palms West Community Foundation (non-profit arm of the

Palms West Chamber of Commerce)

NAME

2. **Address:**

13901 Southern Boulevard

STREET ADDRESS

Loxahatchee Groves, FL 33470

CITY, STATE, ZIP

3. **Executive Director:**

Jaene Miranda

NAME

SIGNATURE

(561) 790-6200

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 20-5476733

4. **Fiscal Agent:**

Faye Ford

NAME

SIGNATURE

(561) 790-6200

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

August 14, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palms West Community Foundation (non-profit arm of the Palms West Chamber of Commerce)

LETf Funding Request (MUST match total on Financial Application): \$7,500

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☒ Crime Prevention
- ☒ Safe Neighborhood
- ☒ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: To enhance the quality of life in central Palm Beach County by providing outreach programs that advance the educational, cultural and economic interests of the community; and by providing a community center for non-profits, community groups and business organizations to gather and exchange ideas.

3. Provide a brief summary of program's activities/services to be funded: The Palms West Community Foundation recognizes that Palm Beach County's Hispanic population continues to grow at a rapid pace; in fact, Hispanics living in Central Palm Beach County now represent 23% of the population. Through collaboration with local organizations, public officials, and local businesses, the Palms West Community Foundation will present a Crime Prevention & Safe Neighborhood Outdoor Fair at SalsaFest targeting Palm Beach County's Hispanic families. The event will take place on November 21, 2009. Fair components include: Safe Baby Program, Water Safety, Care giving to relatives & neighbors, CPR program, Pet First Aid, Kid Print Program, Emergency Response Training (when and how to access 911), Home Safety, Drug Prevention, Bullying Program, Bike Safety, Internet Safety for Kids & Adults, Fire Safety, Protection Programs for Crimes against the Elderly, Rules of the Road (Driving Safety Tips), Neighborhood Crime Watch, Self Defense demonstration, and Identify Theft Prevention.

3. What results are you committed to achieving? We are committed to presenting a bilingual program. Total event is expected to draw 12,000 - the goal for the Crime Prevention & Safe Neighborhood Outdoor Fair is to reach 1,000 children and 3,000 adults of SalsaFest participants with the educational and prevention programs. Families will be provided punch cards that will confirm participation and allow goody bag gift if turned in completed.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 9 / 1 / 09 To: 1 / 1 / 10

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$ 29,000	\$ 2,000	6.9%
2.	Employee Benefits/Payroll Taxes	\$ n/a	\$ n/a	%
3.	Professional Fees	\$ 6,000	\$ 2,000	33%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$ 500	\$ 500	100%
8.	Supplies	\$ 2,250	\$ 1,750	77%
9.	Travel	\$ 750	\$ 250	33%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$ 2,500	\$ 1,000	40%
	Total Expenses	\$41,000	\$ 7,500	15.3%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Catherine Engel – 12 weeks work on project - \$665.50 per week = \$7,986; Jaene Miranda – 12 weeks work on project - \$1,768 per week = \$21,216

Professional Fees (list vendor and type of service provided): Tony Armor – MC/Host and musical entertainment provider; Afayo Inc. – Event Production organizers including site preparation, negotiations with vendors, permitting with municipality, logistics, and parking coordination.

Occupancy/Utilities (list utilities): n/a

Telephone (provide telephone numbers): n/a

Printing & Publications (list type of material): Event Flyer (8 ½ x 11 on 20 lb) and Fair Punch Card (approx 4" x 11" – on card stock)

Supplies (list supplies/equipment): Tenting, staging, light towers, fencing, generators, and fuel

Travel (individuals traveling, destination and purpose): Catherine Engel and Jaene Miranda – meetings with collaborating organizations to organize event activities

Meetings (attendees, purpose, items needed for meeting): n/a

Miscellaneous Expense (specify items): Fun kid activities like bounce houses to keep the children in the area and to provide entertainment value that will draw them to the Fair



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Jaene Miranda
Name (please print)

CEO
Title (please print)

[Signature]
Signature

10/14/09
Date

NOTARY SECTION:

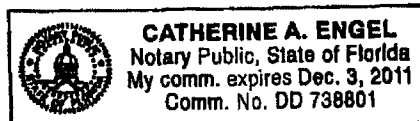
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 14 day of October, 2009 by Jaene Miranda (name of individual) as Chief Executive Officer (title) of The Palms West Chamber (name of organization/ agency), who is personally known to me or who produced Drivers License as identification.

Catherine A. Engel
Notary Public

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



APPLICATION

1. Legal name of Organization: Project Lifesaver of Palm Beach County, Inc

NAME

2. Address:

5800 Corporate Way

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

3. Executive Director:

Michelle Damone

NAME



SIGNATURE

(561) 753-6053

TELEPHONE NUMBER

appbcdamone@aol.com

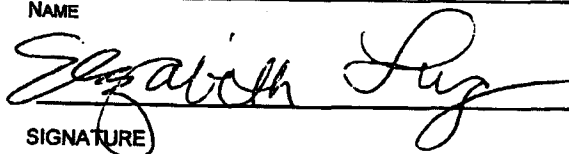
E-MAIL ADDRESS

Tax ID #: 26-4026664

4. Fiscal Agent:

Elizabeth Lugo

NAME



SIGNATURE

(561) 395-8920

TELEPHONE NUMBER

LugoE@maevolen.com

E-MAIL ADDRESS

5. Date:

5-13-2009

**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



Organization Name: Project Lifesaver of Palm Beach County, Inc.

LETF Funding Request (MUST match total on Financial Application): \$18,345.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☒ Crime Prevention
- ☒ Safe Neighborhood
- ☐ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: The purpose of our organization is to provide a program in PBC to
serve those affected by Alzheimer's, dementia, autism spectrum disorders other related disorders that may
cause wandering, by providing a method of locating these individuals should they wander or become lost.

3. Provide a brief summary of program's activities/services to be funded: It is the goal of the
Board of Directors and its partnering agencies to provide wristbands with a special radio transmitter
inside to individuals affected by autism, dementia, Alzheimer's and other related disorders
that may cause someone to wander. We do not want cost to be a factor in preventing an individual
in need from receiving a wristband. Our goal is to raise funding to provide the equipment and the
required monthly maintenance for individuals with a financial need. We provide and
participate in training to certify law enforcement personnel for Project Lifesaver search and rescue.
The managing agencies require training to make application, assess potential participants and
manage their monthly maintenance to remain in the program. Since 1999, Project Lifesaver
International has had over 1900 search and rescues with a 100% success rate. Some of those
rescues include participants from Palm Beach County.

4. What results are you committed to achieving? This program will improve the chances the
participant will be found, but will also have a secondary impact of peace of mind for caregivers and
family members; thereby, improving the quality of life for all involved.

PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A



FINANCIAL APPLICATION

Period Covered (one year) From: 1 / 13 / 09 To: 12 / 31 / 09

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$	\$	%
2.	Employee Benefits/Payroll Taxes	\$	\$	%
3.	Professional Fees	\$ 29,600.00	\$ 5,920.00	20%
4.	Occupancy/Utilities	\$ 2,200.00	\$	%
5.	Telephone	\$ 696.00	\$104.40	15%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$ inkind	\$ inkind	%
8.	Supplies (wristbands)	\$ 52,000.00	\$ 10,400.00	20%
9.	Travel/Meetings	\$3,400.00	\$ 340.00	10%
10.	Other Supplies	\$3,204.00	\$ 480.60	15%
11.	Miscellaneous Expenses	\$ 11,000.00	\$ 1,100.00	10%
	Total Expenses	\$102,100.00	\$ 18,345.00	18%

**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): We do not have any employees at this time with Project Lifesaver of Palm Beach County. Our Board of Directors as well as the Partnering Supporting Agencies make up the support of the organization.

Professional Fees (list vendor and type of service provided): We will hire an accountant to handle our tax return (not yet determined) as an independent contractor. In addition we have hired an Executive Director as an independent contractor to handle the management of the overall project, this includes the inventory of equipment, supplies, implementing the policies and procedures, fundraise, marketing, training, promote, provide public relations and manage the overall project.

Occupancy/Utilities (list utilities): At this time, we are not seeking funds for this. We are currently not leasing office space but instead received donated space to meet for all board meetings and partnering agency meetings. In addition, our corporate address for the receipt of all legal mail is donated by our founding partnering agency.

Telephone (provide telephone numbers): 561-753-6053 is the official Project Lifesaver of Palm Beach County telephone number. The Executive Director's personal cell phone is available for all emergencies.

Printing & Publications (list type of material): We have requested an "inkind" request for printing Project Lifesaver of Palm Beach County trifolds by the Palm Beach County Sheriff's Office. There is a current tri-fold created with a template, that just needs updating and printing. This also promotes the PBSO.

PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A



Supplies (list supplies/equipment): This would include but is not limited to, printing paper, ink for
printer, poster boards, photos, paper clips.

Travel (individuals traveling, destination and purpose): Travel would include 1 out of state meeting for
the Project Lifesaver International's annual conference for training and education. This meeting will
promote continued education on the overall Project Lifesaver program and may include recertification.

Meetings (attendees, purpose, items needed for meeting): Project Lifesaver of Palm Beach County
holds monthly board meetings, and monthly partnering agency meetings. Meetings also include
presentations to solicit additional managing agencies, public safety agencies and for potential funders.
PLPBC attends conferences and local meetings to promote the project and to solicit for new participants
for individuals with autism spectrum disorders, dementia, Alzheimer's and other related disorders that
may cause someone to wander and get lost.

Miscellaneous Expense (specify items): Most of these expenses are related to the execution of several
fundraisers throughout the year that may incur a cost in promoting the fundraiser. It is our goal to hold at
least 6 fundraisers a year and continue to apply for grant funding throughout the community and
nationally.

PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Michelle Damone
Name (please print)

Executive Director
Title (please print)

Michelle Damone
Signature

5-13-09
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 13 day of May, 2009 by Michelle Damone (name of individual) as Executive Director (title) of Project Life Saver (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Catherine E. Probst
Notary Public

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



APPLICATION

1. **Legal name of Organization:** College for Kids, Inc.

Take Stock in Children of Palm Beach County

NAME

2. **Address:**

2200 N. Florida Mango Road, Suite 303

STREET ADDRESS

West Palm Beach, FL 33409

CITY, STATE, ZIP

3. **Executive Director:**

Rosanne Sanchez

NAME

SIGNATURE

(561) 683-1704 x 11 rsanchez@takestockpalmbeach.org

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 20-8077416

4. **Fiscal Agent:**

Lidia Picado

NAME

SIGNATURE

(561) 683-1704

TELEPHONE NUMBER

lpicado@takestockpalmbeach.org

E-MAIL ADDRESS

5. **Date:**

August 4, 2009



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Take Stock in Children of Palm Beach County

LETF Funding Request (MUST match total on Financial Application): \$50,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- ☐ School Resource Officers
- ☐ Drug Treatment Program
- ☒ **Crime Prevention**
- ☐ Safe Neighborhood
- ☐ Drug Abuse Education
- ☐ Drug Prevention Programs

2. Organization Purpose: Take Stock in Children was founded as a solution to one of the most critical problems facing Florida--high dropout and high youth crime rates, and the endless cycle of poverty. It has an 87% success rate at keeping children in school & advancing to the next grade, thereby avoiding the high crime rates associated with drop-outs¹.

3. Provide a brief summary of program's activities/services to be funded:

Take Stock in Children provides a comprehensive service array that helps children at or near the poverty level to stay in school, stay out of trouble and succeed in life. Services provided through the program include:

Case Management: Case managers visit with the student at least twice per semester helping to support success, suggest aids for challenges, discuss academic issues, and verify mentor involvement. They also monitor attendance and behavior on a regular basis and review grades each marking period through the school districts computer system.

Mentors: A positive adult role model is critical to student success. Caring volunteer mentors are recruited and trained from the community and matched with a compatible student. All mentors are screened, finger printed and provided with a 2-hour workshop before their first contact with their student. Mentors are provided with ongoing support and resources.

¹ High school dropouts are 3.5 times more likely than high school graduates to be arrested in their lifetime (Alliance for Excellent Education, 2003a).



PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A

Workshops and Family Involvement: Students and their families attend education/career planning workshops; college field days; career fairs, college preparatory workshops, and parent workshops. Ongoing contact with the family is maintained through the case manager helping to support students with their successes and provide support through challenges that arise. Parents must attend a minimum of two workshops per year to help their child achieve their academic goals.

Scholarships: Each student participating in the program gains a clear path to college. Students receive a Florida Prepaid College Foundation scholarship for 4 years full tuition, or a 2 year full tuition scholarship to technical school.

Students together with their parent/guardian, sign a contract agreeing

- 1) to remain crime and drug free;
- 2) to stay in school and have good attendance;
- 3) to have good behavior in and out of school;
- 4) to maintain average to above average grades, and
- 5) to meet with a mentor at their school on a regular basis (three times a month).

Scholarship award is contingent on compliance with this contract.

4. What results are you committed to achieving? Approximately 300 students enrolled in the program will continue in school and not drop out. Students say no to crime and drugs, & go on to college to become productive citizens.

93% of our students will demonstrate good attendance and behaviors (no suspensions, no drugs or crime) in and out of school as demonstrated by PBC school district records on attendance and behavior;

*87% of our students will succeed in advancing to the next grade level;

*90% of students in the program will maintain at least a 2.3 grade average as measured by PBCPS official transcripts, grade and promotion reports; and

90% of seniors in the program will graduate & enter college w/ scholarship as demonstrated by FI. Pre-Paid College Foundation records.

75% of America's state prison inmates are high school dropouts (Harlow, 2003)



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 01 / 01 / 2010

To: 12/ 31 / 2010

No.	Expense	Program Total	LET Request	LET
1.	Salaries	\$266,684	\$25,700	10%
2.	Employee Benefits/Payroll Taxes	\$58,606	\$6,000	10%
3.	Professional Fees	\$25,470	\$2,000	8%
4.	Occupancy/Utilities	\$37,148	\$3,300	8%
5.	Telephone	\$10,902	\$	%
6.	Postage/Shipping	\$4,070	\$	%
7.	Printing & Publications	\$5,200	\$	%
8.	Supplies	\$ 8,500	\$	%
9.	Travel	\$9,780	\$1,000	10%
10.	Meetings	\$24,480	\$0	%
11.	Miscellaneous Expenses	\$213,188	\$12,000	6%
	Total Expenses	\$664,028	\$50,000	8%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): _____

Executive Director - \$82,000

Program Manager- \$48,420

Program & Community Relations Associate - \$38,110

Student Advocate/Mentor Recruiter \$33,000

Student Advocate/Mentor Recruiter \$31,000

Student Advocate/Part Time \$19,500

Professional Fees (list vendor and type of service provided): _____

Audit - \$15,000

Accountant - 6,370

Camilla's Computer Solutions - I.T. - \$2,500

Palm Beach County School District- Stipends -\$1,600

Occupancy/Utilities (list utilities): _____

Pearl Properties LTD - Rent: \$1576

FPL - varies

Telephone (provide telephone numbers): _____

(561) 683-1704 Main Office

(561) 478-5863 Fax

(561) 924-3430 Glades

(561) 924-9670 Glades Fax

(561) 459-7625 Business Cell

Printing & Publications (list type of material): _____

Agency brochure

Posters for contract signing ceremony

Letterhead and envelopes

Photo printing; recruited students



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Annual report

Supplies (list supplies/equipment): General office supplies – Vendor: Hinson Supplies & Tylander

Office Supplies- copy paper, pens, pencils,

TSIC Logo presentation folders.

Travel (individuals traveling, destination and purpose): Reimbursable mileage for staff to visit students at
schools for case management; to attend required meetings such as board of director meetings,
donor visits and other mission related tasks.

Meetings (attendees, purpose, items needed for meeting):

(1) Golf tournament - is annual fundraiser, includes costs of luncheon and golf fees

(2) Graduation/Contract signing ceremony, includes costs of venue insurance, food, rental of
microphone.

(3) Mentor Event – Honor 250 volunteer mentors includes costs of venue insurance, food, microphone,
and decorations.

Miscellaneous Expense (specify items):

Equipment: Server for computer system; laptop computer for student advocate

Training: Employee training for improvement of skills in serving students

Student Advocacy: parent training; mentor training; mentor background screening

Scholarships: Scholarships purchased from the Florida Prepaid College Foundation to be given
to students who complete the program upon graduation from high school.

PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION

Attachment A



APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Rosanne Sanchez
Name (please print)

Executive Director
Title (please print)

Rosanne Sanchez
Signature

8-7-09
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 10 day of Aug, 2009 by _____ (name of individual) as _____ (title) of _____ (name of organization/ agency), who is personally known to me or who produced _____ as identification.

My Linda Hester
Notary Public

My Commission Expires:

