

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$ -0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ -0-	-0-	-0-	-0-	-0-

ADDITIONAL FTE

POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No _____

Budget Acct No.: Fund____ Dept.____ Unit____ Object____
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item has no fiscal impact.

C. Departmental Fiscal Review: Amorite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

10-28-09 11/2/09
OFMB ND 10/22/09

11/4/09
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

10/5/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

SUMMARY OF RECORDED PLATS
(07/01/09 – 09/30/09)

<u>DATE</u>	<u>PLAT NAME/ (S-T-R)</u>	<u>PLAT BOOK</u>	<u>PAGE</u>	<u>DISTRICT</u>	<u>TYPE¹</u>	<u>UNITS²</u>
7/20/09	Paradise Commons	112	144	5	B(C/I)	N/A
8/12/09	Jog Distribution M.U.P.D.	112	154	2	B(C/I)	N/A
9/14/09	Mini Assemblage PUD Plat Seven	112	167	5	SF	86
9/23/09	Village of Hope	112	177	1	B(C/I)	N/A

1. Type of Development:
- SF = single family residential lots
 - MF = multi-family residential lots
 - NR = miscellaneous non-residential lots (e.g. private stables, recreation areas, etc.)
 - C/I = commercial/industrial lots
 - B(R) = boundary plat for multi-family development (e.g. rental apartments)
 - B(C/I) = boundary plat for commercial/industrial development (e.g. shopping center)
 - B(M) = boundary plat of miscellaneous non-development tracts (e.g. water management tracts, open space tracts, streets, etc.)
2. Number of development lots created by plat