

Agenda Item #: 3X2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: November 17, 2009 ☒ **Consent** ☐ **Regular**
 ☐ **Ordinance** ☐ **Public Hearing**

Department

Submitted By: PUBLIC SAFETY
Submitted For: Justice Services Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends a motion to: A) **APPROVE** the following contracts with agencies to provide drug treatment and testing services to individuals referred by the Drug Court, in a cumulative amount not to exceed \$556,916 for the period October 1, 2009 to September 30, 2010

- 1) Drug Abuse Foundation of Palm Beach County, in the amount of \$66,140;
- 2) Comprehensive Alcoholism Rehabilitation Programs, Inc. in the amount of \$127,280;
- 3) Counseling Services of Lake Worth, Inc. in the amount of \$106,143.50;
- 4) Drug Testing and Counseling Services in the amount of \$229,102.50;
- 5) South County Mental Health Center in the amount of \$28,250; and

B) AUTHORIZE the County Administrator or his designee to execute amendments to these contracts on behalf of the Board of County Commissioners to adjust the not-to-exceed amounts as long as the cumulative total does not exceed \$556,916.

Summary: These contracts with Palm Beach County companies provide continuation of the drug treatment and testing services provided to individuals referred by the Drug Court. Funding for these contracts will be provided by the American Recovery & Reinvestment Act Grant (\$163,000), Office of Justice Programs Grant (\$106,515), Crime Prevention Fund (\$137,401); and user charges collected from the participants (\$150,000). Countywide (GB)

Background and Justification: The Palm Beach County Drug Treatment Program is a rehabilitation program for non-violent defendants who have drug problems. These contracts for drug treatment and testing services will provide drug rehabilitation services to 250 individuals supervised by the Drug Court. The Division of Justice Services also received a \$200,000 federal grant from the Office of Justice Programs to address issues of mental health problems with defendants who have drug problems.

Attachments:

1. DAF contract.
2. CARP contract
3. Counseling Services of Lake Worth contract
4. Drug Testing & Counseling Services contract
5. South County Mental Health Center contract

Recommended & Approved by:

Vincent Bonaventura
Assistant County Administrator

10/27/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Capital Expenditures					
Operating Costs	<u>556,916</u>				
External Revenues	<u>(406,916)</u>				
Program Income (County)	<u>(150,000)</u>				
In-Kind Match (County)					
Net Fiscal Impact	<u>0</u>				
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included In FY 2010 Budget? Yes X No
 Budget Acct No. : Fund 0001/1436 Department 660/662 Unit 5240 Object 3401
 Fund 0001/1436 Department 660/662 Unit 5240 Source var


B. Recommended Sources of Funds/Summary of Fiscal Impact:

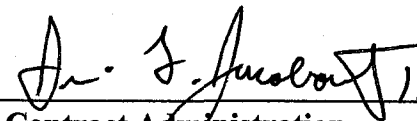
Funding for these contracts will be provided by the American Recovery & Reinvestment Act Grant (\$163,000), Office of Justice Programs Grant (\$106,515), Crime Prevention Fine & Forfeiture Fund (\$137,401), and user charges collected from the participants (\$150,000).

C. Departmental Fiscal Review:

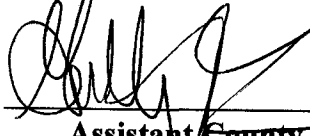
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 OFMB 10/27/09
11/27/09


 Contract Administration
11/16/09

B. Legal Sufficiency:


 Assistant County Attorney
11-9-09

These contracts comply with our review requirements. Public Safety is obtaining all required insurance certificates.

C. Other Department Review:

 Department Director