PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:

November 17, 2009

Consent []

Public Hearing [X]

Regular []

Submitted By: Submitted For:

Water Utilities Department Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to adopt: an Ordinance of the Board of County Commissioners of Palm Beach County, Florida, amending Ordinance No. 07-003, as amended by Ordinance 09-004, providing a revised schedule of rates and Equivalent Residential Irrigation Connection (ERIC) values for reclaimed water services; providing for repeal of laws in conflict; providing for severability; providing for captions, and providing for an effective date.

Summary: On March 17, 2009, the Board of County Commissioners (Board) approved an ordinance (Ordinance No. 2009-004) which revised potable water, wastewater, and reclaimed water rates and charges effective May 1, 2009, including a new rate structure for reclaimed water service. Previously, reclaimed water customers paid no connection fees. rates, new reclaimed water customers are required to pay connection fees, but pay lower monthly base facility fees than the existing customer who has not paid connection fees. Base facility fees are established by meter size and have historically been based on 750 gallons of usage per day The increased emphasis on monthly base facility charges and water restrictions imposed by the South Florida Water Management District have caused significant changes in reclaimed water usage patterns. It has also resulted in much larger than expected increases in The Water Utilities Department reclaimed water charges to large reclaimed water users. (Department) has asked its rate consultants to review the rates and usage patterns, and the consultants' recommendation is to reduce the non-residential monthly base facility fees for reclaimed water by approximately 29% due to a revision in the ERIC value from 750 gallons per day to 1,050 gallons per day. The Department is recommending that the rates be revised and that the revised ERIC values and associated rates be retroactive to May 1, 2009, based on the updated information. The commodity rate will remain the same at \$0.21 per 1,000 gallons. Countywide (MJ)

Background and Justification: The Department has always relied on its rate consultants to recommend rates, fees, and charges that fairly allocate the cost of service to those customers who receive the service. When rates were adjusted in March 2009, the ERIC value was not adjusted because there was insufficient data to analyze the effect of water restrictions or the potential effect of the change in rate structure.

Attachments:

- 1. Ordinance with Exhibit "A"
- 2. Black-line Version of Exhibit "A"
- 3. Reclaimed Water Service Study

Approved By: Search 10/19/09

Department Director Date

10/19/09

10/27/09

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A.

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures External Revenues Operating Expenses In-Kind Match County	(\$310,000) <u>0</u> <u>0</u>	(\$218,000) 0 0	(\$224,000) 0 0	(\$231,000) <u>0</u> <u>0</u>	(\$238,000) 0 0
NET FISCAL IMPACT	<u>\$310,000</u>	<u>\$218,000</u>	<u>\$224,000</u>	<u>\$231,000</u>	\$238,000
# ADDITIONAL FTE POSITIONS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
(Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Account No.: Various	Fund	Dept U	Init O	bject	

Is Item Included in Current Budget? Yes No X

Reporting Category

В. Recommended Sources of Funds/Summary of Fiscal Impact:

The retroactive credit of the proposed 29% reduction in reclaimed base facility fees will amount to approximately \$98,000. The fee reduction will result in reduced reclaimed revenue by approximately \$212,000 in FY2010, resulting in a total decrease of \$310,000 for FY 2010. The reduction is expected to increase annually by an assumed 3% indexing.

C. **Department Fiscal Review:**

III. REVIEW COMMENTS

Α. **OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB

B. Legal sufficiency:

Assistant County Atto

* BCC has yet to approve ordinance Form on preliminary rending (11/3/09)

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 07-003, AS AMENDED BY ORDINANCE NO. 09-004, PROVIDING A REVISED SCHEDULE OF RATES AND EQUIVALENT RESIDENTIAL IRRIGATION CONNECTION (ERIC) VALUES FOR RECLAIMED WATER SERVICE; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR CAPTIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners, through its Water Utilities Department, provides potable water, wastewater, and reclaimed water services to approximately 507,000 citizens of Palm Beach County; and

WHEREAS, the Water Utilities Department operates as an enterprise fund of the County and therefore must recover the costs of operation through rates, fees, and charges for services rendered; and

WHEREAS, Section 153.11, Florida Statutes, requires that such rates, fees and charges shall be so fixed and revised as to provide funds, with other funds available for such purposes, sufficient at all times to pay the cost of maintaining, repairing and operating the system or systems including the reserves for such purposes and for replacements and depreciation and necessary extensions, to pay the principal of and the interest on the water revenue bonds and/or sewer revenue bonds as the same shall become due and the reserves there for, and to provide a margin of safety for making such payments; and

WHEREAS, such rates, fees and charges shall be just and equitable and may be based or computed upon the quantity of water consumed and/or upon the number and size of sewer connections or upon the number and kind of plumbing fixtures in use in the premises connected with the sewer system or upon the number or average number of persons residing or working in or otherwise connected with such premises or upon any other factor affecting the use of the facilities furnished or upon any combination of the foregoing factors; and

WHEREAS, Water Utilities revenue bond covenants require the County to establish and maintain rates and collect such fees, rentals or other charges for services and facilities and to revise same from time to time whenever necessary, in order to meet debt service and debt service reserve requirements; and

WHEREAS, the Water Utilities Department's rate consultants have completed a review of the Department's reclaimed water rates and consumption patterns and have recommended changes to Equivalent Residential Irrigation Connection (ERIC) factors and a reduction in monthly base facility fees for reclaimed water service; and

WHEREAS, the Water Utilities Advisory Board has approved the proposed rates, fees, and charges.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that:

SECTION 1. AMENDMENT TO ORDINANCE NO. 07-003, AS AMENDED BY ORDINANCE NO 09-004.

Section 1 of Ordinance No. 07-003, as amended by Ordinance 09-004, is hereby amended as follows: The revised schedule of rates, fees, and charges shown at Exhibit

"A", which is attached hereto and incorporated herein, is hereby adopted. The rates, fees, and charges set forth in Exhibit "A" shall become effective on December 1, 2009, and will appear on monthly bills rendered on and after January 1, 2010. Revised ERIC values set forth in Exhibit "A" shall be retroactive to May 1, 2009, and reclaimed water customers will be credited for the rate differential resulting from the change in ERIC values retroactive to May 1, 2009.

SECTION 2. REPEAL OF LAWS IN CONFLICT.

All local laws and ordinances in conflict with any provisions of this Ordinance are hereby repealed to the extent of such conflict.

SECTION 3. SEVERABILITY.

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

SECTION 4. CAPTIONS.

The captions, section headings, and section designations used in this Ordinance are for convenience only and shall have no effect on the interpretation of the provisions of this Ordinance.

SECTION 5. EFFECTIVE DATE.

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED and ADOPTED be Beach County, Florida, on this the2009.	y the Board of County Commissioners of Palm day of,
SHARON R. BOCK, CLERK AND COMPTROLLER	PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS
By: Deputy Clerk	By:Chair
APPROVED AS TO FORM AND LEGAL SUFFICIENCY By: County Attorney	
EFFECTIVE DATE: Filed with the, 2009.	Department of State on theday of

CHAPTER 6-FEES

(EXHIBIT "A")

GENERAL

All fees identified herein may also be subject to a Franchise Fee, with said Franchise Fee to be added to the standard fees listed.

6.1 ERC AND ERIC EQUIVALENCIES

6.1.1 ERC EQUIVALENCIES

The number of ERCs for a project is determined using the following factors:

Type of Service	ERC Equivalency Factor
Residential – per meter	-
Single-Family 5/8" X ¾" 1" 1 1/2" 2" Multi-Family per Dwelling Unit for All Meter Sizes Multi-Family Limited Service	1.00 2.90 4.50 9.80 .70 .40
Unmetered Wastewater Only	By Department Analysis
Non-Residential – per meter	
5/8" X ¾" 1" 1-1/2" 2" 3" 4" 6"	1.50 5.80 10.00 16.25 43.70 66.80 By Department Analysis
Unmetered Wastewater Only	By Department Analysis

6.1.2 ERIC EQUIVALENCIES

The number of ERICs for a project is determined using the following factors:

Type of Service	ERIC Equivalency Factor	Projected Average Usage in Gallons per Day	
Residential – per meter 5/8" X 3/4"	1.0	1050	
Non-Residential and/or Master Metered Projects – per meter			
5/8" X ³ ⁄ ₄ "	<u>1</u> .1 5.7	<u>1</u> ,155 5,985	
1 ½"	14.3	15,015	
2" 3"	30.7 67.1	32,235 70,455	
4"	183.6	192,780	
6" 8"	392.1 697.1	411,705 731,955	
10"	1085.7	1,139,985	

6.2 PLAN REVIEW AND INSPECTION FEES

6.2.1 CONSTRUCTION PLAN REVIEW FEE

Payable at the time of plan submission for potable water, reclaimed water and/or wastewater projects

- Residential \$50.00 per dwelling unit for individual or combined service with a \$750.00 minimum.
- Non-Residential \$50.00 per ERC based on meter size for individual or combined service with a \$750.00 minimum.

6.2.2 CONSTRUCTION INSPECTION FEE

Four percent (4%) of total estimated cost as provided by the developer and approved by the Department for all potable water, reclaimed water and/or wastewater construction improvements with a \$500.00 minimum for Residential and Non-Residential projects. The inspection fees for "Department required" oversized facilities shall be based on construction cost estimates for the "Development required" facilities, subject to minimum sizes as specified in Chapter 3 of the Uniform Policies and Procedures Manual. This fee is due prior to the pre-construction conference. If the actual construction cost values stated on the "Attachment to the Bill of Sale" exceed the Engineer's cost estimate by \$25,000 or more, then additional construction inspection fees equal to four percent (4%) of the difference between the Engineer's cost estimate and the actual construction values must be paid to the Department prior to any water meters being released.

6.3 SERVICE INITIATION FEES

Service Initiation Fees shall include all applicable Guaranteed Revenue Fees, Connection Fees, Service Installation Fees, Fireline Connection Fees and Franchise Fees.

6.3.1 GUARANTEED REVENUE FEES:

An amount equal to sixty (60) months of Guaranteed Revenue Fees is due at the time of service initiation.

Mandatory Agreement Payment per FRC (equal to 12 months):

<u> </u>	12 monus);
Potable Water	\$172.44
Reclaimed Water	\$0.00
Wastewater	\$242.04
Combined Potable Water & Wastewater	\$414.48
Guaranteed Revenue Monthly Fee per ERC:	
Potable Water	\$14.37
Reclaimed Water	\$0.00
Wastewater	\$20.17
Combined Potable Water & Wastewater	\$34.54

6.3.2 CONNECTION FEES:

TYPE OF SERVICE	POTABLE WATER	WASTEWATER	COMBINED POTABLE WATER & WASTEWATER	RECLAIMED WATER (1)
Residential				
Single Family				
5/8 x 3/4"	\$1,500	\$2,500	\$4,000	\$450
1"	\$4,350	\$7,250	\$11,600	N/A
1 ½"	\$6,750	\$11,250	\$18,000	N/A
2"	\$14,700	\$24,500	\$39,200	N/A
Multi-Family		_		
Per dwelling unit	\$1,050	\$1,750	\$2,800	N/A
Limited service	\$600	\$1,000	\$1,600	
Non-Residential				
5/8 x 3/4"	\$2,250	\$3,750	\$6,000	\$675
1"	\$8,700	\$14,500	\$23,200	\$3,600
1 1/2"	\$15,000	\$25,000	\$40,000	\$9,000
2"	\$24,375	\$40,625	\$65,000	\$19,350
3"	\$65,550	\$109,250	\$174,800	\$42,300
4"	\$100,200	\$167,000	\$267,200	\$115,650
6"	Based on usage	Based on usage	Based on usage	\$247,050
8"	Based on usage	Based on usage	Based on usage	\$439,200
10"	Based on usage	Based on usage	Based on usage	\$684,000
(4) A 200/ diag				

⁽¹⁾ A 20% discount applies to these rates for lake delivery service.

6.3.3 SERVICE INSTALLATION FEES

If a Property Owner requests to have a water meter installed, and the site is not ready for meter installation, the work area will be tagged and the reason for not installing the meter shall be indicated. The Department will return a second time for installation at no charge. If the site still is not ready, a trip fee must be paid prior to each subsequent visit to the site.

Potable Water Service Installation Fees

Meter Size	Meter Drop Fee	Service Installation Fee Without Tap	Service Installation Fee With Tap
5/8" X 3/4"	\$280	\$425	\$2,200
1"	\$340	\$560	\$2,600
1 ½"	\$670	\$1,500	\$3,200
2"	\$1,580	\$2,200	\$4,300
3"*	\$2,100	**	**
4"*	\$3,150	**	**
6"*	\$5,600	**	**

Reclaimed Water Service Installation Fees

Meter Size	Meter Drop Fee	Service Installation Fee Without Tap	Service Installation Fee With Tap	
5/8" X 3/4"	\$280	\$425	\$2,200	
1"	\$340	\$560	\$2,600	
1 ½"	\$670	\$1,500	\$3,200	
2"	\$1,580	\$2,200	\$4,300	
3"*	\$2,100	**	**	
4"*	\$3,150	**	**	
6"*	\$5,600	**	**	

Wastewater Service Installation Fees-At Cost

6.3.4 FIRE SPRINKLER SYSTEM CONNECTION FEES

Customer Class	Typical Backflow Prevention Assembly Size	Fire Line Connection Fee	
Single Family or Duplex Residential (NFPA Type 13d)	<u>N/A</u>	None	
Multi-Family Residential* (NFPA Type 13r)	All Sizes	\$12,400	
Non-Residential** (NFPA Type 13r)	4 inches or smaller	\$23,160	
Non-Residential** (NFPA Type 13r)	6 inches	\$57,000	
Non-Residential** (NFPA Type 13r)	>6 inches	\$90,700	

^{*} For billing purposes, the connection fee applies for each fire line connection to PBCWUD's

^{*} Installation of compound meters requires an additional \$150 meter drop fee.

** All services 3" and larger are to be provided and installed by the Customer at the Customer's sole expense; however, the Department will assess a Meter Drop Fee and install the meter. A road crossing fee of \$600 per improved travel lane will be assessed in addition to the above fees for service lines 2" and smaller.

potable water system.
** For billing purposes, the connection fee is based on the size of the backflow prevention assembly.

6.4 ACCOUNT DEPOSITS

Potable Water Meter Size (inches)	Account Deposit for Individual or Combined Service		
5/8" x 3/4"	\$110.00		
1"	\$240.00		
1-1/2"	\$400.00		
2"	\$675.00		
3"	\$1,215.00		
4"	\$1,890.00		
6"	\$4,050.00		
8"	\$5,400.00		
Wastewater Only	\$110.00		
Reclaimed Water Only	\$110.00		
5/8" x ¾" Hydrant Meter	\$270.00		
3" Hydrant Meter	\$1,350.00		

6.5 PRETREATMENT FEES

6.5.1 INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEE

Significant Industrial Users (SIU) will be billed \$300 on an annual basis for an Industrial Wastewater Discharge Permit Fee. Other Industrial Users requiring an Industrial Wastewater Discharge Permit will be billed \$300 on an annual basis.

6.5.2 OGI FEE

All facilities having an OGI will be billed \$300 per account on an annual basis.

6.5.3 MONTHLY INDUSTRIAL WASTE SURCHARGE (IWS)

An IWS shall be billed to and paid by IUs exceeding discharge standards as calculated below. The IWS shall not exceed the total charge for water and wastewater base facility fees and commodity fees for the month in which the IWS is charged.

IWS CALCULATION

IWS = $8.34(V)[\$0.45^{1} (B.O.D.-400) + \$0.18^{2} (SS - 400) + \$1.46^{3} (OG -100)]$

Industrial Waste Surcharge in dollars per month

8.34 = Conversion factor of 1 milligram per liter (mg/L) = 8.345 lbs/million gallons

V = Volume in million gallons per month based on metered water

B.O.D. = Biochemical Oxygen Demand - 5 days @ 20° Celsius (C), in mg/L

SS = Suspended Solids of industrial waste in mg/L

OG = Oil and Grease in mg/L

Capital and operating costs per mg/L per million gallons for B.O.D. greater than 400 mg/L
Capital and operating costs per mg/L per million gallons of suspended solids greater than 400

mg/L

a capital and operating costs per mg/L per million gallons of oil and grease greater than 100 mg/L

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Customer Account Fee ¹ (Multi-Family Accounts Only)	\$ 2.50	\$ 2.50	\$ 2.50	
Monthly Base Facility Fee: Multi-Family (per dwelling unit)	\$ 7.72	\$ 11.63	\$ 19.35	
Single-Family (per meter)				
5/8" X 3/4"	\$ 10.36	\$11.63	\$ 21.99	
1"	\$ 25.30	\$ 34.30	\$ 59.60	
1 1/2"	\$ 37.85	\$ 52.68	\$ 90.53	
2"	\$ 78.91	\$115.17	\$194.08	
Potable Water & Wastewater Commodity Fee per 1,000 gallons:				
0-4	\$ 1.03	\$ 1.41	\$ 2.44	·
5-10	\$ 2.32	\$ 3.31	\$ 5.63	
11-25	\$ 5.82	\$ 0.00	\$ 5.82	
Over 25	\$ 7.23	\$ 0.00	\$ 7.23	
Monthly Fire Line Base Facility Fee per size of backflow device:				
2"	\$ 11.52			
3"	\$ 21.69			
4"	\$ 36.14			
6"	\$ 72.29			
8" and above	\$115.66			

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL (Continued)

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Reclaimed Water Base Facility Fee:		•		
5/8" x 3/4" for Customers who have paid Reclaimed Water Connection Fees				\$ 2.49
5/8" x 3/4" for Customers who have not paid Reclaimed Water Connection Fees				\$ 5.06
Commodity Fee per 1,000 gallons				\$ 0.21
Monthly Un-metered Wastewater Fee assessed per ERC ²		\$ 22.48		

Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water Service.
 Includes monthly Base Facility, Customer Account Fee, and Commodity Fees.
 A 20% discount applies to these rates for lake delivery service.

6.6.2 NON-RESIDENTIAL

Type of Service	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Base Facility Fee:				
5/8" x 3/4"	\$ 19.48	\$ 24.50	\$ 43.98	
1"	\$ 66.34	\$ 93.73	\$160.07	
1-1/2"	\$ 105.55	\$153.15	\$ 258.70	
2"	\$ 179.06	\$ 274.45	\$ 453.51	
3"	\$ 474.33	\$ 704.49	\$ 1,178.82	
4"	\$ 731.63	\$1,078.17	\$ 1,809.80	
6" and larger based upon projected water usage				
Potable Water and Wastewater Commodity Fee per 1,000 gallons based on meter size:				
5/8" x 3/4"				
0-14,000 gallons Over 14,000 gallons 1"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-57,000 gallons Over 57,000 gallons 1-1/2"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-94,000 gallons Over 94,000 gallons 2"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-138,000 gallons Over 138,000 gallons 3"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-557,000 gallons Over 557,000 gallons 4"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-675,000 gallons Over 675,000 gallons	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
6" and above			÷	
All usage	\$ 1.22	\$1.65	\$ 2.87	

6.6.2 NON-RESIDENTIAL (Continued)

Type of Service	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Fire Line Base Facility Fee per size of backflow device:				
2" 3" 4" 6" 8" and above	\$ 11.52 \$ 21.69 \$ 36.14 \$ 72.29 \$ 115.66			
Monthly Reclaimed Water Base Facility Fee - Customers who have not paid Reclaimed Water Connection Fees:				
5/8" x 3/4" 1" 1 1/2" 2" 3" 4" 6" 8"				\$5.42 \$28.91 \$72.29 \$155.41 \$339.74 \$928.87 \$1,984.24 \$3,527.54 \$5,493.71
Monthly Reclaimed Water Base Facility Fee - Customers who have paid Reclaimed Water Connection Fees:				
5/8" x 3/4" 1" 1 1/2" 2" 3" 4" 6" 8" 10"				\$2.67 \$14.23 \$35.57 \$76.48 \$167.19 \$457.09 \$976.44 \$1,735.89 \$2,703.43
Commodity Fee Per 1,000 gallons				\$ 0.21
Monthly Un-metered Wastewater Fee assessed per ERC ²		\$22.48		

Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water service.

Includes monthly Base Facility, Customer Account Fee and Commodity Fees.

A 20% discount applies to these rates for lake delivery service.

6.6.3 VILLAGE OF ROYAL PALM BEACH FEES:

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater
Monthly Customer Account Fee	\$ 0.00	\$ 0.00	\$ 0.00
Monthly Base Facility Fee Residential:			
Single Family (per meter) Multi-Family (per unit)	\$ 13.25 \$ 9.91	\$ 15.71 \$ 11.81	\$ 28.96 \$ 21.72
Commercial:			
1" 1-1/2" 2" 3" 4"	\$ 17.31 \$ 62.31 \$ 99.33 \$225.24 \$795.01 \$1,242.52	\$ 20.70 \$ 74.40 \$ 118.69 \$269.49 \$950.76 \$1,469.84	\$ 38.01 \$ 136.71 \$ 218.02 \$ 494.73 \$ 1,745.77 \$ 2,712.36
Fire Lines: 4" 6" 8" 10"	\$22.00 \$37.00 \$56.00 \$87.00		
Potable Water & Wastewater Commodity Fee per 1,000 gallons:	\$ 1.96	\$ 1.73	\$ 3.69
Conservation Charge: 150% of the gallonage rate per 1,000 gallons of usage for all gallons of usage in excess of the authorized number of gallons per month Customer Class-Authorized Gallons per Month: Single Family (per meter) Multi-Family (per unit) Commercial (by meter size): 5/8" or 3/4" 1" 1 1/2" 2 " 3" 4"	15,000 gal. 11,250 gal. 18,000 gal. 69,000 gal. 100,000 gal. 255,000 gal. 765,000 gal. 1,410,000 gal		

6.7 OVERSIZE CREDIT/REIMBURSEMENT RATES

The maximum allowable credit/reimbursement provided by the Department is the difference between the Department required oversized pipe and the pipe size required by the Property Owner (or minimum pipe sizes identified in Section 3.3.2), if applicable multiplied by the factors listed below:

Oversized Potable and Reclaimed Water Mains

12" and smaller: \$3.50 per inch diameter per linear foot. 24": \$4.50 per inch diameter per linear foot. 30": \$5.00 per inch diameter per linear foot. 36"and larger: \$5.50 per inch diameter per linear foot.

Oversized Wastewater Mains

12" and smaller:
18":
\$5.25 per inch diameter per linear foot.
20":
\$5.50 per inch diameter per linear foot.
24":
\$6.00 per inch diameter per linear foot.
30":
\$6.25 per inch diameter per linear foot.
\$6.50 per inch diameter per linear foot.
\$6.50 per inch diameter per linear foot.

6.8 MISCELLANEOUS FEES

FEE FEE	AMOUNT
Account Activation (New Account)	\$35.00
Account Reactivation	\$35.00
Delinquent Account Reactivation	
Calls received between 7:00 a.m. and 6:00 p.m. Monday through	
Friday excluding County holidays for same-day service	\$35.00
Calls received outside above hours for same-day service	\$60.00
Account Deactivation	
Calls received between 7:00 a.m. and 6:00 p.m. Monday through	
Friday excluding County holidays for same-day service	No Charge
Calls received outside above hours for same-day service	\$60.00
Meter Re-read at Customer Request (Correct Original Reading)	\$35.00
Meter Re-read at Customer request (Incorrect Original Reading)	No Charge
Meter Calibration (Flow Test)	
5/8' X ¾' meter¹	\$70.00
1" meter ¹	\$100.00
1 ½" meter ¹	\$150.00
2' meter or larger ¹	At Cost
Relocation of Meter Box and/or Accessories at Customer request	At Cost
Dishonored Check	\$25 or 5% of the face amount of
	the check, whichever is larger,
	not to exceed \$200, or the
	actual cost of collection incurred
	by the Department, whichever is
Past Due Fee	greater.
i asi bue i ee	0.5% of the past due balance if
	such amount is greater than
	\$5.00 plus an administrative and general fee of \$5.00.
Downsizing of the Meter	and general fee of \$5.00.
1" downsized to 5/8' x 3/4" 2	\$250.00
All others ²	At Cost
Upsizing of the Meter	
opsizing of the Meter	Current Service Initiation Fees
	for the upsized meter, less a
	credit for connection fees and
	guaranteed revenue fees for
Meter Replacement	the original meter.
Administrative Hearing Fee (Refunded if Customer is granted any	Meter Drop Fee
additional relief)	\$35.00
Accidental Damage to Department Property	At Cost
Initial Backflow Certification	\$40.00
Trip Fee	\$35.00
Unauthorized Connection or Use	
CONSTRUCTION OF THE CHOILD OF CASE	Subject to civil proceedings and fines in accordance with
	Section 812.14, Florida
	Statutes, or as otherwise
	provided by law.
No charge if meter found to be inaccurate	provided by law.

No charge if meter found to be inaccurate

The Account Deposit difference will be credited to the Customer's account. Service Initiation Fees paid for the larger meter will not be refunded.

CHAPTER 6-FEES (EXHIBIT "A" BLACKLINE)

GENERAL

All fees identified herein may also be subject to a Franchise Fee, with said Franchise Fee to be added to the standard fees listed.

6.1 ERC AND ERIC EQUIVALENCIES

6.1.1 ERC EQUIVALENCIES

The number of ERCs for a project is determined using the following factors:

Type of Service	ERC Equivalency Factor
Residential – per meter	
Single-Family 5/8" X ³ / ₄ " 1" 1 1/2" 2" Multi-Family per Dwelling Unit for All Meter Sizes Multi-Family Limited Service Unmetered Wastewater Only	1.00 2.90 4.50 9.80 .70 .40 By Department Analysis
Non-Residential – per meter	
5/8" X ¾" 1" 1-1/2" 2" 3" 4" 6" Unmetered Wastewater Only	1.50 5.80 10.00 16.25 43.70 66.80 By Department Analysis By Department Analysis

6.1.2 ERIC EQUIVALENCIES

The number of ERICs for a project is determined using the following factors:

Type of Service	ERIC Equivalency Factor	Projected Average Usage in Gallons per Day
Residential – per meter 5/8" X 3/4"	1.0	750 - <u>1050</u>
Non-Residential and/or Master Metered Projects – per meter		
5/8" X ³ ⁄ ₄ "	1.5 <u>1.1</u>	1,125 <u>1,155</u>
1 ½"	8.0 <u>5.7</u> 20.0 14.3	6,000 <u>5,985</u> 15,000 <u>15,015</u>
2"	43.0 <u>30.7</u>	32,200 32,235
3"	94.0 <u>67.1</u>	70,500 <u>70,455</u>
4"	257.0 <u>183.6</u>	192,600 <u>192,780</u>
6"	549.0 <u>392.1</u>	411,700 <u>411,705</u>
8"	976.0 <u>697.1</u>	732,000 731,955
10"	1,520.0 1085.7	1,140,000 <u>1,139,985</u>

6.2 PLAN REVIEW AND INSPECTION FEES

6.2.1 CONSTRUCTION PLAN REVIEW FEE

Payable at the time of plan submission for potable water, reclaimed water and/or wastewater projects

- Residential \$50.00 per dwelling unit for individual or combined service with a \$750.00 minimum.
- Non-Residential \$50.00 per ERC based on meter size for individual or combined service with a \$750.00 minimum.

6.2.2 CONSTRUCTION INSPECTION FEE

Four percent (4%) of total estimated cost as provided by the developer and approved by the Department for all potable water, reclaimed water and/or wastewater construction improvements with a \$500.00 minimum for Residential and Non-Residential projects. The inspection fees for "Department required" oversized facilities shall be based on construction cost estimates for the "Development required" facilities, subject to minimum sizes as specified in Chapter 3 of the Uniform Policies and Procedures Manual. This fee is due prior to the pre-construction conference. If the actual construction cost values stated on the "Attachment to the Bill of Sale" exceed the Engineer's cost estimate by \$25,000 or more, then additional construction inspection fees equal to four percent (4%) of the difference between the Engineer's cost estimate and the actual construction values must be paid to the Department prior to any water meters being released.

6.3 SERVICE INITIATION FEES

Service Initiation Fees shall include all applicable Guaranteed Revenue Fees, Connection Fees, Service Installation Fees, Fireline Connection Fees and Franchise Fees.

6.3.1 GUARANTEED REVENUE FEES:

An amount equal to sixty (60) months of Guaranteed Revenue Fees is due at the time of service initiation.

Mandatory Agreement Payment per ERC (equal to 12 months):

Potable Water	\$172.44
Reclaimed Water	\$0.00
Wastewater	\$242.04
Combined Potable Water & Wastewater	\$414.48
Guaranteed Revenue Monthly Fee per ERC:	
Potable Water	\$14.37
Reclaimed Water	\$0.00
Wastewater	\$20.17
Combined Potable Water & Wastewater	\$34.54

6.3.2 CONNECTION FEES:

TYPE OF SERVICE	POTABLE WATER	WASTEWATER	COMBINED POTABLE WATER & WASTEWATER	RECLAIMED WATER (1)
<u>Residential</u>				
Single Family				
5/8 x 3/4"	\$1,500	\$2,500	\$4,000	\$450
1"	\$4,350	\$7,250	\$11,600	N/A
1 ½"	\$6,750	\$11,250	\$18,000	N/A
2"	\$14,700	\$24,500	\$39,200	N/A
Multi-Family	.			
Per dwelling unit	\$1,050	\$1,750	\$2,800	N/A
Limited service	\$600	\$1,000	\$1,600	
Non-Residential				
5/8 x 3/4"	\$2,250	\$3,750	\$6,000	\$675
1"	\$8,700	\$14,500	\$23,200	\$3,600
1 1/2"	\$15,000	\$25,000	\$40,000	\$9,000
2"	\$24,375	\$40,625	\$65,000	\$19,350
3" 4"	\$65,550	\$109,250	\$174,800	\$42,300
6"	\$100,200	\$167,000	\$267,200	\$115,650
8"	Based on usage	Based on usage	Based on usage	\$247,050
10"	Based on usage	Based on usage	Based on usage	\$439,200
10	Based on usage	Based on usage	Based on usage	\$684,000

⁽¹⁾ A 20% discount applies to these rates for lake delivery service.

6.3.3 SERVICE INSTALLATION FEES

If a Property Owner requests to have a water meter installed, and the site is not ready for meter installation, the work area will be tagged and the reason for not installing the meter shall be indicated. The Department will return a second time for installation at no charge. If the site still is not ready, a trip fee must be paid prior to each subsequent visit to the site.

Potable Water Service Installation Fees

Meter Size	Meter Drop Fee	Service Installation Fee Without Tap	Service Installation Fee With Tap
5/8" X 3/4"	\$280	\$425	\$2,200
1"	\$340	\$560	\$2,600
1 ½"	\$670	\$1,500	\$3,200
2"	\$1,580	\$2,200	\$4,300
3"*	\$2,100	**	**
4"*	\$3,150	**	**
6"*	\$5,600	**	**

Reclaimed Water Service Installation Fees

Meter Size	Meter Drop Fee	Service Installation Fee Without Tap	Service Installation Fee With Tap
5/8" X 3/4"	\$280	\$425	\$2,200
1" ່	\$340	\$560	\$2,600
1 ½"	\$670	\$1,500	\$3,200
2"	\$1,580	\$2,200	\$4,300
3"*	\$2,100	**	**
4"*	\$3,150	**	**
6"*	\$5,600	**	**

^{*} Installation of compound meters requires an additional \$150 meter drop fee.

Wastewater Service Installation Fees-At Cost

6.3.4 FIRE SPRINKLER SYSTEM CONNECTION FEES

Customer Class	Typical Backflow Prevention Assembly Size	Fire Line Connection Fee
Single Family or Duplex Residential (NFPA Type 13d)	<u>N/A</u>	None
Multi-Family Residential* (NFPA Type 13r)	All Sizes	\$12,400
Non-Residential** (NFPA Type 13r)	4 inches or smaller	\$23,160
Non-Residential** (NFPA Type 13r)	6 inches	\$57,000
Non-Residential** (NFPA Type 13r)	>6 inches	\$90,700

^{*} For billing purposes, the connection fee applies for each fire line connection to PBCWUD's potable water system.

^{**} All services 3" and larger are to be provided and installed by the Customer at the Customer's sole expense; however, the Department will assess a Meter Drop Fee and install the meter. A road crossing fee of \$600 per improved travel lane will be assessed in addition to the above fees for service lines 2" and smaller.

^{**} For billing purposes, the connection fee is based on the size of the backflow prevention assembly.

6.4 ACCOUNT DEPOSITS

Potable Water Meter Size (inches)	Account Deposit for Individual or Combined Service
5/8" x 3/4"	\$110.00
1"	\$240.00
1-1/2"	\$400.00
2"	\$675.00
3"	\$1,215.00
4"	\$1,890.00
6"	\$4,050.00
8"	\$5,400.00
Wastewater Only	\$110.00
Reclaimed Water Only	\$110.00
5/8" x ¾" Hydrant Meter	\$270.00
3" Hydrant Meter	\$1,350.00

6.5 PRETREATMENT FEES

6.5.1 INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEE

Significant Industrial Users (SIU) will be billed \$300 on an annual basis for an Industrial Wastewater Discharge Permit Fee. Other Industrial Users requiring an Industrial Wastewater Discharge Permit will be billed \$300 on an annual basis.

6.5.2 OGI FEE

All facilities having an OGI will be billed \$300 per account on an annual basis.

6.5.3 MONTHLY INDUSTRIAL WASTE SURCHARGE (IWS)

An IWS shall be billed to and paid by IUs exceeding discharge standards as calculated below. The IWS shall not exceed the total charge for water and wastewater base facility fees and commodity fees for the month in which the IWS is charged.

IWS CALCULATION

IWS = $8.34(V)[\$0.45^{1} (B.O.D.-400) + \$0.18^{2} (SS - 400) + \$1.46^{3} (OG -100)]$

Industrial Waste Surcharge in dollars per month

8.34 = Conversion factor of 1 milligram per liter (mg/L) = 8.345 lbs/million gallons

V = Volume in million gallons per month based on metered water B.O.D. = Biochemical Oxygen Demand - 5 days @ 20° Celsius (C), in mg/L

SS = Suspended Solids of industrial waste in mg/L

OG = Oil and Grease in mg/L

Capital and operating costs per mg/L per million gallons for B.O.D. greater than 400 mg/L

= Capital and operating costs per mg/L per million gallons of suspended solids greater than 400 mg/L

3 = Capital and operating costs per mg/L per million gallons of oil and grease greater than 100 mg/L

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Customer Account Fee ¹ (Multi-Family Accounts Only)	\$ 2.50	\$ 2.50	\$ 2.50	
Monthly Base Facility Fee: Multi-Family (per dwelling unit)	\$ 7.72	\$ 11.63	\$ 19.35	
Single-Family (per meter)				
5/8" X 3/4"	\$ 10.36	\$11.63	\$ 21.99	
1"	\$ 25.30	\$ 34.30	\$ 59.60	
1 1/2"	\$ 37.85	\$ 52.68	\$ 90.53	
2"	\$ 78.91	\$115.17	\$194.08	
Potable Water & Wastewater Commodity Fee per 1,000 gallons:				
0-4	\$ 1.03	\$ 1.41	\$ 2.44	
5-10	\$ 2.32	\$ 3.31	\$ 5.63	
11-25	\$ 5.82	\$ 0.00	\$ 5.82	
Over 25	\$ 7.23	\$ 0.00	\$ 7.23	
				· · · · · · · · · · · · · · · · · · ·

Monthly Fire Line Base Facility Fee per size of backflow device:		,	
2"	\$ 11.52		
3"	\$ 21.69		
4"	\$ 36.14		
6"	\$ 72.29		
8" and above	\$115.66		

6.6 MONTHLY CUSTOMER FEES

6.6.1 RESIDENTIAL (Continued)

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Reclaimed Water Base Facility Fee:				
5/8" x 3/4" for Customers who have paid Reclaimed Water Connection Fees				\$ 2.49
5/8" x 3/4" for Customers who have not paid Reclaimed Water Connection Fees			•	\$ 5.06
Commodity Fee per 1,000 gallons				\$ 0.21
Monthly Un-metered Wastewater Fee assessed per ERC ²		\$ 22.48		

¹ Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water Service.

2 Includes monthly Base Facility, Customer Account Fee, and Commodity Fees.

3 A 20% discount applies to these rates for lake delivery service.

6.6.2 NON-RESIDENTIAL

Type of Service	Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Base Facility Fee:				
5/8" x 3/4"	\$ 19.48	\$ 24.50	\$ 43.98	
1"	·		l	
1-1/2"	\$ 66.34	\$ 93.73	\$160.07	
2"	\$ 105.55	\$153.15	\$ 258.70	
	\$ 179.06	\$ 274.45	\$ 453.51	
3"	\$ 474.33	\$ 704.49	\$ 1,178.82	
4"	\$ 731.63	\$1,078.17	\$ 1,809.80	
6" and larger based upon projected water usage				
Potable Water and Wastewater Commodity Fee per 1,000 gallons based on meter size: 5/8" x 3/4"				
0-14,000 gallons Over 14,000 gallons 1"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-57,000 gallons Over 57,000 gallons 1-1/2"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-94,000 gallons Over 94,000 gallons 2"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-138,000 gallons Over 138,000 gallons 3″	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-557,000 gallons Over 557,000 gallons 4"	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
0-675,000 gallons Over 675,000 gallons	\$ 1.22 \$ 3.31	\$ 1.65 \$ 1.65	\$ 2.87 \$ 4.96	
6" and above				
All usage	\$ 1.22	\$1.65	\$ 2.87	

6.6.2 NON-RESIDENTIAL (Continued)

Type of Service		Potable Water	Wastewater	Combined Potable Water & Wastewater	Reclaimed Water (3)
Monthly Fire Line Base Facility Fee per size of backflow device:					
2" 3" 4" 6" 8" and above		\$ 11.52 \$ 21.69 \$ 36.14 \$ 72.29 \$ 115.66			
Monthly Reclaimed Water Base Facility Fee - Customers who have not paid Reclaimed Water Connection Fees: 5/8" x 3/4"	, ,				\$5.42
1" 1 1/2" 2"	·				\$ 7.59 \$28.91 \$ 40.50 \$72.29 \$ 101.26 \$155.41
3" 4"					\$ 217.70 \$339.74 \$ 475.90
6"					\$928.87 \$ 1,301.14 \$1,984.24
10"					\$ 2,779.48 \$3,527.54 \$ 4,941.29
Monthly Reclaimed Water Base Facility Fee - Customers who have paid Reclaimed Water Connection Fees:					\$5,493.71 \$7,695.46
5/8" x ¾" 1"					\$2.67 \$-3.73 \$14.23
1 1/2"					\$ 19.91 \$35.57 \$ 49.78
2" 3"					\$76.48 \$ 107.04 \$167.19
4"					\$167.19 \$ 233.99 \$457.09
6"	,			·	\$ 639.73 \$976.44 \$ 1,366.58
8" 10"					\$1,735.89 \$ 2,429.47 \$2,703.43 \$ 3,783.60

Commodity Fee Per 1,000 gallons			\$ 0.21
Monthly Un-metered Wastewater Fee assessed per ERC ²		\$22.48	

Potable Water or Wastewater Customers will not be assessed with additional Customer Account Fees for the addition of Reclaimed Water service.

Includes monthly Base Facility, Customer Account Fee and Commodity Fees. A 20% discount applies to these rates for lake delivery service.

6.6.3 VILLAGE OF ROYAL PALM BEACH FEES:

Type of Fee	Potable Water	Wastewater	Combined Potable Water & Wastewater
Monthly Customer Account Fee	\$ 0.00	\$ 0.00	\$ 0.00
Monthly Base Facility Fee Residential:			
Single Family (per meter) Multi-Family (per unit) Commercial:	\$ 13.25 \$ 9.91	\$ 15.71 \$ 11.81	\$ 28.96 \$ 21.72
5/8" x 3/4" 1" 1-1/2" 2" 3" 4"	\$ 17.31 \$ 62.31 \$ 99.33 \$225.24 \$795.01 \$1,242.52	\$ 20.70 \$ 74.40 \$ 118.69 \$269.49 \$950.76 \$1,469.84	\$ 38.01 \$ 136.71 \$ 218.02 \$ 494.73 \$ 1,745.77 \$ 2,712.36
Fire Lines: 4" 6" 8" 10"	\$22.00 \$37.00 \$56.00 \$87.00		
Potable Water & Wastewater Commodity Fee per 1,000 gallons:	\$ 1.96	\$ 1.73	\$ 3.69
Conservation Charge: 150% of the gallonage rate per 1,000 gallons of usage for all gallons of usage in excess of the authorized number of gallons per month Customer Class-Authorized Gallons per Month: Single Family (per meter) Multi-Family (per unit)	15,000 gal. 11,250 gal.		
Commercial (by meter size):	18,000 gal. 69,000 gal. 100,000 gal. 255,000 gal. 765,000 gal. 1,410,000 gal		

6.7 OVERSIZE CREDIT/REIMBURSEMENT RATES

The maximum allowable credit/reimbursement provided by the Department is the difference between the Department required oversized pipe and the pipe size required by the Property Owner (or minimum pipe sizes identified in Section 3.3.2), if applicable multiplied by the factors listed below:

Oversized Potable and Reclaimed Water Mains

12" and smaller:	\$3.50 per inch diameter per linear foot.
24":	\$4.50 per inch diameter per linear foot.
30":	\$5.00 per inch diameter per linear foot.
36"and larger:	\$5.50 per inch diameter per linear foot.

Oversized Wastewater Mains

12" and smaller:	\$4.00 per inch diameter per linear foot.
18":	\$5.25 per inch diameter per linear foot.
20":	\$5.50 per inch diameter per linear foot.
24":	\$6.00 per inch diameter per linear foot.
30":	\$6.25 per inch diameter per linear foot.
36" and larger:	\$6.50 per inch diameter per linear foot.

6.8 MISCELLANEOUS FEES

FEE	AMOUNT
Account Activation (New Account)	\$35.00
Account Reactivation	\$35.00
Delinquent Account Reactivation	
Calls received between 7:00 a.m. and 6:00 p.m. Monday through	
Friday excluding County holidays for same-day service	\$35.00
Calls received outside above hours for same-day service	\$60.00
Account Deactivation	
Calls received between 7:00 a.m. and 6:00 p.m. Monday through	
Friday excluding County holidays for same-day service	No Charge
Calls received outside above hours for same-day service	\$60.00
Meter Re-read at Customer Request (Correct Original Reading)	\$35.00
Meter Re-read at Customer request (Incorrect Original Reading)	No Charge
Meter Calibration (Flow Test)	
5/8' X 3/4' meter ¹	\$70.00
1" meter ¹	\$100.00
1 ½" meter¹	\$150.00
2' meter or larger ¹	At Cost
Relocation of Meter Box and/or Accessories at Customer request	At Cost
Dishonored Check	\$25 or 5% of the face amount of
	the check, whichever is larger,
	not to exceed \$200, or the
	actual cost of collection incurred
,	by the Department, whichever is
	greater.
Past Due Fee	0.5% of the past due balance if
	such amount is greater than
	\$5.00 plus an administrative
	and general fee of \$5.00.
Downsizing of the Meter	·
1" downsized to 5/8' x 3/4" 2	\$250.00
All others ²	At Cost
Upsizing of the Meter	Current Service Initiation Fees
	for the upsized meter, less a
	credit for connection fees and
	guaranteed revenue fees for
	the original meter.
Meter Replacement	Meter Drop Fee
Administrative Hearing Fee (Refunded if Customer is granted any	
additional relief)	\$35.00
Accidental Damage to Department Property	At Cost
Initial Backflow Certification	\$40.00
Trip Fee	\$35.00
Unauthorized Connection or Use	Subject to civil proceedings
	and fines in accordance with
	Section 812.14, Florida
	Statutes, or as otherwise
	provided by law.

No charge if meter found to be inaccurate

The Account Deposit difference will be credited to the Customer's account. Service Initiation Fees paid for the larger meter will not be refunded.

PALM BEACH COUNTY WATER UTILITIES DEPARTMENT

RECLAIMED WATER SERVICE EQUIVALENT RESIDENTIAL IRRIGATION CONNECTIONS (ERICS)

Proposed Definitional Changes

September 2009

Submitted by:

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1 Introduction

Environmental Financial Group, Inc. (EFG), in association with Howard C. Osterman, Inc. (Osterman), is pleased to provide to the Palm Beach County Water Utilities Department (Department) this report setting forth recommended definitional changes to the Palm Beach County Water Utilities Department ("Department") reclaimed water service user charge system.

The recommendations are based on: 1) a detailed analysis of reclaimed water usage from July 2005 through June 2009, 2) a comparative billing analysis of average customers of various meter sizes, and 3) research into the amount of reclaimed water that should be included in 1.0 ERIC due to changed reclaimed water customer consumption patterns since 2005.

Authorization

This study has been prepared under a Consulting Services Authorization between Palm Beach County and Mathews Consulting, Inc. Environmental Financial Group, Inc. is serving as a sub consultant to Mathews and Howard C. Osterman, Inc. is serving as sub consultant to EFG. EFG and Osterman have both served Palm Beach County Water Utilities as rate, financial and business consultants for several years. Neither firm provides investment banking, accounting, or legal services.

Scope and Limitations

In the course of developing the analysis, the consultant team participated in meetings and interviews with Department staff and conducted an analysis of historical reclaimed water demands. The analyses set forth herein in no way constitute an audit.

2 | ERIC Analysis

The recommendations set forth in this report were prompted by recent changes in reclaimed water usage patterns. Such changes were brought about by the user charge system rate structure, including a larger emphasis on base facility fee revenue. Changes in reclaimed water consumption patterns were also prompted by water restrictions authorized by the South Florida Water Management District. Both of these factors conspired to change the amount of reclaimed water that ought properly be included in an equivalent residential irrigation connection (ERIC). ERIC factors form the basis of the schedule of base facility fees payable by all reclaimed water customers.

Based on the above analyses, the following definitional changes to the reclaimed water service rate structure are recommended.

- Define 1.0 equivalent residential irrigation connection (ERIC) to be equal to 1,050 gallons of usage per day. This represents an increase of 29 percent from the existing 750 gallons per day in the current definition.
- Adopt the schedule of recommended ERIC factors set forth in Schedule 1 below.
- > Maintain all other aspects of the reclaimed water rate structure, including the base facility fee, customer account fee and annual indexing.
- Continue to recover the capital expenditures made on behalf of reclaimed water customers through a system of connection fees and rate differentials between those customers who have paid a connection fee and those who did not.
- Continue to monitor reclaimed water usage and consider adjustment of ERIC factors approximately every three years.

Schedule 1 below presents the calculation of the recommended 1,050 gallons per day level of service defining 1.0 ERIC.

SCHEDULE 1 | Recommended Equivalent Residential Irrigation Factor (ERIC)

ltem	Estimate
Average Single Family Residential Lot Size, Square Feet [1] x Average Percentage of Pervious, Irrigable Area Net Average Irrigable Area, Square Feet	10,890 60% 6,534
Recommended Weekly Lawn Watering of 1 inch [2] x Watering depth, feet Average Weekly Water Consumption, Cubic Feet x 7.48 Gallons per Cubic Foot Average Weekly Water Consumption, Gallons ÷ 7 Days per Week Average Daily Water Consumption, Gallons x 1.8	0.083 545 7.48 4,073
Peak Daily Water Consumption, Gallons [3]	1,047
Peak Daily Water Consumption, Gallons (Rounded) 1.0 Equivalent Irrigation Residential Connection (ERIC), Gallons per Day	1,050 1,050

^[1] Assumed to be one-quarter acre. One acre is equal to 43,560 square feet

^[2] South Florida Water Management District, Water Conservation Guidelines

^[3] Based on Water Utilities peak-to-average consumption data.

Schedule 2 below sets forth existing and recommended ERIC values for various non-residential meter sizes. The recommended ERICs are based on an across-the-board adjustment using 1,050 gallons per day as the level of service defining 1.0 ERIC. ERIC values are given for customers who have and who have not paid applicable connection fees. The Base Fees shown are those based on indexed rates effective 1 October 2009.

SCHEDULE 2 | Existing and Recommended ERIC Factors

Meter	Existing	2010[1]	Recomi	nended	%
Size	ERIC	Base Fee	ERICE.	Base Føe	Change
Customers Who Have Paid a Co	onnection Fee				
Residential - 5/8" Meter	1	\$2.49	1	\$2.49	
Non-Residential - 5/8" Meter	1.5	\$3.74	1.1	\$2.67	
1	8.0	\$19.92	5.7	\$14,23	
1.5	20.0	\$49.80	14.3	\$35.57	-29%
2	43.0	\$107.07	30.7	\$76,48	-29%
3	94.0	\$234.06	67.1	\$167.19	-29%
4	257.0	\$639.93	183.6	\$457.09	-29%
6	549.0	\$1,367.01	392.1	\$976,44	-29%
8	976.0	\$2,430.24	697.1	\$1,735.89	-29%
10	1520.0	\$3,784.80	1085.7	\$2,703.43	-29%
Customers Who Have Not Paid	a Connection	Fee			
R 5/8	1 .	\$5.06	1	\$5.06	
R 5/8 NR 5/8	1.5	\$5.06 \$7.59	1 1.1	\$5.06 \$5.42	
		*****	·	\$5.42	
NR 5/8	1.5	\$7.59	1.1	\$5.42 \$28.91	-29%
NR 5/8 1 1.5 2	1.5 8.0	\$7.59 \$40.48	1.1 5.7	\$5.42	
NR 5/8 1 1.5	1.5 8.0 20.0	\$7.59 \$40.48 \$101.20	1.1 5.7 14.3	\$5.42 \$28.91 \$72.29	-29%
NR 5/8 1 1.5 2	1.5 8.0 20.0 43.0	\$7.59 \$40.48 \$101.20 \$217.58	1.1 5.7 14.3 30.7	\$5.42 \$28.91 \$72.29 \$155.41	-29% -29%
NR 5/8 1 1.5 2 3	1.5 8.0 20.0 43.0 94.0	\$7.59 \$40.48 \$101.20 \$217.58 \$475.64	1.1 5.7 14.3 30.7 67.1	\$5.42 \$28.91 \$72.29 \$155.41 \$339.74	-29% -29% -29%
NR 5/8 1 1.5 2 3 4	1.5 8.0 20.0 43.0 94.0 257.0	\$7.59 \$40.48 \$101.20 \$217.58 \$475.64 \$1,300.42	1.1 5.7 14.3 30.7 67.1 183.6	\$5.42 \$28.91 \$72.29 \$155.41 \$339.74 \$928.87	-29% -29% -29% -29% -29%

[1] - Based on indexed rates effective 1 October 2009.

Gallons Included in Base Fee

750 gallons per day

1050 gallons per day

3 | Customer Impacts

Schedule 3 below presents an analysis of impacts to customers using historical average monthly reclaimed water usage. Since the Department's rate structure includes both abase facility fee and a commodity fee, the percentage changes in total monthly bills will vary depending on the meter size and the amount of reclaimed water used. Examples of the percentage changes measured between that previously paid in 2008 and from that paid based on rates indexed on 1 October 2009, are presented in **Schedule 3** below. Since the rate schedule also includes a capital recovery component, example impacts are given both for customers who have and who have not paid applicable connection fees.

SCHEDULE 3 | Customer Impacts

Meter		Avg Mo	Ave	rage Monthly Bil	la granda a compressione de la	Average Percentac	e Reduction
Size		Usage, kGal	2008	2010[1] Re	ecommended	A CONTRACTOR OF THE PROPERTY O	om 2010[1] Bill
Customers Who Have Paid a	Connectio	n Fee					
Residential - 5/8' Meter	[2]	15	\$4.90	\$5.51	\$5.51	12.4%	0.0%
Non-Residential - 5/8" Meter	[2]	20	\$6.95	\$7.74	\$6.73	-3.2%	-13.1%
1	[2]	60	\$29.60	\$31,48	\$26.09	-11.9%	-17.1 %
1.5		158	\$75.28	\$80.38	\$66.89	-11.1%	-16.89
2		615	\$205.90	\$230.63	\$201.64	-2.1%	-12.69
3		1,997	\$554.52	\$641.21	\$577.83	4.2%	-9.99
4		4,842	\$1,417.22	\$1,623.34	\$1,450.05	2.3%	-10.79
6		11,945	\$3,283.70	\$3,804.09	\$3,433.91	4.6%	-9.79
8		10,934	\$4,189.44	\$4,599.50	\$3,941,40	-5.9%	-14.39
10	[2]	15,000	\$6,200.00	\$6,737.20	\$5,712.29	-7.9%	-15.29
Customers Who Have Not Pa	id a Conn	ection Fee					
Residential - 5/8' Meter	[2]	15	\$4.90	\$7.95	\$7.9 5	62.2%	0.09
Non-Residential - 5/8" Meter	[2]	20	\$6.95	\$11.40	\$9.34	34.4%	-18.09
1	[2]	60	\$29.60	\$51.00	\$40.03	35.2%	-21.59
1.5		158	\$75.28	\$129.18	\$101.75	35.2%	-21,29
2		615	\$205.90	\$335.55	\$276.58	34.3%	-17.69
		1,997	\$554.52	\$870.57	\$741.66	33.7%	-14.89
3				60 050 40	\$1,897.96	33.9%	-15.79
4		4,842	\$1,417.22	\$2,250.42	ψ 1/00 3.00		
4 6		4,842 11,945	\$1,417.22 \$3,283.70	\$2,250.42 \$5,143.65	\$4,390.74	33.7%	
4							-14.69 -19.29

^{[1] -} Based on indexed rates effective 1 October 2009.

^{[2] -} Synthesized average. No existing customers with this size meter.

Gallons in Base Fee Monthly Base Fee \$2.50 Monthly Base Fee Commodity Fee \$0.16	\$2.49 \$5.06 \$0.21		\$ per month with Connection Fee \$ per month without Connection Fee \$ per thousand gallons of metered use
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APPENDIX A | Reclaimed Water Usage Analysis

This Appendix A sets forth an analysis of reclaimed water usage and ERIC calculations based on the historical reclaimed water usage of Department customers.

Schedule A-1 presents a calculated ERICs based on historical reclaimed water usage categorized by meter size. The ERIC calculations assume a 750 gallons per day base.

Schedule A-2 presents average monthly usage by meter size for years 2005 through 2009. The Department began keeping billing records in July 2005. The most recent data available is June 2009.

Schedule A-3 presents average daily and monthly wet and dry season reclaimed water consumption, by meter size for years 2005 through 2009.

Schedule A-4 presents average monthly usage by meter size for 2005.

Schedule A-5 presents average monthly usage by meter size for 2006.

Schedule A-6 presents average monthly usage by meter size for 2007.

Schedule A-7 presents average monthly usage by meter size for 2008.

Schedule A-8 presents average monthly usage by meter size for 2009.

Schedule A-9 presents detailed 2005 monthly reclaimed water consumption data for each customer.

Schedule A-10 presents detailed 2006 monthly reclaimed water consumption data for each customer.

Schedule A-11 presents detailed 2007 monthly reclaimed water consumption data for each customer.

Schedule A-12 presents detailed 2008 monthly reclaimed water consumption data for each customer.

Schedule A-13 presents detailed 2009 monthly reclaimed water consumption data for each customer.

SCHEDULE A-1 | 2005-2009 Calculated ERICs Based on Average Usage Patterns

Average	Monthly	Usage	(1000 gal)	١

Meter						- XVIII		Ally	ears	2007-	2009
Size	Existing	2005	2006	2007	2008	2009	All	Dry	Wet	Dry	Wet
1	8.0	· <u>-</u> ,	_	-	_	0.7	0.3	-	0.6	-	1.1
1 1/2	20.0	-	-	-	5.2	8.8	7.0	6.3	5.9	6.3	5.9
2	43.0	21.4	114.8	25.9	25.7	30.4	43.6	33.5	55.3	27.2	26.4
3	94.0	83.8	144.0	89.9	79.5	96.9	98.9	99.9	93.6	97.8	70.4
4	257.0	217.0	256.4	205.7	208.3	231.5	223.9	228.4	202.6	229.8	178.4
6	549.0	489.5	1,397.1	546.8	403.1	642.7	695.8	877.8	469.9	575.5	424.3
8	976.0	-	-	-	349.1	622.9	483.9	322.7	537.7	322.7	537.7
, 10	1,520.0	-	-	-	-	-	-	-	-	_	-
Base (gal/	day)	750.0	750.0	750.0	750.0	750.0	750.0	750.0	750.0	750.0	750.0

Notes:

[2] Meter sizes 1, 1 1/2 and 8 have very small sample sizes

SCHEDULE A-2 | 2005-2009 Average Monthly Usage, by Meter Size

Average Monthly Usage (1000 gal)

Size	Jan	l'eb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1					4	25	2	0	1	0	0	
1 1/2	691	118	78	112	67	136	0	0	75	75	248	7
2	667	647	649	587	1087	4354	634	601	414	539	560	69
3	2230	2036	2120	2563	2804	2982	2318	2130	1603	2449	2262	208
4	4396	4612	5428	6433	6256	4623	4493	4894	4559	4378	5644	510
6	12480	36194	11458	16600	14651	11423	10110	11580	9262	8786	12949	3576
8	2	7	17080	31576	11444	15401	22016	18653	4933	24	403	5
10						,					,00	Ū

[&]quot;All" column uses average of yearly averages, which weights each year and each month equally, despite differing numbers of records in each.

SCHEDULE A-3 | 2005-2009 Wet and Dry Season Usage, by Meter Size

Meter	AllYe		2007 - 2	2009	200	3	200	6	200	7	200	8=	200	9
Size	Dry	Wet	Dry	Wet	Dry	Wet	Dry	Wet	Dry	Wet	Dry	Wet	Dry	Wet
1		13		25		1								2
1 1/2	144	135	144	135							75	133	213	13
2	762	1264	618	603	803	430	1154	4083	675	510	477	677	702	62
3	2273	2141	2225	1610	2101	1893	2588	3985	2441	1661	1881	1755	2354	141
4	5197	4634	5228	4080	4380	5149	5921	5781	5554	3791	4503	5008	5627	344
6	19971	10749	13092	9707	7894	12027	52686	12600	13877	11069	9820	8688	15578	936
8	7341	12300	7341	12300							600	10446	14081	1415
			1	n/a	n/a	. n/a	n/a	/	n to	n/a	-6-	n/a	_ 4_	
	n/a / Usage (100		rı/a					n/a	n/a		n/a 		n/a	
rerage Daily Meter	/ Usage (100 All Ye	O gal) ars	2007	20109	200		200		1ya		1ya 200		(1/a	
erage Daily Meter	/ Usage (100	(0 gal)												
erage Daily Meter Size	/ Usage (100 All Ye Dry	O gal) ars	2007	20109	200	51	2/00	6	200	24 B. S.	200	8	<u>200</u>	9 Wet
rerage Daily Meter Size 1 1 1/2	y Usage (100 All Ye Dry 0 4.75	0 gal) ars Wet	2007.= Dry	2009 Wet	200 Day	5 Wei s	200 Dny	6 Wet	200 Dry	Z Wet	200 Dry	8 Wet	<u>200</u> Dry	9 Wet 0.8
rerage Daily Meter Size 1 1 1/2 2	/ Usage (100 All Ye Dry	0 gal) ars Wet 0.43	2007 = Dry	2009 Wet	200 Dry 0	5 Wet	200 Dry 0	6 Wet	200 Dry	wet 1	200 Dry	8 Wet O	200 Dry	9 Wet 0.8 4.4
rerage Daily Meter Size 1 1 1/2 2 3	y Usage (100 All Ye Dry 0 4.75	0 gal) ars Wet 0.43 4.43	2007 - Dry 0 4.75	2009 Wet 0.82 4.43	200 Dry 0	5 Wet 0.03 0	Dry 0	6 Wet O	200 Dry 0	Wet 0	200 Dry 0 2.47	8 Wet 0 4.36	200 Dry 0 7.02	9 Wet 0.8 4.4 20.3
erage Daily Meter Size 1 1 1/2 2 3	Usage (100 All Ye Dry 0 4.75 25.12 74.93 171.33	0 gal) ars Wet 0.43 4.43 41.44	0 4.75 20.37	2009 Wet	2000 Dry 0 0 0 26.47	0.03 0 14.1	0 0 0 38.04	6 Wet 0 0 133.87	Dry 0 0 0 22.25	Wet 0 0 16.72	200 Dry 0 2.47 15.73	8 Wet 0 4.36 22.2	Dry 0 7.02 23.14	9 Wet 0.8 4.4 20.3 46.3
rerage Daily Meter Size 1 1 1/2 2 2 3 4 6	O 4.75 25.12 74.93 171.33 658.38	0 gal) ars Wet 0.43 4.43 41.44 70.2	0 4.75 20.37 73.35	2009 Wet 0.82 4.43 19.77 52.79	200 Dry 0 0 26.47 69.26	0.03 0 14.1 62.07	0 0 0 38.04 85.32	6 Wet 0 0 133.87 130.66	200 Dry 0 0 0 22.25 80.47	Wet 0 0 0 16.72 54.46	200 Dry 0 2.47 15.73 62.01	8 0 Wet 0 4.36 22.2 57.54	200 Dry 0 7.02 23.14 77.6	
rerage Daily Meter Size 1 1 1/2 2 3	Usage (100 All Ye Dry 0 4.75 25.12 74.93 171.33	0 gal) ars. Wet 0.43 4.43 41.44 70.2 151.93	2007- Dry 0 4.75 20.37 73.35 172.35	0.82 4.43 19.77 52.79 133.77	0 0 0 26.47 69.26 144.4	0.03 0 14.1 62.07 168.82	0 0 0 38.04 85.32 195.2	6 Wet 0 0 133.87 130.66 189.54	0 0 0 22.25 80.47 183.1	Z Wet 0 0 16.72 54.46 124.3	0 2.47 15.73 62.01 148.45	Wet 0 4.36 22.2 57.54 164.2	0 7.02 23.14 77.6 185.51	9. Wet 0.8: 4.44 20.3: 46.3: 112.8

SCHEDULE A-4 | 2005 Average Monthly Usage, by Meter Size

Average Monthly Usage (1000 gal)
Meter Jul Size Aug 1 2 1 1 1/2 2 464 440 426 618 203 803 3 1,794 2,290 1,683 1,815 2,101 1,890 4 5,799 5,321 5,281 3,758 5,742 4,380 6 11,731 15,701 12,762 9,058 10,885 7,894 8 n/a n/a n/a n/a n/a n/a 10 n/a n/a n/a n/a n/a

SCHEDULE A-5 | 2006 Average Monthly Usage, by Meter Size

verage Monthly	/ Usage (1000 ga	0							-			
Meter Size	Jan	Feb	Mar	Apr	May	Jun	Jül	Š IIA	Sep	Oct	1000	Dec
1										A STATE OF THE OWNER,		
1 1/2												
2	696	463	594	726	3828	22274	319	550	299	736	318	619
3	2634	2585	2624	3097	2845	7213	4529	2314	1237	5384	3232	174
4	4351	4993	7108	7896	6169	7175	3571	5210	3330	8146	6707	514
6	15039	136000	11861	16055	14373	13270	8079	12428	6645	16658	18520	11906
8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/

SCHEDULE A-6 | 2007 Average Monthly Usage, by Meter Size

Average Monthly	Usage (1000 ga	1)										
Meter Size	Jan 🐣	Feb	Mar	Apr	May	Jun	Jöl	Aug	Sep	Oct	Nov	Dec
1				-								
1 1/2												
2	608	1024	818	597	408	510	397	597	320	439	794	614
3	2621	2028	2364	2579	2889	1688	1589	2007	1761	1130	1789	2168
4	4455	3904	5840	8186	6437	3590	5019	4377	3936	1176	4647	4892
6	10501	10062	13912	22838	14834	12901	10990	12934	10844	5225	13520	11113
8	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

SCHEDULE A-7 | 2008 Average Monthly Usage, by Meter Size

Size	Jän	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1												
1 1/2									75	75	248	
2	441	477	475	214	382	577	1046	725	541	452	712	7
3	1643	1408	1309	1662	2992	1965	1344	1912	1733	1411	2159	22
4	4163	2654	3028	4252	7174	5088	3910	4842	5575	4812	5819	52
6	9090	5597	6358	10790	13455	10988	10026	7835	8094	5654	9809	123
8	n/a	n/a	n/a	n/a	1146	16648	22016	18653	4933	24	403	120
10	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

SCHEDULE A-8 | 2009 Average Monthly Usage, by Meter Size

					age (1000 gal)	age Monthly Us
						Meter
<u>Jun</u>	May	Арг	Mar	Feb	Jan –	Size
	4		•			1
13	67	112	78	118	691	1 1/2
62	585	745	700	656	823	2
141	2548	2855	2173	2112	2049	3
344	5445	5792	5855	6509	4554	4
936	15894	18139	14024	14752	15083	6
1415	21741	31576	17080	7	2	8
	n/a	n/a	n/a	n/a	n/a	10
5 4 1	5449 1589 2174	5792 18139 31576	5855 14024 17080	6509 14752 7	4554 15083 2	4 6 8

SCHEDULE A-9 | 2005 Monthly Reclaimed Water Consumption, by Customer

rzunti# 🗦	Account Name	Meter St	Service Address	♦ ₩ ♦	Ewa [⊕]	Sep 🛊	Or (\$)	hav 🛊	Dec 🏺	Total
X0280098	ECKERD DRUGS	4	12080 JOG RD RECLASA, BOYNTON BEACH 33424-							
30315477	CVS	- 1	12080 JOG RD RECLAM, BOYNTON BEACH 33424	2	0	1	0	6	0	
20058030	ENCLAVE @ WESTCHESTER	2	PIPERS GLEN-ENCLAVE, BLVD, BOYNTON BEACH 33437	1198	1123	1344	1198	238	1241	634
00272693	PBC ENGINEERING STREET SCAPE SECTION	2	10 HAGEN RANCH RD. DELRAY BEACH 33446-	116	102	102	110	112	70	6
0266301	G1 HOMES	2	13695 JOG RD. DELRAY BEACH 33446-	391	519	236	1127	460	1900	46
0292320	PBC ENGINEERING STREET SCAPE SECTION	2	100 HAGEN RANCH RD-RECLAIMED, DELRAY BEACH 33446-	150	17	23	37	0	0	7
0058024	SAN MARCO HOA	3	12055 TEVERE DR RECLAIMED, LAKE WORTH 33467	3	1521	664	986	793	937	45
0058025	SAN MARGO HOA	3	7432 LUGANO DR RECLAIMED, LAKE WORTH 33467	904	1923	660	1187	330	1069	60
0058027	LAKERIDGE FALLS HOA	3	HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33433	2537	3729	3972	2999	3124	4077	20
0053029	SAWGRASS LAKES HOA INC	3	RECLAIMED-PIPERS GLEN BLVD LOT 10, BOYNTON BEACH 33437	1676	2182	2394	2325	2474	2640	136
0059867	VILLA BORGHESE HOA	3	13815 VIA NIDIA RECLAIM, DELRAY BEACH 33484	1830	1904	1579	2449	768	1274	96
0069868	VILLA BORGHESE HOA	3	6729 VIA ROMA RECLAIM, DELRAY BEACH 33484	0	1658	2100	1466	1174	1769	8
30077047	VALENCIA LAKES HOA	3	RECLI NO OF VALENCIALIKS BLVD, BOYNTON BEACH 33437	2660	3094	3316	3472	3422	2717	18
20077048	VALENCIA LAKES HOA	3	1134 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437	670	784	795	746	737	864	4
0077048	VALENCIA LAKES HGA	3	11600 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437	1704	2012	2021	2242	288	1330	9:
00077051	VALENCIA LAKES HOA	3	11820 CASTELLON CT RECLAIMED, BOYNTON BEACH 33437	507	609	653	638	434	452	3
00077052	VALENCIA LAKES HGA	3	11780 CARACAS BLVD RECLAIMED, BOYNTON BEACH 33437	1072	1948	2068	1591	1711	2024	10
00077056	VALENCIA LAKES HOA	3	11700 VALENCIA LAKES BLVD REGL. BOYNTON BEACH 33437	1611	1712	1847	1533	787	1507	8
0077058	VALENCIA LAKES HOA	3	7713 LAS CRUCES CT RECL, BOYNTON BEACH 33437	2066	2363	2264	2129	1144	2167	12
0376310	AMHERST PARTNERS/LEVITT	3	7198 CASCADE ISLES BLVD RECL, BOYNTON BEACH 30437	2966	3376	2296	3108	2768	3866	18
00678311	AMHERST PARTNERS/LEVITT	3	6191 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437	2318	3563	1671	2295	1570	3066	14
00076312	AMHERST PARTNERS/LEVITT	3	6969 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437	1693	2313	1755	1775	1325	1730	11
30078313	AMHERST PARTNERS/LEVITT	3	11500 HAGEN RANCH RD RECL, BUYNTON BEACH 33437	4165	7122	3818	5418	5149	3734	25
0078315	AMHERST PARTNERS/LEVITT	3	11741 CASCADE ISLES BLVD, BOYNTON BEACH 33437	2229	3223	1728	2417	1698	2324	1
0130222	VALENCIA ISLES HOMEOWNERS ASSOC	3	11353 JOG RD, BOYNTON BEACH 33437	1480	983	358	934	859	1050	
0139413	VALENCIA ISLES HOA	3	6756 MOLAKAI CIR, BOYNTON BEACH 33437	1431	2286	1076	1059	1155	2631	1
0139418	VALENCIA ISLES HOA	3	11211 MANDALAY WAY RECLAIM, BOYNTON BEACH 33437	1369	2460	1114	2014	2895	4554	14
00139419 00145579	VALENCIA ISLES HOMEOWNERS ASSOCINC VILLA BORGHESE HOA	3	6754 FLH CIR RECLAIM, BOYNTON BEACH 33437	2009	2345	1354	1492	2988	3793	13
N 145578 N 145580	VILLA BORGHESE HOA	3	13906 VIA RAPHAEL/RECLAIM, DELRAY BEACH 33446-0000	1652	2174	1566	2038	436	950	- 1
X)145581	VILLA BORGHESE HOA		13506 VIA RAPHAELIRECLAIM, DELRAY BEACH 33446-0000	2220	2235	1383	2011	228	1064	
0146162		3	13855 VIA VINCURECLAIM, DELRAY BEACH 33446-0000	1575	1865	1435	2136	451	1771	•
0146521	VALLA BORGHESE HOA VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	13829 VIALE VENEZIA/RECLAIM, DELRAY BEACH 33446-3713	2073	2769	2153	2229	710	2297	1
10148321	CASCADES RESIDENTS ASSOCIATION	3	6743 MALTA DR, BOYNTON BEACH 33437-0000	1448	1627	926	1186	1861	2290	
0170515	SEACREST SERVICES INC	3	6601 CASCADES ISLES BLVD, BOYNTON BEACH 33437-							
0178993	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33433	2931	3621	3085	2933	3612	3695	. 1
X0178994	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	11:56 MALAYSIA CIR/RECLAIMED#7, BOYNTON BEACH 33437-	1577	2079	702	1260	3356	2824	11
00178996	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	11324 DHANU CIRITECLAIMED #7, BOYNTON BEACH 33437-	1635	2095	862	1428	2031	2236	14
0178998	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	7259 TONGA CT/RECLAIMED # 9, BOYNTON BEACH 33437-	2389	3389	1276	1807	3712	1361	1
00195621	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	7341 LAHANA CIR/RECLAIMED #10, BOYNTON BEACH 33437-	2107	e	757	1336	3777	2129	1
00265897	MONTEREY ESTATES	3	11184 IHILANI WAY/RECLAIMED # 8, BOYNTON BEACH 33437-				484	516	0	
00267295	ROBERT A BENTZ, TRUSTEE	3	7450 SERRANOMECLAIM TER, DELRAY BEACH 33446- 13860 S JOG RD, DELRAY BEACH 33484-	3224	182	2934	790	2801	398	t
30303423	VALENCIA LAKES HOA	3	78/5 STANZA ST RECL, BOYNTON BEACH 33/37	1340	2980 2019	1602	2511	1769	2554	1
0053021	WESTCHESTER GOLF & CLUB	4	11769 JOG RD RECLAIMED, BOYNTON BEACH 33437	1736	2019	2216	1726	3051	2480	1
0202979	POLOTRACE	4	0000 HAGEN RANCH RD, DELRAY BEACH 33446-3677	1962 4923	5556	1464 5421	1890 587	9256 5259	751 7526	1
0216035	SOUTHERN GOLF PARTNERS, LLLP	Ä	13135 HAGEN RANCH RD, DELRAY BEACH 33446-3358	13587	9410	10187	10974		7365	2
0265638	TIVOLI RESERVE OF PBC HOAING	4	11011 HAGEN RANCH RD, BOYNTON BEACH 33437-	5580	5196	5733	5565	9431 4146	7365 3488	6
0296769	LEXINGTON CLUB COMMUNITY	i	7799 LEXINGTON CLUB BLVD, DELRAY BEACH 33446-	2942	4361	3602	3484	6312	6440	2
00323433	TOUSA HOMES INC DBA ENGLE HOMES	i	8060 LINTON BLVD RECLAIM, DELRAY BEACH 33446-	2012	1001	3002	50	50	4550	-
00329333	CASA BELLA POA	i	8060 LINTON BLVD RECLAIM, DELRAY BEACH 33446-				30	30	537	
00058020	WESTCHESTER GOLF & CLUB	6	12240 JOG RD RECLAIMED, BOYNTON BEACH 33437	13401	14014	10329	12277	12767	0	6
00055834	INDIAN SPRING/CNTRY CLUB	6	11501 EL CLAIR RANCHIRECLAIMED RD, BOYNTON BEACH 33/37-144		17189	12879	14435	6551	8796	7
00065835	INDIAN SPRING/CNTRY CLUB	6	11412 EL CLAIR RANCH RD RECL, BOYNTON BEACH 3343?	7942	22046	34602	6592	24464	8292	10
XX221082	GLENEAGLES COUNTRY CLUB	6	7667 VICTORY LN, DELRAY BEACH 33448-3166	9455	12232	9016	9744	6005	6630	5
G221083	GLENEAGLES COUNTRY CLUB	6	7067 VICTORY LN, DELRAY BEACH 33446-3155	7120	7178	5113	5952	4232	4389	3
0245493	AVALON ESTATES OF BOYNTON BCH	6	12151 HAGEN RANCH REVRECLAIM, BOYNTON BEACH 33437-	9651	14731	10337	2896	0724	14561	ě
0279598	VALENCIA FALLS HOA	6	13396 HAGEN RANCH RD, DELRAY BEACH 33446-	16024	22517	7056	11509	12449	17554	
00328838	GL HOMES OF BOYNTON BEACH ASSOC IX LTD	6	13697 S JOG RD -RECLAIM, DELRAY BEACH 33446-	10024		1000	11000	12770	2641	•
00338195	VALENCIA PALMS POA	6	13697 S JUG RD -RECLAIM, DELRAY BEACH 33446-						4017	
0360427	VALENCIA POINTE MASTER ASSOC. INC	ě	1692? ROCK SPRINGS TERR, BOYNTON BEACH 33446-							

SCHEDULE A-10 | 2006 Monthly Reclaimed Water Consumption, by Customer

Average Morchly is	Rage (1600 gal)															
Acquest 7	Accomplants # [4	Marris a	Service Address					1100		CONTRACTOR OF STREET		02.44				0.000
200000000000000000000000000000000000000		₩.		\$ ** \$						### ##	***	∞(†∞				M# \$
1000910477	CVS		12089 AGG RD RECLAIM, BOWNTON REACH 33454-													
1600054000	ENGAMER WESTONESTER	i	PERSON CHARACTURE BOOK SOUNDED SEACH MADE	1266	3×3	10/46	1277	1164	; P\$	9115	646	621	43-1	1004	100	15213
1001012000	PSC ENGPREENTS STREET SCAPE SECTION	i	TO HADEN RANCH BY DELRAY BEACH YOUG	197	27	109	269	114	379	121	***	25	196	124	4	1662
1000 SEMI	G L:KAUS	2	13685 JOG HEI, DER HAY BEACH 334-85-	148	645	11/42	1324	14996	87469	121	1356	345	1883	~~	1385	111311
1290292326	PRO ENGINEERING STREET SCAPE SECTION	2	TOO HAVEN PANCH RO RECLAIMED . DELPAY BEACH \$3446.	39	38	76	34	33	12	19			31	5		363
1900058024 1960058025	BAN MARCO HOA	3	12010 TEVERE OR REGLAINED LAKE WORTH \$2407	166:	16.14	1345	1693	1776	dukki	43146	1237	ni	1642	1396	1590	116.156
1000000000	SAN MARCO HOA	3	SCHOOL LIGANO IN RECLANED, LAKE WORTH JOKES	1201	1743	1217	1402	1561	1236	516	1261	er.	1627	7130	1636	17507
1000058028	LAKERINGE FALLS HIGA SAWGRASS LAKES HIGA DIC	;	HAGEN RANCH FO REGULIN, BOYSHON BEACH 33/33	3632	2959	27/4	3594	3673	2950	2137						21984
1005069867	VILLA SORGHESE HOA		RECLAMED-PIPERS GLEN BUT LOT 10, ROYHOW SEAD LINES	7#18	3324	3666	3228	2797	7536	642	1516	1207	2104	2730	1542	27901
1000005348	VILLA BORGHESE HOA	5	12816 VAA NOOMA RECILADA, DELPAY BEACH 13484 6729 VAA ROMA RECILADA, DELPAY BEACH 13444:	263×	3134	3785	2102	2600	1636	160	2063	B 2	1974	25.23	314	25837
1000077347	VALENCIA LANGES HOW	1	SECTI NO OL ACTENCIATIVE DELINE REVOLENDATION BEYON THREE	2075 4642	2279	3464	3706 4876	347# 1059	2892	3	2448	365	3634	3349	1982	29704
150007341	VALENCIA LAKES HOA	í	THE VALENCIAL AREA BLVD RECK, BOOKTON BEACH DADA	4642	4010 Mil	2696	1836	1359	1295	4238 1646	3121 1252	7244 1406	3516 1718	4769	2002 2017	43265
1930077049	VALENCIA LAKES HOA	i	11406 WALENCIA LAKES FLAD RECL. SOYNTON SEACH 33437	1377	1482	1672	2742	1339 9506	97.5Cat	1641	1252	japa S	1639	1599	12%	134652
1050077551	WALENCIA LANGE HVA	3	1980 CASTELLON CT REGLASED SOUNTEN BEACH 20127	681	605	5/1	638	636	tiii	761	180	128	754	730	421	134682
1000027062	VALENCIA LAKES 40A	,	11796 CARACAS BLYD RECLAIMED, BOYNTON BEACH 23437	1616	2560	1664	2647	3441	2394	3863	1965	2672	2659	2069	2064	29256
(COMPANY)	VALENCIA LAKES MUA	,	11700 YALENCIA LAKES BLVD RECL, BOYNFON BEACH 38437	1742	8673	1406	2634	1741	1875	2171	3842		2583	2512	1151	23963
10/00/7958	WLENCIALARES HEM	3	THIS CAS CRECES OF RECL, POWNTON BE ACHISMUST	2019	2085	1598	7517	2151	3630	1386	2043	5779	3681	2166	1532	76916
1000678396	ANHERST MATHERSAENTT	3	/198 CASCADE ISLES BLVD REGL. BOYNTON BEACH 35437	1793	3684	4244	2250	4810	3630	167	3474		less	5433	25%	49343
1000076371	ANNERS I PARTNERS LEVIT ANNERS I PARTNERS EVIT	,	6191 CARCAGE BLES BLVD HEOL, BOYOTON BEACH 33502	- 3671	2962	7516	3054	4547	3328	160	2071	252	3547	4151	2451	33,795
1093078313	AMPRICAS PARTICIPANT TARBUT TARBUT TARBUTANT	3	ENER CASCACIE IBLES BLVD RECL, BOYNTON BEACH 35/3/	2 192	1663	2478	2028	SYSE	2679	141	2866	432	4173	224	2175	2/892
109002 6316	AU-ERET PARTIERELEVIT	1	1990 HAGEN RANCH RD RECL. HOYNTON HEACH IDAY	88 16	(42)	15.22	2465	6974	1-25	£17	5:51	863	eer?	CHIA!	3845	45167
1800136272	WALEHUM HILLS HOME OWNERS ASSOC	í	11741 CASCADE ISLES BLVD, SCYNTON BEACH 33437 11383 XX; HI), SCYNTON SEACH 33437	3793	3366	3146	3149	2568	2493	117	2662	361	3599	2715	1947	29,869
1990125413	VALENCIA ISLES HOA	;	ETER MOLAKAI CIR. BOYNTON BEACH 2342?	1126	\$410	1346	1294	11/50	1:01	375	931	461	1267	1675	\$26	176365
10001119458	VALENCIA BILES INCA		11211 MANGALAY WAY RECLASS BOYATOR BEACH ZHEA	3734 3734	2568 3149	2010	7152 3196	345E 2584	22213	91347 1138	2276	14743	20667	4758	1756	530360
15/00/13/64 16	WALENCIA ISLES HOME OWNERS ASSOCIATE		ETA FLE CIR MICHAEL BOYNTON BEACH DATE	346:	4982	2167	3689	3153	2321	1726	5864 1454	51.i	3253 3254	3868 4579	145) 1149	29273 32345
1900145539	VALA BORGHESE HOA	i	13806 YARAFHAEURECLAM, DELRAY BEACH 33438-0000	3644	1821	200	3122	2820	1/49	240	2264	126	366	3226	1926	35441
10/10/45/500	VALA BORGHESE HOA	i	13602 WA RAPSINGLIRED, AND, DER RAY SEACH 35446 BEGS	30%	2666	3523	2654	2475	1772	163	226A	120	3145	3278 2884	1623	25706
1000145581	VILLA BORGHESE HOA	3	13955 WA WHICERECLAIM, DELRAY BEACH 33446-6900	3174	29)1	35/29	3802	3463	2110	219	1943	130	4675	3812	2234	1286
1500146162	YALA BORGHISE HOA	3	CMCR VENUE VENEZIA/RECULASA, DELRAY BEACH 33446 3713	32%	2347	5266	5434	1457	3267	767	4167	423	6429	3675	2845	19513
1000148521	VALENCIA ISLES HOMEUWHERS ASSOCIATION	1	8743 MALTA DR. BOYNTON BEACH 35427-8000	1458	213	2633	2108	2000	1621	130	265	606	2233	3251	494	13123
10901568171	CARCAHES MESER ATE ASSOC: SEACREST SERVICES INC	3	GEH CASCADES ISLEE BLVD, BOYNTON BEACH \$3437-								221 2	363	3:125	3885	1980	11520
1900174365	WEEKLAREST SERVICES WE CHICKERS ASSOCIATION	1	HAGEN RANCH RO RECLAIM, BOYKTON BEACH \$3435	47%	4327	3762	7 139	1662	3473	9583	886	2519	3426	5492	2936	51,740
1900171994	VALENCIA ISLES HOMEOWINERS ASSOCIATION	1	THIS MALAYSIA CREMECLAREDAY, REYNERS SEACH SIGN.	2623	2518	2626	2724	28.72	1806	\$74	1764	416	2324	2325	1204	23758
1000175006	VALENCIA ISLES HOMEOWNERS ASSOCIATIVAL	3	HER GRAND CRIRECLAIMED #7. DOVINTON SEACH 19437. 1780 HONGA CTENECLAIMED & B. BOYNTON BEACH 19437.	2136	3537	2875	3533	2994	2747	544	1664	1207	3578	4023	1394	30743
1000176994	WERNELD BEES HOME DAVIERS ASSOCIATION	í	THE LAWNA CHARECLANED FIG. SCHOOL BEACH 2017.	32 C	1837 3318	1698 3636	2977 3253	2764 2633	2482 2470	6-2 5053	18-6E	348	2613	43/0:	1944	24851
1000161021	VALENCIA ISLES HOMEOWNERS ASSOCIATION	i	THE FILANI WAYRECLAMED # 8, SOUNTON BEACH 33/31.	3215	3510	ause	1701	2003	2110	3693	1215 1216	253 626	2953 2876	4091 3184	1342	24552
103/061217	MONTEREY ESTATES	á	7450 SERRANDRICLAM TER, DELPAY BLACH 2046.	2456	2882	2367	4628	2226	3527	2163	3:19	2274	3878	2196 2496	734	3125 33766
1098297295	ROBERT A BENTZ, TRUSTEE	٠,	13809 S JOG RD, CELRAY BEACH 33464-	1784	2516	1805	3509	1264	2873	2188	1123	2:07	114	1935	2,504	22449
16001363423	SPLENCIA LAXES HON	1	TRUE STANZA ST RECL. ROYKION SEACH DANY	7378	2385	1447	2582	2464	3223	2363	3066	2826	3163	2381	2260	32249
10:3066221	WESTCHESTER COLF & CLUB	4	11765 JOG RO RECLAINED, BOYNTON BEACH \$5437	1906	1546	2284	2464	2016	2202	673	1933	259	2549	7982	1527	21546
100097978	MX.O TRACE:	•	goal Markey Rangon His, the han be non transport	1267	DPHi	5218	8277	9226	5/128	5212	17:16	4891	9687	\$513	6857	KANG
1000216036 1600255036	SOUTHERN GOLF PARTNERS, LLLP	4	12135 HAGEN RANCH RD, DELRAY FEACH 23448-2558	11519	6485	14929	13468	15325	15106	5725	12972	3041	10469	16529	10759	143026
103(25676)	TWOLERS FORE OF PRE HOA INC LEXING TOXICLES CONNECTED	1	TENSI HOTA DE MOTINY OB CONTRACE MESTANI I TENT	3/690	5363	4631	HEST	EHE?	4688	4959	5801	5266	61.55	6977	5574	68766
1000123433	TOUGH HOMES INC DEA ENGLE HOMES	:	THE LEXINGTON CLUB BLVD, DELRAY BEACH 33446.	2005	6603	3161	6635	6524	4232	663	2646	1633	\$476	7221	5415	52503
1993726337	CASA BELLA POA	•	SCRULINTON SLYD RECLARA DELRAY SEACH STARS. SCRULINTON SLYD PECLARA DELRAY SEACH SCAR.													9
1000371892	BRELLA TOWN-HOMES, E.C	7	10775 HAGEN RANCH PERAMED, DELINAY SEACH SHARE.	E97	4	:1526	8434	2759	11893	4661	Sice	4577	16464	ě	6184	59 160
1000000000	WESTCHESIER GOLI & CILIB	6	17360 JOS RO RECLANED, BOYNTON BEACH 28/2)	12793	12522	15326	16334	17249	6277	6794			6100	8100	Ę.	15200
1000065834	INDIAN SPRINGICHTRY CLUB	i	TIME EL CLAIR RANCHIRECLAINED RU, BOYNTON BEACH SINCH 1645	1965	18491	2004	24289	1784	22061	12543	144 73152	3417 3564	9619	15604	11434	157300
100/065835	INCHAN SPRINGENTAY CLUB	i	11412 EL CLARRINANC / RO RECU, BOYNTON BEACH DAGE	1734	13467	12031	16760	17956	18655	7778	18368	90 to	25150 22325	F1605	9(3)43	72737¢ 1133667
1980221892	OLENBAGLES COUNTRY CLUB	é	HER VICTORY EN, DELRAY BEACH 314-46-3160	13416	10637	13760	16314	17935	12/64	261	11166	4973	13673	1766	11286	163776
1090721643	GLE NEACHES CONNERTY CLUB		WEST VECTORY UNI DEX PAY BE ACH 334-48-315-5	E347	3/138	2057		2	1190	7316	13019	3024	1480	17610	11200	42476
100:04549	AMILON ESTATES OF SOYNTON SCH	5	12151 HAGEN RANCH ROPREGLAND, BOYNTON BEACH 33431.	9596	14241	3604	25458	9956	16710	11169	1826	10521	12041	11373	12962	149686
130/076396	WARMA IALISHA		TORSE HAGEN BANCH HEI, DELEVAY BEACH TANKS	38/52	\$347:53	13421	7:1974	22946	16468	4368	17564	54 No.	15183	75343	77468	1991840
100038106	OL HOMES OF BOYNTON BEACH ASSOC BLUTO	5	1964) & JOS RD RECLAIN, DELRAY SEACH 1946.	2641	22683	2641	9616	-11-40							,	36386
1000556127	WEENCIA FILLUS POA		BAKE HOABE YAS BE MAIDER OR DOKE 1982			-	10191	10191	17521	10191	4161	9684	28293	10/200	24993	130016
104-8042	WEEHCIA POINTE MASTER ASSOC, INC.	•	18827 SOCK SPEINGS FERR BOYNTON BEACH 12446						4552	4563	3306	3976	£241	4045	14363	4.4523

SCHEDULE A-11 | 2007 Monthly Reclaimed Water Consumption, by Customer

Avarage Mordey	sage (:000 gat)															
Autus 1	Access Name	(a) H-++-	Earthia Address	C-1 100 AD C-1	February.	na 🛊	Mr (a)	44.	20.53	u-	4413	Ber	0	A	Det [4]	NA FE
20000040000	·	10:		(:::::::::::::::::::::::::::::::::::::		- 1 T		₩.			**************************************			## (# # 1 m	
1992015477	curs		120KG JOG RO RECLAMA DOWNTON BEACH 13424													
1909069090	BIOLAGE & WESTCHESTER	ż	PIPERS OF EN ENCLARE BLVO. BUYINTON BEACH (\$40)	1146	1036	1921	981	:083	160	1124	1625	1000	252	1500	:334	:2235
1000272693	PRO ENGINEERING STREET SCAPE SECTION		10 IMEEN WANCH RO, DELRAY BEACH \$3446	118			168	*	30	68	70	*	158	143	-40	:042
1000285301	G L HOWES	2	13045 JOG RD, DELRAY BEACH \$3446	1166	3053	2131		-	-			-	100		•••	6366
HIGHERICETER	PBC INGNEXING STREET SCAPE SECTION	2	HADEN HARRY HARRY BOUNDED FOR HARRY HEACH TOLKS	7	*	1/4	1/3	34	45	42	25	21	25		10	353
1004000174	BOYNTON REACH MEDICAL CTR. LLC	2	16161 FINTERPRISE CITY BLYONECLA, BOYSTON BEACH 18137.				1267	426	i63	355	1272	518	1306	414	762	7767
ISTABLISH 19	KARL CORPORATION	2	1780 BOYNTON BEACHIELVO, BOYNTON BEACH 33457-0000									3	424	1454	1121	2962
11/00/05/8024	SAN MARCO HCA	3	1875 YEVERE OR HECKAMED, LAKE WORTH 1946	1409	1333	1760	1392	1832	5456	1717	1362	1263	627	\$25	1450	15717
10000000025	SAN MARCO HCA	\$	YANZ LUCIANO DR RECLAIMED, LAKE WORTH 19467	1852	1590	1686	:/88	:476	2166	:212	1577	:579	2561	· e	1451	19216
10000680127 1360088129	LANGEROGIE FALLS HOL	,	HAMEN PLANCE NO PERCLAM, BONNION BEACH 35438													0
1550050150	BANGRASE LAVES HEALING VILLA BRENDE SE HOA	3	RECLAMED PPERS CLEH BLVD LOT 10, SOVINTON BEACH 23417	22:2	2440	\$450	\$3e	3691	2422	2815	2374	2861	3642	*	26/3	26168
12010039648	VILABORGUESS HOA		13615 VANNESAR REGLARI, DEL RAY EN ACH 33684 8739 VAN ROBAN REGLARIA, DEL RAY EN ACH 33684	714	585	1763	3417	2/96	1659	886	3/2	375	164	:676	1317	:4088
1000077942	VALENCIA LAKES HOA		RECUND OF WALENCHALKS \$2.70, BOOKING BEACH 2343/	1498	1136	2628	2446	3264	692	5065	2153	1530	743	2987	3738	25635
1700077048	VALENCIA LAKES HOM	3	134 WLENCIA LAPES BLVO HEX., NOVATION HEACH 33437	2294 625	2200	3743 999	376£	4127	1944 189	1901 78e	:662	1482	3665		22:02 1410	20295
1909077049	VALENCIA LAKES HOA	3	11 GRU VALENCIA LAKES BLVO RECL. BOYNTON BEACH 12427	1879	260 9118	1615	1549	1507	612	:043	16/12 1566	1065 176	533 533	711 520	1197	12660
100007 Rts1	VALENCIA LAKIER INDA	•	DISPE CASTELLON CERECLABUED, ROYNTON BEACH 20427	485	342	433	340	751	354	443	2621	1835	234	7580	7048	13496
1000017052	WEENGALAKES NO	ā	HITEL CHARCAS BEEN BEEN AMED, BOTHERSH BEACH 33/50	4422		1773	2150	1410	1261	260	1157	1426	524	1186	1725	21076
19000077056	VALENCIA LAKES HOA	1	11180 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 32437	1278	1275	1632	928	1883	353	989	1864	:467	445	817	1515	14577
1200077038	WALENCIA LAKES HOA	3	TESTAS CRUCES OF AEGL, BOYDOON BEACH 33417	2327	1545	1439	2135	2975	1426	5711	1626	1466	(63	1329	175:	19806
1690978319	AMHERST PARTNERS LEVILY	3	TISE CASCAGE RILES BLVD RECL. BOYNTON BEACH 33431	3685	2122	3615	4916	6124	1749	2273	3662	25:7	761	2588	4331	37734
HADDONICA ::	AND HER PARTMENDE LAILL	3	FIRST CASCAGE ISLES IN VOIRECE, INCOMPROMINEACH ASSOC	3343	1528	3768	4112	3750	1267	7219	3532	22/4	108	1633	3397	30406
100:0078312	AMMERST PARTNERS LEVETI	,	6869 CASCADE ISLES BLVD RECE, BOYNTON BEAGE 33407	1939	1664	1962	2422	2449	731	1774	1253	1167	126	:138	1778	17758
	AMMERIET PARTNERSA EVITT	3	11869 HAGEN RANCH RO RECL, BOYNTON BEACH 33437	6243	4285	D.H	8570	8769	2133	4964	5668	3672	361	3915	Sinis	64163
100015022	MAHERST PARTMERS LEVITY	9	19741 CASCAGE ISLES BLVD, BOYNTON BEACH 30/37	3667	1309	3408	4757	4541	1640	4536	3165	2409	769	1984	3041	31589
1000139413	VALENCIA ISLES HOMEOWNERS ASSOC VALENCIA ISLES HOM		1(353 LOG RD, BOYNTON BEACH 33437	1491	1285	1212	1421	1508	btű	413	143	510	541	1376	3.0	12042
1000138418	VALENCIA ISLES HOA		E756 BATE ARALGIA, BOYRETON BEACH TEAST	:05/42	2483	4	5149	2475	7212	1332	1855	1859	1636	1323	875	335 16
1909139412	VALENCIA ISLES HOMEOWNERS ASSOCING	š	11211 MAYDALAY WAY RECLAM, BOYNTON BEACH 31437 BISH FLS CIY, RESLAM, BOYNTON BEACH 33437	3629	3567	2625	2657	3074	2214	23.0	2366	2224	967	3650	1481	31361
1000145679	VILABORD-ESE JIDA	:	LIBRE VALENCE PRECLARECT VALUE BEACH STATE OF MODE	4434	3784	2418 2727	265E	:342	4148	:242	dist	2536	172	20:6	:272	26137
12901:45580	YELA BOAGHESE HOA		TIME YA RAPHAEL FEELAM, DELRAY BEACH 1544E 1600	152 <i>)</i> 1452	1255	2497	2542 2547	2946	488 792	1033	1971	1447	476	2388	3455	53600
1960145581	VILANDERGE SE HOA	i	TIRES VA VEKCHII CI AFA, OFFIRAY BE ACH 13446-6589	1459	1240	2497 2588	2007	2999	1542	1236	1769	150: 1586	467	2305	3419 2364	22047 72368
1009:16:82	VILLABOROHESE HGA	š	13828 VALE VENEZIARECI, AM, GELRAY BEACH 33446-3713	2067	1343	2735	2265	3250	569	1352	1626	4094	443	2736	33%	26327
1000:46521	VALENCIA ISLEE HOMEOANERS ASSOCIATION	i	E743 MALTA OR, BOWNTON BEACH 35437-4000	2684	2917	2561	2) IE	28/9	2063	765	1265	1549	652	1720	3/8	22337
1500168171	CASCADES RESIDENTS ASSECT	á	GREE CASCAGES SILES BLVC, BOTHTON BEACH 3945)	2508	1242	2680	5300	3295	1358	:486	2715	1384	3:6	1146	1276	726-37
1000175615	BEACHEST SEMACES INC	3	HAGEN RANCH BU RECLAIM, BOYINTON BEACH 33435	2141	3375	4194	4325	4071	20:5	3937	3260	2272	2147	4301	4801	42594
100017803	VALIDICA GLES HERRECYMERS ASSOCIATION	3	THE SHAM AYSIA CERTECULARMEDIA, BOYINTON BEACH BOAT-	50:13	7966	1665	1947	2575	:463	974	:612	1923	:27=	2573	5440	20798
1000178984 Hi00178096	VALENCIA ISLES HOMEOWNERS AS SOCIATION	5	117AN CHANG CIRRECLAMED #7. BOYNTON BEACH 13437-	3032	2769	2258	3124	2012	2331	:253	1625	1265	:12:	1975	1236	24685
1239:18996	VALENDA ISLES HOME OWNERS AS SOCIATION	3	7286 FENGA CHEFECLANIES & 9, INVINICATIBEACH 33407-	2630	23:0	:557	246	2455	2074	:374	1764	15:5	5475		1156	74121
1003195821	VALENCIA EL ES HOMECHPERS ASSOCIATION VALENCIA EL ES HOMECHPERS ASSOCIATION	3	STATE LANGUAGE CREATERS AND AND BOARD BEACH 35455	3654	2653	1992	5243	2740	TOME:	1413	1965	2:03	948	:612	5127	74366
1690265997	MODIFIER STATES		11:84 BRIAN WAYNECLAMED # 5, BOYKTON BEACH 33427-	2504	2714	2122	2362	3012	26.	1472	:362	1655	:159	2610	1361	24858
1380257296	ROBERT A BENTZ, TRUSTEE	:	7490 SEHRANGREGIAM FER, SELRAY BEACH 33445 13800 S JOG RD, DELRAY BEACH 33444	2643	1063	2697	2134	2410		2161	7354	2445	3267	3941	2006	2642
1000363423	VALENCIA LAKEE HOA		PAGE BLANKA STRECT, BOTH LOSS REACH 33437	1710	1712	1596	1673	1458	02:17	3412	1206	1.545	2000	2141	164	23135
1690958921	WESTCHISTER GOLF & CLIEN	1	11769 JOG RC RECLAMED, ROYATON BEACH 33437	275.7 7586	7284 374	23.60 7698	2520 2581	7908 2005	1394	1942	1758 2066	137A 1354	625 862	::683 2443	18:98	27448
1000202019	POLO TRACE		1000 HAGEN RANCH RU. EXELRAN BEACH 23446-3673	7580 5808	8539	7690 5691	16891	2475 1472	8037	2394	2766 6864	1354 6507	1340	2443 8352	:363	23513 16642
1001718035	SOUTHERN ONLY PARTNERS LLLP	i	13135 HAGEN RANCH RO, DELRAY BEACH 13446-1358	1098	6339	:5074	18678	16164	7974	- 15734	50494	10094	1792	14574	7750	
1990266438	TRIOLI RESERVE OF PBC HOA NO	i	11811 HAGEN RANCH RO, BOYNTON BEACH 33437-	6680	5068	7107	2275	5043	2616	5176	4490	3963	2019	6721	5166	:30054 64863
150003067738	LEXINSTON CELLIN COMMITMENTY	i	THERESEN CLUB INVO DILITAR BEACH 2544	3194	3161	31/9	8126	6524	1864	14	4430	3301	2107	672	2826	2/26/
19003/9313	CAEABELAPOA	4	RUSO LIBITONI BLUTO RECLAMI, DEL RAY BEACH 33446	5120	2738	4867	6206	6001	2622	4462	0463	4660	i		7476	97067
1000071892	Briella Town-Howel, LLC	4	19276 HAGEN RANCH ROSPECLARATED, SOYNTON BEACH \$3457-	40%	1465								•	-		5530
1000382394	BRIELLA COMMUNITY ASSOCIAC	- 1	10290 HAGEN RANGH REMREEL AMED, BOYREION REACH 39457		861	BA:	4179	841	2763	1298	9	1062	5835	156	1162	15450
1905069020	WESTCHEETER GOLF & CLUB		1206 JOS RO RECLAMED, BOWNTON BEACH 19457	12149	9575	19667	20570	19691	11897	11225	14675	11777	4371	:5356	11626	190953
1000065638	NEWN SPRINGWINTER CLUI	Ē.	11801 BL CLAIR HANCERECKAMED HOLHOVINTON DEACH 20137-14		10614	27434	53437	24673	15135	15342	16154	18268	9144	1910	18427	198527
100,000,01.00	nciun sprindichtry club Gleneagles crantry club		"1412 EL CLAIR RANCH RO RECL, BOYNTON BEACH 3M37	11716	11573	20176	19926	21641	1368	14526	15420	1690:	842:	14160	9192	578163
1000221083	SCHOOLES COUNTRY CON	ě	YEST VICTORY DIL DELINAY BEACH 33448-3156	13886	11028	*3426	15100	1,8928	21155	19611	\$435	29/3	9	9110	9614	4:03:9
1034345433	AMEN ESTATES OF BOYNTON BCH	:	HES MOMERA FIN OUR WAS HE YOUR SPARE GREE	31					9		Ð	24	7	**	\$	94
1120012795395	W.INDATALE:EN	•	17161 HAGEN RANCH ROMECLAIN, BOYNTON BEACH 3343). 1378 HAGEN RANCH HO, DIS HAY BEACH 33445.	11378	11224	11263	12463	11915	11980	11866)	11582	11406	3572	16670	99.76	:2705#
1000538196	WILENCIA PALME POA	:	13697 S XXX RD RECKAM, DELIVAY BEACH 23KLB-	14979	15445	\$1264	71486	72825	:2647	52819	3698	13963	1154	15 15:8	72465	1943694
1000386427	VALENCIA POMITE MASTER ASSOC. INC.	:	1957 FOCK SPRINGS TERM, BOYNTON BEACH 35446-	12740 6028	:3261	: 2743 5023	67766 36811	1442*	:5637 2008	74634 F382	12771	16457	0	16641	17292	198120
		•		100/8	5024	36.63	38011	5961	UKER	1302	23/904	8529	26176	21442	14780	:7549:

SCHEDULE A-12 | 2008 Monthly Reclaimed Water Consumption, by Customer

man i	Autori None	Year No. 4	Skybe Assings (#	* (8)	·* [#]	¹⁴ (8)	44 e	V#1 0	j	[™] ¢	**(*)	44 [6]	⁰⁴ [6]	*** ē	- [-	look j ë
00515477 00427051	Ces	1	1798G JOG RO RECLARA, BOYNTON BEACH 38424-							-						-
1004/3014 1004(8014)	PIEC FIRE RESIDUE CO PIEC FINANCE DEPT ENCLARE DI WESTCHESTER	1 1/2	MIN FLAVOR PICT RO, POYNTON SEACH 13497-							***		75	75	248	15	471
60213693	PRO ENGINEERING STREET SCAPE SIRCING	;	Papers Clemenclave 80/0. Boynton Beach 19437 19 Hagen Ranch Ro, Delray Beach 35/46	962	663	494	682 174	836 156	991 77	701	797 122	673	921 35	77E 36	335	968 168
90292929	PBC ENGINEERING ETREET SCAPE SECTION	2	190 HAGEN RANCH RO-RECLAMED, DELTAY REACH 15448.	14	86 11	120	174	16	15	15	122	127	,e.	35	46 15	19
00061774	BOYSHOW BEACH MEDICAL CVR 11.0	2	WISH ENTERPRESE CHRISTOPHECLA SOYNTON SEACH 33437.	364	267	326	- 7	264	321	282	259	420	413	277	343	387
00399419	KARL COPPORATION	ž	7720 ECYNTON SEACH BLVG, BOYNTON BEACH 23497 4000	974	538	258	ă	839	679	551	346	424	418	507	~	065
044901	BRLICE STERNS F INC	2	\$7405 NACES RANCH RD, SEVATON BEACH \$3457-\$000					2	4	4576	1635	165)	\$36		1035	625
DK 15259	PALK BEACH COUNTY	2	14300 HAGEY RAYCH RORECLAIM, DELRAY SEACH 12446						2256	1542	1693	601	737	15.14	1644	1903
59425502 5765 8 124	MIXILIFICATI JIXI LLIC SAN MARCO HOA	?	MRSS S. KICHE), BOYNESIN BEACH XIASS 40000											2707	1579	476
CESEUS.	SAN MARCO HOA	4	1256 TEVERE OR RECLAMED, LAKE WORTH 35467 7437 LUGANO OR RECLAMED, LAKE WORTH 35467	1015	1669	856	1210	1634	1755	579	1372	1553	108	1376	1163	1615
0566027	LAXERIZISE FALLS HCA	1	HAGEN RANCH RD RECLAIM, BOYNTON BEACH 23433	1250	1772	244	1268	179:3	1741	671	1235	1725	13/6	1615	1514	1841
0058329	BAYACRASE LAKES HOA INC	š	PECLAPLED OFFERS CLESS BLVD LOT 10, BOYNTON BEACH 33400	2175	791	1241	1626	2506	2274	2752	3275	2005	3'885	2823	2544	2640
245905	ANN SKEHERE HOY	3	CORNE VAN HEIDEN RECT, ANN. SHEN HAY BEACH TOWN	163	583	733	1182	2283	90	461	2624	2341	1147	4363	3061	7045
0000000	VILLA BORGHESE HOA	3	ST 29 VIA ROWA RECLAM, SELRAY BEACH 33484	2527	1656	1760	2941	361	1757	1053	2435	2125	1267	4516	4456	3062
1137047	VALENCIA CARES HOA	2	RECULAND OF VALENCIA LKE HEND, HOYMON REACH 2010)	2594	1746	843	747	3616	3014	3-58	7		1143	2543	4816	1951
UTTIKE	VALENCIA LA KES HICA	3	1134 VALEHOLA LAKES BLVO RECL, BOYRITON BEACH 32437	85k	\$28	516	£32	1278	774	121	492	515	566	7:06	745	791
071349 077351	VALENCIA FARES HOA	3	THESE VALENCIA LARGES BLVD PECC., NOTHERN SEACH SMALL	1174	1633	Dic	364	147-6	872	365	660	1612	1906	22:5	2434	1546
977952	VALENCIA LAMES HOA VALENCIA LAMES HOA	3	11629 CASTELLON CT RECLAIMED, BOYNTON BEACH 19437	2621	2150	1933	1861	2754	1906	1492	36					1567
077054 077054	ATTENTACES HOT		1939 CARACAS REVO REFOLARMEN, HOWATON BEACH 35(3)	7943	1874	: 37e	1863	7.05	256		9	4			1556	1075
07795B	WALL NO SALAKES HOA		HING VALENCIA LAKES BLVO RECL, BOVATON BEACH JOAN	1537	1221	876	1021	1418	621	1366		1967	\$25	1223	1237	1500
078310	AMPERST PARTHERS LEVIT	3	7719 LAS CRUCES OF HEICH, BUTNION WEACH 19237 7198 CASCADE ISLES BLVD REICH, BOTHTON BEACH 19297	1776 2412	4518 1305	1338	20: 2764	5493 5093	1917	612 2386	154a 3366	56X 2459	1206 1397	116 4091	964 3857	136 350
476311	ARCHERST PARENCIASA EVILLY	š	#191 CASCADE ISLES (EV) FOIC BOYNTON HE ACH 2042	7364	1268	1213	1264	5000	220d	7153	2276	2017	1992	3720	340	346
O78312	ALGERST PARTNERS LEVITT	à	8999 CASCADE ISLES BLVD RECL, BOYHTON BEACH 25427	1014	500	133	1149	1939	1179	1653	179ú	1027	736	1913	3/45 2149	1554
07KH3	AND RIST PRATMERS LEWITE	ä	SHED FACE WHANCH OF RECL. HOWHOU BEACH 35/27	3883	1767	1963	7217	7961	3662	3945	4948	3657	209	4783	6141	4669
678375	AMHERST PARTHERSLEVITT	3	11741 CASCADE ISLES REVO. FOYNTON BEACH 33437	2127	1160	1326	2257	3576	2846	2115	4001	1868	1207	3012	3146	234
31763.3	VALENCIA ISLES HOMEOWNESS ASSOC	3	PERSONAL REPORTED HEART THAT	541	173	427	165	1430	636	653	5131	160	357	884	1185	108
9125413	WATERCIA SITES HOW	3	#7% MOLAKAI CIR, BOYNTON BEACH 33437	891	1477	1350	1674	2723	2527	1506	2649	1231	1490	1024	1267	131
158418 156410	VALL WITA SELES HOA	3	1121: MANEUALAY WAY RECEASA, BUYNNINGH BEAUCH TAKSI	1399	1738	1401	14)#	4514	2:71	1999	7669	7245	2011	1847	1972	257
1149573	WILENOW SLES HOWEOWNERS ASSOCING VILLA BORGHESE HOA	,	STOM FILE CIR RECLAIM, BOYATTON BEACH 21427	893	1766	1279	1502	3096	545E	1277	1860	1867	1598	1671	1289	186
1145610	AFTY BOLKERISE HCA	•	19806 VIA RAPHAELRECLAM. DELRAY BEACH 18146-1866 19806 VIA RAPHAISURE (LABA DIB RAY BEACH 18146-1866)	2253	1437	1314	2523	3431	1466	550	2566	2187	1213	4157	2522	261
1145541	VILLA BORGHESE HOA		13855 VIA VINCHAE CLAIM, DELRAY BEACH 35449 2668	2094 2153	1203	1121	7396 2129	3051 3514	1518	\$26 576	1724 2380	1656 2192	416 1266	2142 3184	2792	217
1146162	VELA BORGHESE HOA	i	FIRE WAR I COME VENEZUM/RECLAMA DELPMY REACH BANK-UP IN	201	1826	174.	2948	3791	1753 2006	777	1487	1383	32¢	3476	3385 1927	252 258
1146521	VALENCIA ISLES HOWEXWERE ASSOCIATION	š	STAS MALTA DR. BOYINTON BEACH 30437-6050	857	301	2236	1133	2010	1865	1151	579	2294	1272	1012	1927	152
Q16#171	CASCAGES RESIDENTS ASSKIC	3	ROLL CASCADLS ISLES BLVD, BOYNION BEACH 20431-	994	628	613	1177	2897	1371	1147	1636	1252	1345	1715	1976	167
1176515	SEACHEST SERVICES INC	3	HAGEN RANCH RU RECLAIM, BOYNTON BEACH 19493	4753	2720	2264	2479	3697	2863	2815	3678	2000	3323	3074	3770	37.9
176293	VALENCIA CRES HOMEOWAYERS ASSIXUATION	3	11156 MALAYSIA CHRISE CLAIMEDAY, BOYSTON HERES! \$2437-	74:	1631	:167	1778	3661	2386	1314	1808	1748	1454	1231	1273	196
178894 178696	VALENCIA: SLES HOMEOWNERS ASSOCIATION	3	11224 CHANU CRANECLARKED AT, BOYNTON BEACH 3 M31-	791	1664	1006	1973	\$130	2130	1344	1947	1823	1528	1650	1942	216
0178994	VALE WOLA SPLES HOWEOWNERS ASSOCIATION VALENCIA GLEE HOMEOWNERS ASSOCIATION	3	125F YONGA CTARECLARRED & B, EKYNTON BEACH 33497-	957	2267	1766	1677	3493	2025	1731	2511	2060	1025	1461	1922	238
2564824	SATERCA SEES NOWERS WEST STOOM	3	7341 LAHAMA CRURECLARVED MIG. BOYNTON BEACH 23431-	320	1574	1453	1668	3107	1940	391	1987	1709	1676	1355	1479	161
0265097	MONTEREY ESTATES	•	THE SERVICE AND THE PROPERTY OF THE PROPERTY O	167	1747	:276	2076	3398	34072	1414	244	2212	1662	188	1857	243
10767235	HOME HT A GENIZ, TRUSTEE	1	1450 SERRANORECLANITES, DELRAY BEACH 33446 1360 S JOS NO, DELRAY BEACH 35484	6	3667	2816	2235	3116	1750	2930	3385	2542	4206	3426	3931	357
565423	VALENCIALANES HON	- 1	7809 STANZA ST RECL. SOYNTON BEACH \$3137	1736	1460	1005	1501	2092	****	453	1725		1732	****	***	
M12010	SIKE'S OF SAN BARYO	5	THE S AND HE WAS IN A COLUMN TO THE PARTY OF	14 10 14 10	1466	256	1177	2947 2947	1111 2466	100	2072	1619 1572	3201	1871	1993 2416	184
¥22230	VALENCIA LAXES HOA C/O PRIME MANAGEMENT	à	11471 CORAZONICT, BOYNTON BEACH 33427-4949		•	ASAIT		-341	N-SEAR			147 6	1280	1165	1476	4
127444	WALL NOTAL ARES HEX ON PRIME MANAGEMENT	4	11505 PANEL CHARLES BOYNTON HE ACH 33KST-4075										379	113	246	28
125973	SCHOOL DISTRICT OF PAULY BEACH COMMITY	3	19565 HAGEN RANCH REPRECIAIN, SOYNTON BEACH 33/31/JP16										12	957	1534	24
425120	TARGET	3	12201 HAGEN RANCH RORECLAIN, BOYNTON BEACH 12617-										1			-
K-30793 K-30794	PALA SLES WEST ASSOCIATION PALA SLES WEST ASSOCIATION	3	9937 MAREOR VIEW DR. (KONNECH SEACH MARY ROBE													
166321	WESTCHESTER GOLF & CLUB	3	9851 CRESCENT VIEW OR, BOYNTON BEACH 33437-0000													
202171	POLG TRACE	,	11761 JOS RO RECLANGED, BOYN FOR REACH 33403 9360 HAGEN RANCH RD, DELPAY BEACH 34446 3677	1392	913	976	1165	1748	906	647	875	1085	497	1321	1154	120
18035	SCUTTERN GOLF PARTNESS, LLLP	;	13135 HARRIN HANCH RD, DELHAY BEACH 31446-3677 13135 HARRIN HANCH RD, DELHAY BEACH 31446-3518	5504 7.651	6424	2077	2590	2463	4:327	3105	4616	4501	5426	5046	E564	52
46.834	TOYOU RESERVE OF PECHGA INC	ż	11011 HAGEN RANCH RD, SOUNTON SEACH 32437-	7.46.3 583.6	1414 1613	7617 1922	15283 3921	17893 7897	12561 4966	160HA 3644	1767	14736	5461 3794	AST SA	B349	130
29670%	CERTATION CLUB COMPUNELS.	2	7780 LERRISTON CLUS SEVE BESTAN BEACH SMAS	1642	1515 977	1605	20st	564a	4966 1871	304	6440 1723	1551	379A 5351	9390 9335	5893	611 36
222333	CASABELARIA	4	ROWLENTON SEVO RECEASE, CELTRAY BEACH 15445.	1843 5354	4845	5316	#174	1612	4171 6136	,09c 5854	4194	1973 6036	5246	9335 3418	521A 6516	96
S67534	HREILA COMMUNITY ASSOCING	4	19876 MAGIER PLANCH REPREST ANNIA, BOWNFON BEACH 1983).	15:45	1658	1741	9	2637	399C	2447	7239	3114	3246	300	3791	25
2412222	TMOLI LAXES OF PALM BEACH HOMEOWNERS AS	4	19136 TAVOLILLANES BLYDSRECLAIM, BOYNTON SEACH 19437-6066			1151	-	2953	6206	4894	6626	6295	7893	4638	3633	46
6580(10)	WESTONESVEH CEXT 4 CX (III)	t	12740 JOS HO RECLANZED, ROYNTON BEACH 1043	1013	10539	7575	12198	16/13	10263	5966	7643	2025	3842	126.29	17720	122
065234	INDIAN SPRINGICATRY CLUB	6	11601 EL CLAIR RANCHIRECLAINES RS, BOYNTON BEACH 19431-1446	11778	10264	11131	19126	24949	17526	17062	14 196	14872	6157	12878	6506	188
161.635 221062	BULLY YET WITH SPECIFIE MAYORE	4	11412 EL CLAIR RANCH REDIL, NOVERON BEACH 38431	EPAS.	\$380	1919	16:483	16427	143/55	13843	1260	15079	5772	12178	8922	143
271962 271983	GLENEAGLES COUNTRY CLUS GLENEAGLES COUNTRY CLUS		1967 VICTORY LN, DELRAY BEACH 33446-2198	4926	6018	7094	12223	17636	826E	5413	6769	7549	2594	7734	8875	16
2/1983 245493	AVAILON ESTATES OF SOYNTON BC4	5	7087 YKTICHY CH (DECRAY BEACH DRAB-DUS	!		1-16	491	244	28	1454	\$56	1045	755	341	83	*
27954¥	ANALISM ESTATES OF SOTISTON SCH VIII FORCIS FALLS INDS	:	12161 HAGEN RANCH RORECLANA, SOYNTON BEACH 12157- 13386 HAGEN RANCH REF ERRIKAY BEACH 23448-	6772	5 6 77		6481	14153	8274	7146	10020	19941	11225	11070	12795	197
1936196	VALENCIA PALIUS POA	- 1		16035	8237	1977	96GM	73290	1245?	12054	17066	13481	19615	17800	17545	1676
120427	WALENCIA PORTE MASTER ASSOC, INC.	i	13/67 & JOG RD -RECLAIN, DELPAY SEACH 13445- 1982? ROCK SPREIGS TERR, BOYNTON BEACH 13466-	1304) 6575	3	7281	15021	36032	9027	8681 8521	10869	16567	0043	13054	1569G	14%
0402984	BOYSTON BEACH ASSOCIATES XXIII P	i	11679 HET TERREIT (BOXORY LAL EGYNTON BEACH 33437-330)	5075	35#2 7325	19565	38242 2341	9	19605	8521	11497	12530	11311	16875	18603	148
0100833	WATER CMC ORGANIZATION .	i	SING HORTHAMPTON ST WEST PASM SEACH SSATT-SING	pu/4	7420	2921 3345	7341 882	26	27661	36488	1149	137	9	e	15230	126
1412514	GREVETUNEAT BOYSTON BEACH HOAING	ì	11079 BY FERMUL HICKORY LN. 90YHTCH BEACH 33437-5000			3345	2716	6733	27951 5096	5629	6508		12655	19258	15230 58%	79
00×22085	ABERDEEN PROPERTY CHINERS ASSOCING CO C	ē	8477 ABERDEEN DRIRECLAIM, BOYNTON BEACH 33472-2917				£1 10	P1 33	2486	100	281	6520	12545	12565	33719	465
05415518	ADDISON RESERVE OC	8	1350 LINTON BLYORIECLAPA, DELRAY SEACH 20446					1546	16648	22016	200	483	ห์	401	51 13	600

SCHEDULE A-13 | 2009 Monthly Reclaimed Water Consumption, by Customer

count#	Accordent Name	♦ Meter Sq ♦	Serves Location	⊕ ^{Jan} ⊕	Fee 🕏	^{Mar} ⊕	Aur 🛊	^{Ver} [⊕]	ar 🛊	Iola
00315477	CVS	1	12080 JCG RD RECLAIM, BOYNTON BEACH 53424-							
0434234	REFORM TEMPLE 稳 SHAAREI SHALOM CIBA-GEIG	1	9025 HAGEN RANCH RD, BOYNTON BEACH 33472-7398					4	25	
30423054	PBC FIRE RESCUE C/O PBC FINANCE DEPT	1 1/2	8670 FLAVOR FICT RD, BOYNTON BEACH 33437-	691	118	78	112	87	136	1
00058030	ENCLAVE @ WESTCHEGTER	2	PIPERS GLEN-ENCLAVE BLVD, BOYNTON BEACH 33437	769	718	750	828	798	593	
10272893	PBC ENGINEERING STREET SCAPE SECTION	2	10 HAGEN RANCH RD, DELRAY BEACH 33/46-	21	50	25	34	19	32	
00292320	PBC ENGINEERING STREET SCAPE SECTION	2	100 HAGEN RANCH RD-RECLAIMED , DELRAY BEACH 33446-	16	18	13	16	15	66	
00380774	BOYNTON BEACH MEDICAL CTR, LLC	2	10151 ENTERPRISE CTR BLVD/REGLA, BOYNTON BEACH 33437-	327	358	332	340	355	390	2
10399419	KARL CORPORATION	3	7720 BOYNTON BEACH BLVD, BOYNTON BEACH 33437-6906	258	509	491	542	739	760	3
00414901	BRUGE STRUMPF INC	2	12425 HAGEN RANCH RD, BOYNTON BEACH 33457-0000	1379	116	856	1390	ű	1:76	4
DD4 15259	PALM BEACH COUNTY	2	14350 HAGEN RANCH RD/RECLAIM, DELRAY BEACH 33446-	1851	1767	1815	1858	1765	1907	10
20425592	WOOLBRIGHT JOG LLC	3	10817 S JOG RD, BOYNTON BEACH 33437-0066 -	1965	1715	1317	952	990	41	6
30058024	SAN MARCO HOA	3	12055 TEVERE DR RECLAIMED, LAKE WORTH 33467	1165	1225	1491	1475	1356	1231	7
00058025	SAN MARCO HOA	3	7432 LUGANO DR RECLAIMED, LAKE WORTH 33467	1574	1605	1649	1595	1678	1039	9
00058027	LAKERIKGE FALLS HOA	3	HAGEN RANCH RD REGLAIM, BOYNTON BEACH 33433			3715	4473	4195	3238	15
00058029	SAWGRASS LAKES HOA INC	3	RECLAIMED PIPERS GLEN BLVD LOT 10, BOYNTON BEACH 33437	2839	1860	2666	2836	3074	2926	16
00059867	VILLA BORGHESE HOA	3	13915 VIA NIDIA RECLAIM, DELRAY BEACH 33484	3583	3650	3157	4952	4138	1952	21
20059868	VILLA BORGHESE HOA	3	6729 VIA ROMA RECLAIM, DELRAY BEACH 33484	3992	4451	3981	5159	4238	G	21
00077047	VALENCIA LAKES HOA	3	RECLING OF VALENCIALKS BLVD, BOYNTON BEACH 33437	4138	3281	4074	4075	3252	1940	20
00077048	VALENCIA LAKES HOA	3	1134 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437	1026	844	836	239	732	462	-
00077649	VALENCIA LAKES HOA	3	11806 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437	2443	2420	3287	2709	2421	1676	- 4
XXX77051	VALENCIA LAKES HOA	3	11820 CASTELLON OT RECLARAED, BOYNTON BEACH 33/37	246	c	\$95	1093	1234	412	
00077052	VALENCIA LAKES HOA	3	11790 CARACAS BLVD RECLAIMED, BOYNTON BEACH 33/137	1432	1449	1551	2497	1673	755	
00077058	WALENCIA LAKES HOA	3	11700 VALENCIA LAKES BLVD RECL, BOYNTON BEACH 33437	1190	1264	1155	1276	1526	497	
00077058	VALENCIA LAKES HOA	3	77 13 LAS CRUCES CT RECL, BOYNTON BEACH 33/37	824	1091	781	1998	1124	422	
00078310	AMHERST PARTNERSALEVITT	3 -	7198 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437	3651	4313	3982	5588	4464	2654	
0078311	AMHERST PARTNERS/LEVITT	3	6191 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437	3409	3579	3119	7509	3016	2038	
0078312	AMHERST PARTNERS/LEVITT	3	6969 CASCADE ISLES BLVD RECL, BOYNTON BEACH 33437	2244	2094	1786	3463	2611	1348	
0678313	AMHERST PARTMERSA EVITT	3	11660 HAGEN RANCH RD RECL, BOYNTON BEACH 33437	5722	E241	5735	10146	6199	3630	
0076315	AMHERST PARTNERS/LEVITT	3	11741 CASCADE ISLES BLVD, BOYNTON BEACH 33437	3224	3434	2944	5099	7891	1580	
0130222	VALENCIA ISLES HOMEOWNERS ASSOC	3	11353 JOG RD, BOYNTON BEACH 33437	627	728	770	890	953	445	
@139413	VALENCIA ISLES HOA	3	6756 MCLAKAI CIR, BOYNTON BEACH 33437	1921	1571	1469	1598	1873	499	
0139418	VALENCIA ISLES HOA	3	11211 MANDALAY WAY RECLAIM, BOYNTON BEACH 33437	1675	2504	2382	2719	2523	1372	
0139419	VALENCIA ISLES HOMEOWNERS ASSOCING	3	6754 FUI CIR RECLAIM, BOYNTON BEACH 33437	1295	1610	1613	2112	1902	530	
6145579	VILLA BORGHESE HOA	3	13906 VIA RAPHAEL/RECLAIM, DELRAY BEACH 33446-0000	3013	3071	2517	3482	3171	1424	
01/15580	VILLA BORGHESE HOA	3	13906 VIA RAPHAEURECLAIM, DELRAY BEACH 33446-0000	2633	2538	2459	3517	2986	1453	
0145581	VILLA BORGHESE HOA	3	13855 VIA VINCHRECLAIM, DELRAY BEACH 33446-0000	3510	3656	3081	4662	3626	1787	
0146162	VILLA BORGHESE HOA	3	13829 VIALE VENEZIA/RECLAIM, DELRAY BEACH 33446-3713	2897	3051	2619	3508	2840	1073	
10146521	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	6743 MALTA DR, BOYNTON BEACH 33437-0000	903	1251	1337	1572	1394	708	
0158171	CASCADES RESIDENTS ASSOC	3	6601 CASCADES ISLES BLVD, BOYNTON BEACH 33/137-	2174	2369	1974	2337	2501	1322	
0170515	SEACREST SERVICES INC	3	HAGEN RANCH RD RECLAIM, BOYNTON BEACH 33433	2306	2445	3120	3777	4984	2521	
10178993	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	11156 MALAYSIA CIRIRECLAIMED#7, BOYNTON BEACH 33437-	1187	1629	1561	1832	1813	843	
U178994	VALENCIA ISLES HOMEOWINERS ASSOCIATION	3	11374 OHAMU CIRRECLAIMED #7, BOYNTON BEACH 33437-	1565	2073	1726	2569	2156	1108	
10178996	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	7259 TONGA CTIRECLAIMED # 9, BOYNTON BEACH 33437-	1333	1766	1736	2505	2035	958	
0178998	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	7341 LAHANA CIR/RECLAIMED #10, BOYNTON BEACH 33437-	1189	1674	1725	1962	2085	761	
0195621	VALENCIA ISLES HOMEOWNERS ASSOCIATION	3	:1184 IHILANI WAY/RECLAIMED # 8, BOYNTON BEACH 33437-	1652	1948	1947	2636	2148	1017	
0265997	MONTEREY ESTATES	3	7450 SERRANO/RECLAIM TER, DELRAY BEACH 30446	2542	2093	2292	2637	2988	1739	
0303423	VALENCIA LAKES HOA	3	7805 STANZA ST RECL, BOYNTON BEACH 33437	1722	1764	1891	1847			
D405184	SHOPE OF SAN MARCO	3	13800 S JOG RD, DELRAY BEACH 33484-	2374	1880	1890	1818	1890 2102	1613 1872	
0422230	VALENCIA LAKES HOA C/O PRIME MANAGEMENT	3	11471 CORAZON CT, BOYNTON BEACH 33437-4048	1735	1558					
6422446	VALENCIA LAKES HOA C/O PRIME MANAGEMENT	3	11505 PAMPLONA BLVD, BOYNTON BEACH 33437-4075	824	659	2012	1797 1164	2121 1688	1386	
0423073	SCHOOL DISTRICT OF PALM BEACH COUNTY	3	10585 HAGEN RANCH RDIRECLASM, BOYNTON BEACH 33437-3719	1359	459	926				
0425120	TARGET	3	10261 HAGEN RANCH RE/RECLAIM, BOYNTON BEACH 33437-	1308	409	536	702	1013	716 2092	
0430798	PALM ISLES WEST ASSOCIATION	3	9937 N ARBOR VIEW DR, BOYNTON BEACH 33437-0000	952	18	1000	1001	6459 2123	1751	
043079P	PALM ISLES WEST ASSOCIATION	3	9851 CRESCENT VIEW DR, BOYNTON BEACH 33437-0000	766	1277	2180	2355			
0436387	CYPRESS LAKES MASTER HOMEOWNERS ASSOCIAT	3	3753 CYPRESS TRURECLAIM, WEST PALM BEACH \$3410-	100	1211	2.00	1684	2193 1289	1566	
0058021	WESTCHESTER GOLF & CLUB	4	11789 JOG RD RECLAIMED, BOYNTON BEACH 33437	1345	1364	1447	1563		3266	
0202979	POLO TRACE	4	0000 HAGEN RANCH RD, DELRAY BEACH 33446-3677	4869				1540	172	
0218035	SOUTHERN GOLF PARTNERS, LLLP	- 1	13135 HAGEN RANCH RD, DELRAY BEACH 33446-3358	4809 8177	6319 13828	577 9	6851 15778	5456 11451	3304 5279	
0265638	TIVOLI RESERVE OF PBC HOA INC	i	11811 HAGEN RANCH RD, BOYNTON BEACH 33437-	5847	5323	7935	6389			
0296769	LEXINGTON CLUB COMMUNITY	- 1	7799 LEXINGTON CLUB BLVD, DELRAY BEACH 33446	8357	6085	5550	5540	1526 5686	9107 150	
0329333	CASA BELLA POA	4	9060 LINTON BLVD RECLAIM, DELRAY BEACH 33446-	6357 5464	5196	5847	0860 0860			
03/2594	BRIELLA COMMUNITY ASSOCIAC	i	19276 HAGEN RANCH ROWECLAIMED, BOYNTON BEACH 33437-	1590	1552	1644	1500	5965	5267	
413222	TWOLI LAKES OF PALM BEACH HOMEOWNERS AS	i i	10135 TIVOLI LAKES BLVO/RECLAIM, BOYNTON BEACH 33437-0000	6285	5740			1957	2105	
0432258	PONTE VECCHIO HOMEOWNERS INC	7	7050 CANTANIA DR. BOYNTON BEACH 33437-0000			6880	6413	5625	3241	
34789543	GLENEAGLES COUNTRY CLUB	;	15461 STRATHEARN DRIRECLAM, DELRAY BEACH 33446-2830	1048	13177	6570	2008	6740	5843	
0058020	WESTCHESTER GOLF & CLUB	ě	12240 JOG RD RECLAIMED, BOYNTON BEACH 33437	13132	14858	46346	40076	8475	Đ.	
0065834	INDIAN SPRING/CNTRY CLUB	6				13342	18676	15383	6402	
0065835	MOMAN SPRING/CNTRY CLUB	6	11501 EL CLAIR RANCHIRECLAIMED RD, BOYNTON BEACH 33437-14- 11412 EL CLAIR RANCH RD RECL, BOYNTON BEACH 33437		1630€	15246	20650	16383	12251	
0221082	GLENEAGLES COUNTRY CLUB	6	7887 VICTORY EN, DELRAY BEACH 33448-3155	12700	16670	14923	20242	15060	10128	
0221083	GLENEAGLES COUNTRY CLUB	6	THE THOUGHT AND DELKAT BEACH 25448-3125	7337	10936	7087	15843	8035	9234	
0245493	AVALON ESTATES OF BOYNTON BCH	6	7667 VICTORY LN, DELRAY SEACH 33446-3155	21	. 1	6348	14704	10406	5870	
0279588	VALENCIA FALLS HOA	6	17151 HAGEN RANCH RDERECLAIR, BOYNTON BEACH 33437-	11641	10568	11898	10959	10200	8778	
0338195	VALENCIA PALMS POA		13396 HAGEN RANCH RD, DELRAY BEACH 33446-	17136	16672	16992	15614	16375	6274	
0388427	VALENCIA POINTE MASTER ASSOC. INC	•	13697 S JOG RD -RECLAIM, DELRAY BEACH 33446-	13572	14017	14836	14631	15754	7463	
D406833	UNITED CIVIC ORGANIZATION	6	10927 ROCK SPRINGS TERR, BOYNTON BEACH 33446-	17316	16709	18289	17982	18577	13834	1
0412514	GREYSTONE AT BOYNTON BEACH HOA INC	5	0000 NORTHAMPTON ST, WEST PALM BEACH 33/17-0000	41623	19397	18473	20641	28360	25655 .	1
0422085		6	14079 BITTERNUT HICKORY LM, BOYNTON BEACH 33437-0000	4248	10323	8477	9164	9663	7023	
10412003 10415048	ABERDEEN PROPERTY OWNERS ASSOCING C/O C	6	8477 ABERDEEN DRARECLAIM, BOYNTON BEACH 33472-2917	28585	30753	22476	35558	26534	¢	1
	ADDISON RESERVE CC	8	7350 LINTON BLVO/RECLAIM, DELRAY BEACH 33446-	2	7	17080	31576	21741	14153	