

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	0	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes _____ No _____

Budget Account No: **Not applicable**

Reporting Category _____


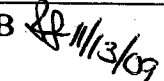
Recommended Sources of Funds/Summary of Fiscal Impact:

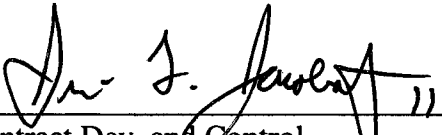
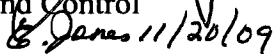
Potential maximum fiscal impact is \$1,000,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

Departmental Fiscal Review: _____

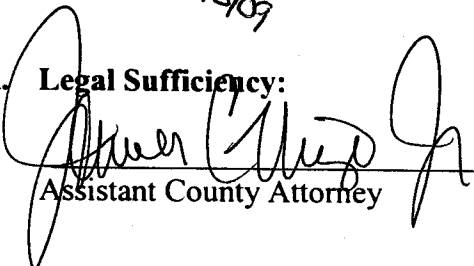
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

 11-17-09
 OFMB  11/13/09
 CN 11/21/09

 11/20/09
 Contract Dev. and Control
 11/20/09
 This Contract complies with our contract review requirements.

A. Legal Sufficiency:

 11/23/09
 Assistant County Attorney

A. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.