

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Year | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|------|------|------|------|------|
| Capital Expenditures | 0 | 0 | 0 | 0 | 0 |
| Operating Costs | 0 | 0 | 0 | 0 | 0 |
| External Revenues | 0 | 0 | 0 | 0 | 0 |
| Program Income (County) | 0 | 0 | 0 | 0 | 0 |
| In-Kind Match (County) | 0 | 0 | 0 | 0 | 0 |
| NET FISCAL IMPACT | *0 | 0 | 0 | 0 | 0 |
| # Additional FTE Positions (Cumulative) | — | — | — | — | — |

Is Item Included in Current Budget? Yes _____ No _____

Budget Account No: **Not applicable**

Reporting Category _____

Recommended Sources of Funds/Summary of Fiscal Impact:

* Potential maximum fiscal impact is \$1,000,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Jim R. [Signature] 11-17-09
 OFMB 2/8 11/13/09 CN 11/24/09

James S. [Signature] 11/19/09
 Contract Dev. and Control
 This Contract complies with our contract review requirements.

A. Legal Sufficiency:

[Signature] 11/20/09
 Assistant County Attorney

A. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.