

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	* 0	0	0	0	0

Additional FTE Positions (Cumulative) — — — — —

Is Item Included in Current Budget? Yes _____ No _____

Budget Account No: **Not applicable**

Reporting Category _____

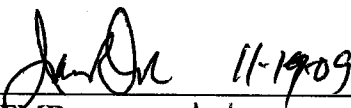

Recommended Sources of Funds/Summary of Fiscal Impact:

* Potential maximum fiscal impact is \$1,000,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

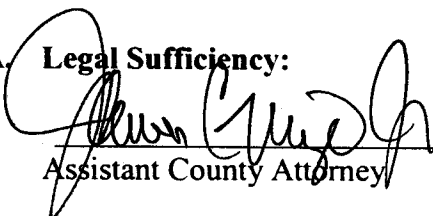
Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

 11-19-09
 OFMB 11/13/09 11/12/09  11/19/09
 Contract Dev. and Control

A. Legal Sufficiency:

 11/20/09
 Assistant County Attorney

This Contract complies with our contract review requirements.

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.