

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: December 1, 2009

(X) Consent () Regular
() Workshop () Public Hearing

Department

Submitted By: Environmental Resources Management
Submitted For: Environmental Resources Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the naming of an artificial reef created from the placement of limestone boulders offshore of Ocean Ridge in 67 feet of water as the “Donnyboy Silpe Reef”.

Summary: The Silpe Foundation has generously donated \$10,000 to the County’s Artificial Reef Program for constructing an artificial reef with the stipulation that the reef be named the “Donnyboy Silpe Reef” in honor of the father who is an avid local diver and fisherman. The reef consists of limestone boulders placed concurrent to a county project situated at the Boynton #3 Site in approximately 67 feet of water. District 4 (HF)

Background and Justification: On May 19, 2009, the Board approved FWC-08264 (R2009-0863) Grant Agreement with the Florida Fish and Wildlife Conservation Commission (FWC) to provide \$60,000 in funds to a portion of the costs for the placement of approximately 825 tons of boulders for building an artificial reef to provide habitat for marine life and increase the opportunities for divers and fishermen in an area where limited natural reef exists. Palm Beach County committed up to \$75,000 from vessel registration funds towards this project. The Silpe donation allowed for the additional placement of boulders close by to the original project without cost to the County.

The project was completed on August 31, 2009 and consisted of 828.5 tons of 3-4 foot diameter “cube” shaped coral rock boulders placed in two separate reefs in 67 feet of water, located at 26 degrees 31.87 minutes North Latitude by 80 degrees 01.95 minutes West Longitude. An as-built survey performed by staff shows an impressive stack of boulders as high as 16 feet above the seafloor.

The naming of the reef will be reflected in all County artificial reef documents including press releases, brochures and project fact sheets.

Recommended by: Richard E. Uvalde 11/3/09
Department Director Date

Approved by: W. A. [Signature] 11/19/09
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
 NET FISCAL IMPACT	 _____	 _____	 _____	 _____	 _____
 # ADDITIONAL FTE POSITIONS (Cumulative)	 _____	 _____	 _____	 _____	 _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 1224 Department 380 Unit 3801
 RSCR BBF
 Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 \$10,000 contribution received in FY2009 from the Silpe Foundation

C. Department Fiscal Review: *JP*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

[Signature] 11/17/09
 OPMB *[Initials]* 11/16/09

[Signature] 11/18/09
 Contract Development and Control

B. Legal Sufficiency:

[Signature] 11/19/09
 Assistant County Attorney

C. Other Department Review:

 Department Director