

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: December 15, 2009 [ x ] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: Grant Adjustment Notice Extending the National Institute of Justice (NIJ) "Solving Cold Cases with DNA Program" FY 2007 Grant from June 30, 2009 to June 30, 2010.


**Summary:** The Board of County Commissioners (BCC) accepted this grant for \$176,235 on November 20, 2007; the original period for this grant was January 1, 2008; through June 30, 2009 (R-2007-2111). This agenda item will extend the grant period from June 30, 2009 to June 30, 2010. The Palm Beach County Sheriff's Office (PBSO) received this award for the Solving Cold Cases with DNA Program. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. These funds, which have been approved by NIJ, will be used to pay overtime, consulting fees and for the purchase of laboratory supplies. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide. (DW)

**Background and Justification:** The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) 2007 Solving Cold Cases with DNA Program furthers the Department's mission by offering assistance to States and units of local government to identify, review, and investigate Uniform Crime Report (UCR), Part 1 Violent Crime "cold cases" that have the potential to be solved through DNA analysis, and to locate and analyze biological evidence associated with these cases. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2007-DN-BX-K023.

Attachments:

- 1. R-2007-2111
- 2. GAN 3
- 3. GAN 4

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RECOMMENDED BY:  DATE 12/1/09  
DEPARTMENT DIRECTOR

APPROVED BY:  DATE 12/14/09  
ASSISTANT COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
(County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<del>0</del>				
<b># Additional FTE Positions (Cumulative)</b>	0				
<b>Is Item Included in Current Budget:</b>	<b>YES</b> _____	<b>NO</b> _____			
<b>Budget Account No.:</b>	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2111</u>	Object <u>3129</u>	
<b>Reporting Category</b>	_____				

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*No additional fiscal impact -*

*Jan Rowl 12-9-09*  
 \_\_\_\_\_  
 OFMB

*Don J. Jaworski 12/10/09*  
 \_\_\_\_\_  
 Contract Administration  
*E Jones 12/10/09*

*12/9/09*  
*UD*  
*12/11/09*  
*AM*  
*12-7-09*

**B. Legal Sufficiency:**

*[Signature]*  
 \_\_\_\_\_  
 Assistant County Attorney  
*12/14/09*

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. **3BB-1**

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**MIRK 6-0  
A/ab's  
R-2007-2111**

Meeting Date: November 20, 2007 [  ] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to ..... (A) Accept the National Institute of Justice (NIJ) "Solving Cold Cases with DNA Program" FY 2007 Grant in the amount of \$176,235 for the period January 1, 2008 through June 30, 2009; and (B) Approve a budget amendment in the amount of \$176,235 increasing the Sheriff's Grant Fund.

**Summary:** On September 11, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award for the Solving Cold Cases with DNA Program. The objective of this grant is to combine the efforts of the PBSO Special Investigations Bureau, Crimes Against Children/Sexual Assault Unit with the Violent Crimes Bureau in conjunction with the experience of the Serology/DNA Section of the Crime Laboratory to solve Cold Cases. These funds, which have been approved by NIJ, will be used to pay overtime, consulting fees and for the purchase of laboratory supplies. There is no match requirement associated with this award. No additional positions are needed and no County funds are required. Countywide. (DW)

**Background and Justification:** The U.S. Department of Justice, Office of Justice Programs (OJP), National Institute of Justice (NIJ) 2007 Solving Cold Cases with DNA Program furthers the Department's mission by offering assistance to States and units of local government to identify, review, and investigate Uniform Crime Report (UCR), Part 1 Violent Crime "cold cases" that have the potential to be solved through DNA analysis, and to locate and analyze biological evidence associated with these cases. The Catalog of Federal Domestic Assistance (CFDA) number is 016.560 and the grant number is 2007-DN-BX-K023.

**Attachments:**

- 1. Budget Amendment
- 2. Award Letter
- 3. Cooperative Agreement
- 4. Application

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RECOMMENDED BY: \_\_\_\_\_ DATE: 10/21/07  
DEPARTMENT DIRECTOR

APPROVED BY: \_\_\_\_\_ DATE: 10/30/07  
ASSISTANT COUNTY ADMINISTRATOR

**Attachment 1**

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2008	2009	2010	2011	2012
Capital Expenditures					
Operating Costs	\$ 176,235				
External Revenues	(\$176,235)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				
Is Item Included in Current Budget:	YES _____	NO	_____ X _____		
Budget Account No.: Fund	<u>1152</u>	Agency	<u>160</u>	Org	<u>2111</u>
					Object <u>3129</u>
Reporting Category	_____				

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Solving Cold Cases with DNA grant is funded through the National Institute of Justice (NIJ). No County funds are required in FY 2008.

DNA Backlog Reduction Program	<u>\$176,235</u>
Total	\$176,235

## III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p style="text-align: center;"><u><i>Ann D... 10/25/07</i></u> OFMB <u><i>10-25-07</i></u>  <i>GIN 10-24-07 VO 10/27</i></p>	<p style="text-align: center;"><u><i>Jim J. Jacobs 10/26/07</i></u>          Contract Administration  <i>10/26/07</i></p>
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**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney *10/29/07*

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

Grantee Information			
<b>Grantee Name:</b>	Palm Beach County Sheriff's Office	<b>Project Period:</b>	01/01/2008 - 06/30/2010
<b>Grantee Address:</b>	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	<b>Program Office:</b>	NIJ
<b>Grantee DUNS Number:</b>	18-280-9921	<b>Grant Manager:</b>	Charles Heurich
<b>Grantee EIN:</b>	59-6000786	<b>Application Number(s):</b>	2007-91840-FL-1J
<b>Vendor #:</b>	596000786	<b>Award Number:</b>	2007-DN-BX-K023
<b>Project Title:</b>	Solving Cold Cases with DNA	<b>Award Amount:</b>	\$176,235.00

Change Project Period			
<b>Current Grant Period:</b>	Month: <input type="text"/> Day: <input type="text"/>	<b>New Grant Period:</b>	Month: <input type="text"/> Day: <input type="text"/>
<b>Project Start Date:</b>	01/01/2008	<b>*New Project Start Date:</b>	01/01/2008
<b>Project End Date:</b>	06/30/2009	<b>*New Project End Date:</b>	12/31/2009

**\*Required Justification for Change Project Period:**

The PBSO is requesting a six month no cost extension GAN in order to expend all awarded funds. The PBSO recently closed out the 2005 Cold Case grant and in so doing delayed the initiation of 2007 Cold Case Grant expenditures.

**Attachments:**

None

**Audit Trail:**

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	04/24/2009 12:01 PM
Submitted	PO - Grant Manager	caraballob	04/14/2009 1:35 PM

Attachment 2



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

**Grantee Information**

<b>Grantee Name:</b>	Palm Beach County Sheriff's Office	<b>Project Period:</b>	01/01/2008 - 06/30/2010	<b>GAN Number:</b>	004
<b>Grantee Address:</b>	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	<b>Program Office:</b>	NIJ	<b>Date:</b>	10/16/2009
<b>Grantee DUNS Number:</b>	18-280-9921	<b>Grant Manager:</b>	Charles Heurich		
<b>Grantee EIN:</b>	59-6000786	<b>Application Number (s):</b>	2007-91840-FL-IJ		
<b>Vendor #:</b>	596000786	<b>Award Number:</b>	2007-DN-BX-K023		
<b>Project Title:</b>	Solving Cold Cases with DNA	<b>Award Amount:</b>	\$176,235.00		

**Change Project Period**

<b>Current Grant Period:</b>	Month: 23 Day: 30	<b>New Grant Period:</b>	Month: 29 Day: 29
<b>Project Start Date:</b>	01/01/2008	<b>*New Project Start Date:</b>	01/01/2008
<b>Project End Date:</b>	12/31/2009	<b>*New Project End Date:</b>	06/30/2010

**\*Required Justification for Change Project Period:**

The Palm Beach County Sheriff's Office is requesting a six month extension on the 2007 Continuation Solving Cold Cases with DNA grant award. The extension request is due to a temporary lack of staffing in the PBSO VCU Cold

**Attachments:**

None

**Audit Trail:**

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	10/16/2009 12:00 PM
Submitted	PO - Grant Manager	caraballob	10/02/2009 2:53 PM

Attachment 3