

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 15, 2009 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Approve: the return of \$13,253 in unexpended Drug Control/Money Laundering Investigation grant funds and \$6,043 in accrued interest to the Florida Department of Law Enforcement.

Summary: On June 3, 2003, the Palm Beach County Sheriff's Office (PBSO) was awarded a FY03 Drug Control/Money Laundering Investigation grant by the Florida Department of Law Enforcement (FDLE), Violent Crime & Drug Control Council, for the period of April 2, 2003 through the completion of the investigation. PBSO concluded its investigation due to operational issues. FDLE disbursed funding in advance and requires the return of unexpended grant funds at the end of the grant period. Countywide (DW)

Background and Justification: Pursuant to County PPM #CW-F-003, the return of these funds requires the approval of the Board of County Commissioners.

Attachments: *None*

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RECOMMENDED BY:  DATE 12/11/09
DEPARTMENT DIRECTOR DATE

APPROVED BY:  DATE 12/10/09
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$(19,296)				
External Revenues	\$19,296				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact \$0

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES X NO

Budget Account No.: Fund Agency Org Object

Fund 1152 BS Account 2230 Sub BSA 2042 \$ 13,253
Fund 1152 Dept 010 Unit 0100 Rev. Soud 4110 \$ 6,043

\$ 19,296

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim [Signature] 12-8-09
OFMB

[Signature] 12-7-09
12/10/09 pm

[Signature] 12/19/09
Contract Administration

B. Legal Sufficiency:

[Signature] 12/10/09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.