

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Transfer
FUND Capital Outlay**

BGEX 110409-307

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/04/09	REMAINING BALANCE
<u>DECREASE</u>								
3900-364-M017-6551	Benoist Farms Ind Park	94,000	94,000	0	94,000	0	0	0
3900-364-M050-6120	Sun Valley/Local Drainage	14,000	14,000	0	14,000	0	0	0
3900-364-M050-6505	Sun Valley/Local Drainage	9,350	9,350	0	9,350	0	0	0
3900-364-M050-6506	Sun Valley/Local Drainage	9,883	9,883	0	9,883	0	0	0
3900-364-M066-6505	Lake Worth/Mil Tr-Cong Infrac	11,905	11,905	0	11,905	0	0	0
3900-364-M074-4205	Lox River Rd Drainage Improve	81	81	0	81	0	0	0
3900-364-M074-6505	Lox River Rd Drainage Improve	44,708	44,708	0	44,708	0	0	0
3900-364-M074-6506	Lox River Rd Drainage Improve	26,041	26,041	0	26,041	0	0	0
3900-364-M075-6572	Cr 880 Bridge Over Hillsboro C	4,846	4,846	0	4,846	0	0	0
3900-364-M076-6506	Le Chalet Blvd @ Parkwalk	110,200	110,200	0	110,200	0	0	0
3900-364-M085-6506	Kathy Lane & US 1	50,000	50,000	0	50,000	0	0	0
3900-364-M086-6506	C17 Drainage Outfall Imp	40,000	40,000	0	40,000	0	0	0
3900-364-M110-6505	Eagles Nest	2,410	2,410	0	2,410	0	0	0
3900-364-M110-6506	Eagles Nest	80,665	80,665	0	80,665	0	0	0
3900-364-M114-6551	US 1 N of PGA Blvd Drainage	306,000	306,000	0	306,000	0	0	0
3900-364-M115-6551	Southview Rd-Sch Board Proj	403,000	403,000	0	403,000	0	0	0
<u>INCREASE</u>								
3900-364-M122-6571	C17 Canal Bdg at 45 th St & Cong	1,207,089	1,207,089	<u>1,207,089</u>	<u>0</u>	1,207,089	0	1,207,089
				1,207,089	1,207,089			

Engineering & Public Works
Administration / Budget Approval
OFMB Department – Posted

SIGNATURE

atwillhite

DATE

11/4/09

By Board of County Commissioners
At Meeting of 12/15/09

Deputy Clerk to the
Board of County Commissioners