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Agenda Item: **3E-2**

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY							
Meeting Date: December 15, 2009	[X] []			Regular Public Hearing			
Department							
Submitted By: Community Service	<u> 88</u>						
Submitted For: Human Services Di	<u>vision</u>						
I. EXMotion and Title: Staff recomment following vendors for the period of Janutotal of \$515,825, for services to homele to exceed \$65,600; B) Gulfstream Goodwill Industries to exceed \$286,225; C) Oakwood Center of the Palmont to exceed \$82,000; and D) Comprehensive Alcoholism	nds muary 1, ess indes, Inc. es, Inc. es, Inc.	2010, through ividuals: for Supportive for Supportive hes for Support	h Dece e Servi e Hous rtive S	ember 31, 2010, for a ces in an amount not sing in an amount not ervices in an amount			
Summary: In 2008, HUD awarded the grant to begin January 1, 2010. The housing beds and supportive services Inc., CARP, and Oakwood Center to pand related support services. Funds for Housing and Urban Development (HU\$533,398. The contracts total \$515,82 non-contracted funds for administration (TKF)	Division offered orovide these ID) and	on of Human S will continue of through Gulf staff for the contracts are d \$91,240 in the the remaining	Service fundin stream Homel compri County balan	g for 30 Transitional n Goodwill Industries, ess Outreach Teams sed of \$442,158 from match for a total of ce of \$ 17,573 is for			
Background and Justification: Sin Center of the Palm Beaches, Inc. and provision of support services to the hot and Support Services such as life management. Staff from Oakwood an Homeless Outreach Team providing management for these services has been re-	I CARF meless skills nd CAF ental h	P have partne s. Goodwill pr , job placem RP work as s ealth and sub	red wit ovides ent a peciali stance	th the County for the Transitional Housing ssistance and case zed members of the			
Attachments: 1. Contract with Gulfstream Good 2. Contract with Gulfstream Good 3. Contract with Oakwood Cente 4. Contract with Comprehensive Supportive Services ====================================	dwill In r for Sເ	dustries, Inc. f upportive Serv	or Sup ices	portive Services			
Recommended by:	Lor	Lille		////3/09 Nate			
Approved		_		11/24/09			
Assistant County Admin	istrato	or		Date			

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:										
Fisca	ıl Years	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>				
Oper Exter Prog	tal Expenditures ating Costs rnal Revenue ram Income (Count nd Match (County)	400,049 (331,619) ty)	133,349 (110,539)							
NET	FISCAL IMPACT	68,430	22,810							
# ADDITIONAL FTS POSITIONS (Cumulative)										
Is Item Included In Current Budget: Yes X No Budget Account No.: Fund 1001 Dept. 142 Unit 1432 Obj. 3401 Program Code: various Program Period: GY10										
B.	Recommended S	ources of Fu	nds/Summar	y of Fiscal In	npact:					
Departmental Fiscal Review: Toruna Malhota 11/13/09										
III. REVIEW COMMENTS										
A. OFMB Fiscal and/or Contract Dev. and Control Comments:										
	DE OFM	1/-19-09 B VA C 7-1/16	<u> </u>	Contract D	ey. and Cont					
В.	Legal Sufficiency	:		These	Confr	west couple				
	Assistant of	I /24/	ney	with negri	our re	view				

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.