PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3H-1

Meeting Date: December 15, 2009 [x]Consent []Regular []Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 10-023 with Holt Contractors, Inc., (R2007-0947) in the amount of \$295,960.41 to provide modifications to the third floor of the Palm Beach County Sheriff's Office (PBSO) Administration Building.

Summary: The work consists of interior modifications to existing space to accommodate a new command center, conference room, and Department of Homeland Security (DHS) secure room built to DHS specifications. The work will include new walls and doors, electrical modifications, new flooring, painting, sound proofing, recessed ceilings, card access, and fire sprinkler modifications/relocation to accommodate the proposed design. Project is being funded 100% by PBSO. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100%. The total construction duration is 120 days. Holt Contractors, Inc. is a Palm Beach County company. (FD&O Admin) **Countywide/District 2 (JM)**

Background & Justification: The new Fusion Center will provide PBSO with up to date technology and improve necessary intelligence capability and coordination between PBSO and the Department of Homeland Security.

Attachments:

- 1. Location Map
- 2. Work Order
- 3. Contractor's Cost Proposal
- 4. SBE Estimate Report
- 5. Budget Availability Statement

Recommended by:	Army Work	11/20/09
•	Department Director	Date
Approved by:	Meller	12/8/09
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

	Fiscal Year	2010	2011	2012	2013	2014
	Capital Expenditures Operating Costs	\$344,793.86 0	0 0	0 0	0 0	0
	External Revenues Program Income (County) In-Kind Match (County)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
	NET FISCAL IMPACT	\$344,793.86	0	0	0	0
	# Additional FTE Positions (Cumulative)	_	, 	_	_	
	Is Item Included in Current Budg	get? Yes <u>X</u>	<u> </u>			
	Budget Account No: 3804-411	-B433-4907				
В.	Reporting Category Recommended Sources of Fu Construction Architect Engineer Staff Costs Continguous Total C. Departmental Fiscal Revi	4,439,4 0.39 <i>2,98</i> 0.392,98 344,783,	1) 10 11	cal Impac	t:	
						

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

OFMB 281/2/2	Contract Dev. and Control Exercistation
A. Legal Sufficiency:	This item complies with current County policies.
Assistant County Attorney	<u> </u>
A. Other Department Review:	

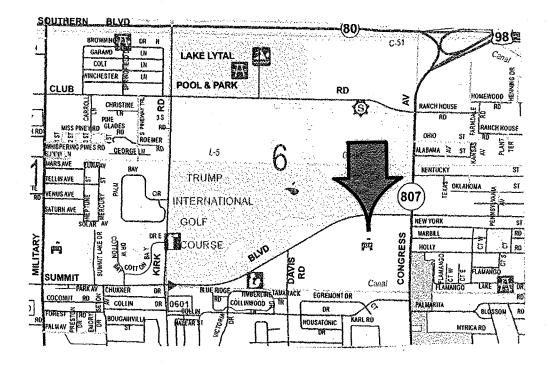
A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Palm Beach County Sheriff's Office

3228 Gun Club Road West Palm Beach, FL 33406



November 16, 2009	JOC WORK ORDER Job Order Construction Services	
Loc #: 108	CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH	RORIDA
JOC#: 09673	CJC PBSO Admin - Fusion Center (est)	

Brief Scope:

Provide an estimate for build-out of this space.

Contractor:

Holt Contractors, Inc. 8161 NW 51st Place

Coral Springs, FL 33067

Contract:

R-2007-0947

AMOUNT:

\$ 295,960.41

District: 2

Funding:

3804-411-B433-07-4907

JOC Work Order #:

10-023

Project Duration:

3 Months

Liquidated damages will apply

Approval Signatures

Daniel Racette, Project Coordinator	11-16-051 Date
Audrey Wolf, Director Facilities Development & Operations	Anny Worf 11/20/09
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date
Approved as to form and legal sufficiency County Attorney	(NOT REQUIRED FOR PROJECTS < \$200,000) Date
Burt Aaronson, Chairman Board of County Commissioners	Date

Jerry Holt, President	M	md Pl	ALIX	11-16-09
Holt Contractors, Inc.	7	7		Date

COPY: Project File

JOC WORK ORDER

Page 1 of 1

Procurement & Project Implementation Group 2633 Vista Parkway, West Palm Beach, FL 33411-5607

11/16/2009

Proposal Review - CSI Summary November 12, 2009 **Job Order Construction Services** Loc #: 108 CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, , WEST PALM BEACH JOC#: 09673 CJC PBSO Admin - Fusion Center (est)

Contract Number: R-2007-0947

Contractor:

Holt Contractors, Inc.

Proposal Value:

\$ 295,960.41

Proposal Name:

CJC PBSO Admin - Fusion Center

Proposal Submitted:11/11/2009

01 - General Requirements:	\$9,868.62
02 - Site Work:	\$2,231.13
03 - Concrete:	\$828.63
06 - Wood, Plastic, and Composites:	\$461.03
07 - Thermal & Moisture Protection:	\$1,196.06
08 - Openings:	\$6,068.84
09 - Finishes:	\$127,849.66
10 - Specialties:	\$1,392.80
13 - Special Construction:	\$26,395.70
15 - Mechanical:	\$8,160.14
16 - Electrical:	\$111,507.80
Proposal Total	\$295,960.41

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

> ores on 2 Proposition please and on Open, Santa The Ext

Proposal Review - CSI Summary

S. L.UT

Page 1 of 1 11/12/2009

Proposal Review - CSI Detail November 12, 2009 **Job Order Construction Services** Loc #: 108 CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, , WEST PALM BEACH JOC#: 09673 CJC PBSO Admin - Fusion Center (est) **Contract Number:** R-2007-0947

Contractor:

Holt Contractors, Inc.

Proposal Value:

\$ 295,960.41

Proposal Name:

CJC PBSO Admin - Fusion Center

	rd CSI Numb	er M	odifier UOM	Description					Li	ne Total
01 -	General R	equirements								
1	01352	3012	HR	Investigating F And Engineeri	Require	ments Or Servi vices		onsultant, For Special ide Required Archited	ctural	\$2,203.80
			Installation	Quantity 16.00	x	Unit Price 125.00	x	Factor 1.1019 =	Total \$2,203.80	
2	01510	2016	EA	30 CY Dumps Includes Servi	ter (10 ce To (Ton Capacity) '	'Construc k-up Of D	ation Debris" Note: Pumpster, Hauling Of		\$2,534.37
				Quantity		Unit Price		Factor	Total	
		·	Installation	4.00	Х	575.00	Х	1.1019 =	\$2,534.37	
3	01740	1111	CSF	Clean Miscella	aneous	Surfaces, Wipe	Down W	/ith Mild Detergent	·	\$5,130.45
				Quantity	· · · · · · · · · · · · · · · · · · ·	Unit Price		Factor	Total	
			Installation	960.00	х	4.85	x	1.1019 =	\$5,130.45	
02 -	Sub Site Work	ototal for 01	- General Requ	uirements:					\$:	9,868.6
4	4 02112 4503 SF			Demo Drywall	And S	tud Partition Me	tal/Wood	Stud With Drywall 2	Sides	\$475.58
				Quantity				—		
				Quantity		Unit Price		Factor	Total	
			Installation	520.00	х	Unit Price 0.83	×	1.1019 =	Total \$475.58	
5	02112	7123	Installation EA	520.00				1.1019 =	\$475.58	\$1,755.5
5	02112	7123	EA	520.00		0.83		1.1019 = Concrete Factor	\$475.58 Total	\$1,755.5
5	02112	7123		520.00 Drill 4" (10 cm		0.83 eter Core In 6"		1.1019 = Concrete	\$475.58	\$1,755.5
5			EA	520.00 Drill 4" (10 cm Quantity) Diam	0.83 eter Core In 6" Unit Price	(15 cm) (1.1019 = Concrete Factor	\$475.58 Total \$1,755.55	
·			EA Installation	520.00 Drill 4" (10 cm Quantity) Diam	0.83 eter Core In 6" Unit Price	(15 cm) (1.1019 = Concrete Factor	\$475.58 Total \$1,755.55	
	Sut		EA Installation - Site Work:	520.00 Drill 4" (10 cm Quantity 40.00) Diam x	0.83 eter Core In 6" Unit Price	(15 cm) (1.1019 = Concrete Factor	\$475.58 Total \$1,755.55	2,231.1
03 -	Sut Concrete	ototal for 02	EA Installation	520.00 Drill 4" (10 cm Quantity 40.00) Diam x	0.83 eter Core In 6" Unit Price 39.83	(15 cm) (1.1019 = Concrete Factor 1.1019 =	\$475.58 Total \$1,755.55	2,231.1
03 -	Sut Concrete	ototal for 02	EA Installation - Site Work:	520.00 Drill 4" (10 cm Quantity 40.00 Flowable Grod) Diam x	0.83 eter Core In 6" Unit Price	(15 cm) (1.1019 = Concrete Factor	\$475.58 Total \$1,755.55 \$.	2,231.1
03 -	Sut Concrete	ototal for 02	EA Installation - Site Work: CY Installation	520.00 Drill 4" (10 cm Quantity 40.00	y Diam	0.83 eter Core In 6" Unit Price 39.83 Unit Price	(15 cm) (1.1019 = Concrete Factor 1.1019 =	\$475.58 Total \$1,755.55 \$. Total	2,231.1
03 -	Sut Concrete 03630	ototal for 02	EA Installation - Site Work: CY Installation Patch floor a	520.00 Drill 4" (10 cm Quantity 40.00 Flowable Grod Quantity 4.00	y Diam	0.83 eter Core In 6" Unit Price 39.83 Unit Price	(15 cm) (1.1019 = Concrete Factor 1.1019 =	\$475.58 Total \$1,755.55 \$. Total	\$1,755.55 2,231.1 \$828.65
6	Sul Concrete 03630 Sul	ototal for 02 1001	EA Installation - Site Work: CY Installation Patch floor a	520.00 Drill 4" (10 cm Quantity 40.00 Flowable Grod Quantity 4.00	y Diam	0.83 eter Core In 6" Unit Price 39.83 Unit Price	(15 cm) (1.1019 = Concrete Factor 1.1019 =	\$475.58 Total \$1,755.55 \$. Total	2,231.1 \$828.6
6	Sul Concrete 03630 Sul	ototal for 02	EA Installation - Site Work: CY Installation Patch floor a	520.00 Drill 4" (10 cm Quantity 40.00 Flowable Grod Quantity 4.00 t old floor outlets	y Diam	Unit Price 188.00 BC Plywood W	(15 cm) (x x	1.1019 = Concrete Factor 1.1019 =	\$475.58 Total \$1,755.55 \$. Total \$828.63	2,231.1 \$828.6
03 - 6	Sul Concrete 03630 Sul Wood, Pla	ototal for 02 1001 ototal for 03 astic, and Co	EA Installation - Site Work: CY Installation Patch floor a - Concrete: omposites	520.00 Drill 4" (10 cm Quantity 40.00 Flowable Grod Quantity 4.00 t old floor outlets	y Diam	0.83 eter Core In 6" Unit Price 39.83 Unit Price 188.00	(15 cm) (x x	1.1019 = Concrete Factor 1.1019 = Factor 1.1019 =	\$475.58 Total \$1,755.55 \$. Total \$828.63	2,231.1 \$828.6 \$828.6

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8	06160	1206	1912 SF	For Fire Retard	dant Tre	atment Add				\$77.57
U	00100	1200	1912 01	Quantity		Unit Price		Factor	Total	
			Installation	128.00	х	0.55	x	1.1019 =	\$77.57	
			'Wall Backing	to mount TV so	reens.'					
	Sub	total for 06	- Wood, Plastic	and Comp	ocitos					\$461.03
7 - T		Moisture F		, and Comp	USILES) <u> </u>				
9	07920	2004	CLF	Silicon Caulk	And Sea	al, 3/8"x3/8" Joi	nt			\$1,196.06
				Quantity		Unit Price		Factor	Total	
			Installation	17.00	X	63.85	X	1.1019 =	\$1,196.06	
	Sub	total for 07	' - Thermal & Mo	oisture Prote	ection	;		·	\$	1,196.0
)8 - C	penings									
10	08110	1115	EA	3'x6'-8" Throu	gh 7'-2":	x4-3/4" Deep M	etal Dooi	Frame, 16 Gauge		\$436.04
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	Х	173.44	X	1.1019 =	\$382.23	
			Demolition	2.00	X	24.42	X	1.1019 =	\$53.82	
11	08210	3214	EA	3'x7'x1-3/8" S	olid Cor	e, Birch Faced	Door			\$310.60
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	X	128.74	X	1.1019 =	\$283.72	
			Demolition	2.00	X	12.21	X	1.1019 =	\$26.91	
12	08354	1005	EA	Up To 3'x 7' S	iteel, 52	STC Rating Ad	coustical	Door		\$3,456.4
			1 1 - 11 - 12	Quantity		Unit Price		Factor	Total	
			Installation	1.00	Х	3,136.82	X	1.1019 ⁼	\$3,456.46	
13	08710	1251	PR	4-1/2x4-1/2" V Slide-in, Ball I			d Duty, B	utt Hinges, Full Mortis		\$348.4
			Installation	Quantity		Unit Price		Factor	Total	
			Installation 	6.00	X	52.71	X	1.1019 =	\$348.49	
14	08710	2431	EA					ntenance only. This ite	em is	\$16.4
				Quantity	ın con	Unit Price	w door o	frame installations. Factor	Total	
			Installation	24.00	X	0.62	x	1.1019 =	\$16.40	
15	08710	5103	EA	Surface Mour	ited Hea	avv Dutv Door (Closer - L	CN 4010/4020/4110 S	eries	\$228.2
				Quantity		Unit Price		Factor	Total	
			Installation	1.00	Х	207.12	x	1.1019 =	\$228.23	
16	08710	6233	EA	Bored Entry L	ockset	F82				\$504.8
				Quantity		Unit Price		Factor	Total	
			Installation	2.00	x	229.06	x	1.1019 =	\$504.80	
17	08710	6621	EA	Twelve Butto	n Stand	ard Access Cor	ntrol, Kno	b And Key Override		\$731.0
				Quantity		Unit Price		Factor	Total	
			Installation	1.00	X	663.44	x	1.1019 =	\$731.04	
18	08720	1001	OPN	Spring Type	Weathe	r-stripping For V	Nood Do	ors		\$36.7
				Quantity		Unit Price		Factor	Total	
			Installation	1.00	х	33.35	х	1.1019 =	\$36.75	
		4.4.16.0	8 - Openings:							6,068.8

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Recor	d CSI Numb	er	Modifier UOM	Description					L	ine Total
09 - I	inishes									
19	09110	3003	SF	4" Metal Fram Runners	ing Stud	I, 16" On Cent	er, 18 Ga	uge, With Tracks And	\$	23,057.26
			1 - 1 - 0 - 1	Quantity		Unit Price		Factor	Total	
			Installation	7,500.00	X	2.79	Х	1.1019 =	\$23,057.26	
20	09250	1103	SF	(16 mm)	One Laye		On Wood	Or Metal Studs Or Fur		12,341.28
			Installation	Quantity	v	Unit Price 0.80	x	Factor 1.1019 =	Total \$12,341.28	
				14,000.00	X				·	
21	09250	4101	SF		And Fi	nish Drywall W	alls Up 1			\$3,393.85
			Installation	Quantity	x	Unit Price 0.22	x	Factor 1.1019 =	Total \$3,393.85	
				14,000.00						
22	09250	4301	LF	Tape, Spackle or outside dry Quantity			orners U	p To 10' Height Note: Ir Factor	nside Total	\$129.47
			Installation	250.00	х	0.47	X	1.1019 =	\$129.47	
	00514	6000	05							
23	09511	6002	SF		Reinstal	I Acoustical Pa	inels Onl	<i>'</i>		\$2,610.40
			Installation	Quantity 10,300.00	х	Unit Price 0.23	x	Factor 1.1019 =	Total \$2,610.40	
24	09650	3131						1.1013		***
24	09000	3131	LF		stic Base	e, 4" High, All (Joiors	F1		\$2,954.19
			Installation	Quantity	.	Unit Price 1.24	v	Factor 1.1019 =	Total \$2,596.08	
			Demolition	1,900.00 1,300.00	X	0.25	X X	1.1019 =	\$358.12	
0.5	00000									
25	09680	2206	SY		ce Medi	um Traffic Con	nmercial		·	20,956.49
			Installation	Quantity		Unit Price		Factor	Total	
			Demolition	930.00 930.00	X X	18.99 1.46	X X	1.1019 = 1.1019 =	\$19,460.33 \$1,496.16	
	00005							····		
26	09835	3002	SF		ckable IV		all Pane	With Fabric Or Vinyl V		37,958.2
			Installation	Quantity	v	Unit Price 21.53		Factor 1.1019 =	Total \$37,958.25	
				1,600.00	X		X			
27	09920	1416	SF		Plaster/[Paint, B	rush/Roller Work		\$7,713.30
			Installation	Quantity		Unit Price		Factor	Total	
				28,000.00	Х	0.25	X	1.1019 =	\$7,713.30	
28	09920	1417	SF		Plaster/[s Paint,	Brush/Roller Work		314,192.4
			Installation	Quantity		Unit Price		Factor	Total	
				28,000.00	X	0.46	X	1.1019 =	\$14,192.47	
29	09920	4104	LF		Metal Fr		, 1 Coat	Primer, Brush/Roller W		\$384.7
			Installation	Quantity		Unit Price		Factor	Total	
			mstanation	970.00	X	0.36	X	1.1019 =	\$384.78	
30	09920	4106	LF		Metal Fr		, 2 Coats	Paint, Brush/Roller We		\$833.7
			Installation	Quantity		Unit Price		Factor	Total	
			mstaliation	970.00	х	0.78	X	1.1019 =	\$833.70	
31	09920	4311	EA		Door, O		at Primer	, Brush/Roller Work		\$476.3
			Installation	Quantity		Unit Price		Factor	Total	
		· ·	Installation	28.00	X	15.44	X	1.1019 =	\$476.37	
32	09920	4313	EA	Paint Interior	Door, O		ats Paint	Brush/Roller Work	· .	\$847.8
				Quantity		Unit Price		Factor	Total	
			Installation	28.00	X	27.48	X	1.1019 =	\$847.85	

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7 0 40 04	640									
7,849.66	\$121						- Finishes:	total for 09 -	Sub pecialties	0 - S
\$1,392.80		With Brackets And	n) Wide, \	elves, 10" (25 cr	ood She	Prefinished Wo	LF	6402	10672	33
	Total \$1,040.19	Factor 1.1019 =	х	Unit Price 4.72	x	Quantity 200.00	Installation			
	\$352.61	1.1019 =	X	1,60	X	200,00	Demolition			
1,392.80	\$						- Specialties:			
								nstruction	pecial Co	3 - 5
\$459.76	Total	trusion Detection Factor	.ange) Int	wave (50 x 30' F Unit Price	, Microv	Equipment	EA	1301	13710	34
	\$459.76	1.1019 =	x	417.24	x	Quantity 1.00	Installation			
\$1,265.65				Panel	Control	Type A Relay (EA	5101	13710	35
	Total \$1,265.65	Factor 1.1019 =	×	Unit Price 1,148.61	х	Quantity 1.00	Installation	•		
\$1,121.16						Number 18 AV	MLF	6802	13710	36
	Total \$1,121.16	Factor 1.1019 =	x	Unit Price 508.74	x	Quantity 2.00	Installation			
\$170.7					6139	Ademco Vista	EA	7201	13710	37
	Total \$170.77	Factor 1.1019 =	x	Unit Price 154.98	x	Quantity 1.00	Installation			
\$61.3					SN	Ademco 4939	EA	7301	13710	38
	Total \$61.39	Factor 1.1019 =	x	Unit Price 55.71	х	Quantity 1.00	Installation			
\$7,841.9				oller	0 Contro	Cardkey D-620	EA	3001	13720	39
	Total \$7,841.97	Factor 1.1019 =		Unit Price		Quantity	Installation			
£1 271 2		1.1019	X	7,116.77	X	1.00		2000	12720	40
\$1,271.2	Total	Factor		nal Interface Unit Price	t Termi	Cardkey Smar Quantity	EA	3002	13720	40
	\$1,271.25	1.1019 =	x	1,153.69	x	1.00	Installation			
\$3,512.7				Reader	G Card	Cardkey L40-0	EA	3003	13720	41
	Total	Factor		Unit Price		Quantity	Installation			
	\$3,512.75	1.1019 =	Х	637.58	X	5.00	Installation	**************************************		
\$857.2	Total	Costor			Push Bu	Cardkey Exit F	EA	3005	13720	42
	\$857.22	Factor 1.1019 =	x	Unit Price 155.59	x	Quantity 5.00	Installation			
\$2,709.0					Magneti	Cardkey 390 N	EA	3006	13720	43
	Total	Factor		Unit Price		Quantity				
	\$2,709.08	1.1019 =	Х	491.71	X	5.00	Installation			
\$1,479.8					NG), Co	Analog (18 AV	LF	8111	13847	44
	Total \$1,479.85	Factor 1.1019 =	x	Unit Price 0.79	X	Quantity	Installation			
\$1,232.8	Ş.,,.,					1,700.00		6244	12051	15
	Total	Factor	-//N 200-	e, Model ACM-1 Unit Price	iviodule	Quantity	EA	6211	13851	45
	\$1,232.87	1.1019 =	×	1,118.86	x	1.00	Installation			

Job Order Number: 09673

Recor	d CSI Number	r	Modifier UOM	Description					Li	ne Total
13 - S	Special Con	structio	n							
46	13851	6213	EA	Microphone M	aster M	odule Model M	MM -1, P	/N 500-892079		\$451.97
				Quantity	T PERSON 1400 PERSON TRANS	Unit Price		Factor	Total	
			Installation	1.00	X	410.17	X	1.1019 =	\$451.97	
47	13910	2001	LF	Bleed Existing	Lines (Of Water				\$334.98
				Quantity		Unit Price		Factor	Total	
			Installation	1,600.00	X	0.19	X	1.1019 =	\$334.98	
48	13910	2002	LF	Refill Existing	Lines V	/ith Water				\$423.13
				Quantity		Unit Price		Factor	Total	
			Installation	1,600.00	x	0.24	х	1.1019 =	\$423.13	
49	13930	1201	EA	Exposed Pipin And Fittings, S Quantity	g, Wet Support:	Automatic Spri s And Sprinkler Unit Price	nkler Sys Head, O	item, Includes Branch rdinary Hazard Factor	n Pipe Total	\$3,201.90
			Installation	12.00	X	242.15	×	1.1019 =	\$3,201.90	
									£2	C 20E 7
			13 - Special Cons	truction:					\$2	6,395.7
15 - 1	Mechanical	er sagage er gegen og i s		takang ing a tigap Tanggala.					and the last of the court of the	
50	15190	1201	SF	1" Thick Fibro	us Glas	s Blanket With	Reinforc	ed Foil, 1# Density		\$1,445.6
				Quantity		Unit Price		Factor	Total	
			Installation	800.00	х	1.64	X.	1.1019 =	\$1,445.69	
51	51 15840 1502		LB	Sheet Metal D Field Assemb		\$6,251.7				
			1 1.0 0	Quantity		Unit Price		Factor	Total	
			Installation	1,200.00	X	4.63	. X	1.1019 =	\$6,122.16 \$129.58	
·			Demolition	120.00	X	0.98	X	1.1019 =		
52	15867	5109	EA	24" x 24" Adjustable Curved Blade Register, Ceiling Mounted, Alu Construction, 4-Way Pattern Quantity Unit Price Factor					minum Total	\$462.7
			Installation	Quantity 4.00	x	100.66	x	1.1019 =	\$443.67	
			Demolition	2.00	x	8.64	x	1.1019 =	\$19.04	
	Subt	otal for	15 - Mechanical:						\$	8,160.1
16 - I	Electrical	otal for	13 - Mechanical.						· · · · · · · · · · · · · · · · · · ·	70,100.1
53	16120	1265	MLF	3/c #12 A\A/G	Cablo	AID (AHH/W)	600 1/ 5	Stranded, Placed In C	onduit	\$46,210.6
33	10120	1205	ML	Quantity		Unit Price		Factor	Total	
			Installation	25.00	х	1,677.49	x	1.1019 =	\$46,210.66	
54	16120	1524	MLF		le - XLP		HW 600	V Copper, Single Str	anded,	\$24,168.4
				Quantity		Unit Price		Factor	Total	
			Installation	20.00	Х	1,096.67	X	1.1019 =	\$24,168.41	
55	16131	2612	LF	3/4" EMT Cor	nduit, M	ounted Expose	d On Fla			\$12,561.9
			1	Quantity		Unit Price		Factor	Total	
			Installation	4,365.00	X	2.22	X	1.1019 =	\$10,677.74	
			Demolition	3,000.00	Х	0.57	Х	1.1019 =	\$1,884.25	
56	16131	2618	LF	3" EMT Cond	uit, Moi	unted Exposed	On Flat \			\$12,394.1
				Quantity		Unit Price		Factor	Total	
			Installation	1,600.00	Х	7.03	X	1.1019 =	\$12,394.17	

Job Order Number: 09673

Job Order Title: CJ0

CJC PBSO Admin - Fusion Center (est)

Record CSI Number Modifier UOM		Description			÷		L	ine Total		
16 - I	Electrical									
<i>57</i> 16131 2638 EA				3" EMT 90 De	gree El	bow, Mounted E	Exposed	On Flat Wall		\$1,046.45
				Quantity		Unit Price		Factor	Total	
			Installation	36.00	х	26.38	X	1.1019 =	\$1,046.45	
58	16131	2652	EΑ	3/4" EMT Set	Screw	Coupling, Moun	ted Expo	sed On Flat Wall		\$316.02
				Quantity	- 110 00.000 00.000	Unit Price		Factor	Total	
			Installation	120.00	X	2.39	Χ .	1.1019 =	\$316.02	
59	16131	2658	EA	3" EMT Set So	crew Co	oupling, Mounte	d Expos	ed On Flat Wall		\$719.10
				Quantity		Unit Price		Factor	Total	
			Installation	52.00	Х	12.55	X	1.1019 =	\$719.10 	
60	16131	2698	EA	3" EMT Box C	onnect	or With Set Scr	ew			\$87.07
				Quantity		Unit Price		Factor	Total	
			Installation	6.00	Х	13.17	Х	1.1019 =	\$87.07	
61	16131	2712	EA	3/4" EMT Insu	lated B	lox Connector V	Vith Set	Screw		\$113.72
				Quantity		Unit Price		Factor	Total	
			Installation	30.00	X	3.44	Х	1.1019 =	\$113.72	
62	16131	2793	EA	3/4" EMT To F	lexible	Adapter				\$423.79
				Quantity		Unit Price		Factor	Total	
			Installation	60.00	X	6.41	X	1.1019 =	\$423.79	
63	16134	3313	EA	1", 2 Gang, Ty	/pe FS	Cast Box, Up 1	Го 1-5/8"	Deep		\$544.25
				Quantity		Unit Price		Factor	Total	
			Installation	12.00	X	41.16	X -	1.1019 =	\$544.25	
64	16140	1243	EA	20 A, 120 V Is	olated	Ground Recept	acles, D	uplex		\$838.66
				Quantity		Unit Price		Factor	Total	
			Installation	30.00	х	25.37	X	1.1019 =	\$838.66	
65	16140	2112	EA	1 Gang, 20 A, 120/277 V, SPST, Switch Assembly Note: Includes box, switch and cover plate					\$209.20	
			lmakallaki	Quantity		Unit Price		Factor	Total	
			Installation	5.00	X	37.97	X	1.1019 =	\$209.20	
66	16140	2214	EA	2000 W Dimm	ners Wi	ith SPST Switch	3			\$581.89
			Installation	Quantity		Unit Price		Factor	Total	
-			Installation	4.00	X	132.02	X	1.1019 =	\$581.89	
67	16170	2113	EA	240 V, 1 Phas		ole	EMA 3R,	Heavy Duty, With Fuses		\$1,340.53
			Installation	Quantity	x	Unit Price 608.28	x	Factor 1.1019 =	Total \$1,340.53	
	40400	07.40	 	2.00					Ψ1,010.00	***
68	16190	2713	C		Cable T	ies, 18# Tensile	Strengt		Tatal	\$37.69
			Installation	Quantity 6.00	x	Unit Price 5.70	x	Factor 1.1019 =	Total \$37.68	
	40000									***
69	16330	1112	EA	100 KVA, 480 Purpose	V - 12	0/240 V Transfo	ormer, D	ry, 1 Phase, 60 Hz; Gen	erai	\$2,719.72
				Quantity		Unit Price		Factor	Total	
	<u> </u>		Installation	1.00	X	2,468.21	Χ.	1.1019 =	\$2,719.72	
70	16471	2108	EA	Main Lugs, A		ed, 30 Circuit C		Wire, 1 Phase Panelbo		\$2,644.36
			lant-H-ti-	Quantity		Unit Price		Factor	Total	
			Installation	2.00	X	1,199.91	X	1.1019 =	\$2,644.36	

Job Order Number: 09673

Job Order Title: CJC PBSO Admin - Fusion Center (est)

Recor	d CSI Numb	er	Modifier UOM	Description						Line Total
16 - E	Electrical									
71	16510	1342	EA	2' x 4' Lay-In/ With electroni			Fluoresc	ent Fixture, (3T8) Note:		\$1,760.95
				Quantity		Unit Price		Factor	Total	
			Installation	12.00	Х	96.97	Х	1.1019 =	\$1,282.21	
			Demolition	26.00	x	16.71	X	1.1019 =	\$478.73	
72	16510	3201	EA	6" Compact F	luores	cent With Standa	ard Lens	Ceiling Mounted Fixture		\$2,161.02
				Quantity	**** **********	Unit Price		Factor	Total	
			Installation	38.00	X	51.61	X	1.1019 =	\$2,161.02	
73 16530		1517	EA	Exit Sign LED	Doubl	e Face Stem Mo	ounted N	lote: Die-cast aluminum		\$628.15
				Quantity	***********	Unit Price		Factor	Total	
			Installation	3.00	X	190.02	x	1.1019 =	\$628.15	
	Sub	ototal for	16 - Electrical:						\$1	11,507.80
Proposal Total								\$29	5,960.4°	

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

November 16, 2009	SBE Estimate Job Order Construction Services		
Loc #: 108 JOC#: 09673	CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH CJC PBSO Admin - Fusion Center (est)		ZORIDE
SUBMITTED BY	Holt Contractors, Inc. 8161 NW 51st Place Coral Springs, FL 33067	Contract: R- Awarded: 06	

Proposal Value:

\$ 295,960.41

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	\$295,960.41	100.00%

Total estimate SBE participation

\$295,960.41

100.00%

0%	100%
0 /0	10070

Jerry Holt , President, Holt Contractors, Inc.

November 12, 2009	Budget Availability Statement Job Order Construction Services	A SEACH CO
Loc #: 108	CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH	PLORIDA
JOC#: 09673	CJC PBSO Admin - Fusion Center (est)	

REQUEST DATE: November 12, 2009 **REQUESTED BY: Daniel Racette** PHONE#: (561) 233-2057 LOCATION #: 108

LOCATION DESCRIPTION: CJC Bldg A, Administration, 3228 Gun Club Road

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

CSA/LOA/CHANGE ORDER AMOUNT:

R-2007-0947 dated 06/17/2009

CSA/LOA/CHANGE ORDER NUMBER: Work Order #:

CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE

CONSULTANT/CONTRACTOR:

Provide an estimate for build-out of this space.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

	TOTAL:	\$344,793.86	
CONTINGENCY		\$29,596.04	
EQUIPMENT/OTH	ER	\$0.00	
*STAFF COSTS		\$14,798.00	
ARCHITECT/ENGINEER		\$4,439.41	1.5% WORK ORDER AMOUNT FOR TGG FEE
CONSTRUCTION		\$295,960.41	

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY) 3804-411-B433-07-4907 FEDERAL/DAVIS BACON AD VALOREM OTHER

ANTICIPATED DATE OF APPROVAL:

DATE: 11-12-09

ENCUMBRANCE NUMBER:

111709-230

Budget Availability Statement

Page 1 of 1

Procurement & Project Implementation Group 2633 Vista Parkway, West Palm Beach, FL 33411-5607

11/12/2009

^{*} By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.