

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$344,793.86	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$344,793.86	0	0	0	0

Additional FTE
Positions (Cumulative) — — — —

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B433-4907

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction	295,960.41
Architect/Engineer	4,439.41
Staff Costs	14,798.00
Contingency	29,596.04
Total	344,793.86

C. Departmental Fiscal Review: _____

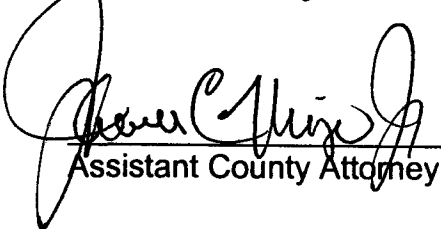
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

 12-2-09
 OFMB  11/25/09

 12/4/09
 Contract Dev. and Control
 12/4/09

A. Legal Sufficiency:

 12/7/09
 Assistant County Attorney

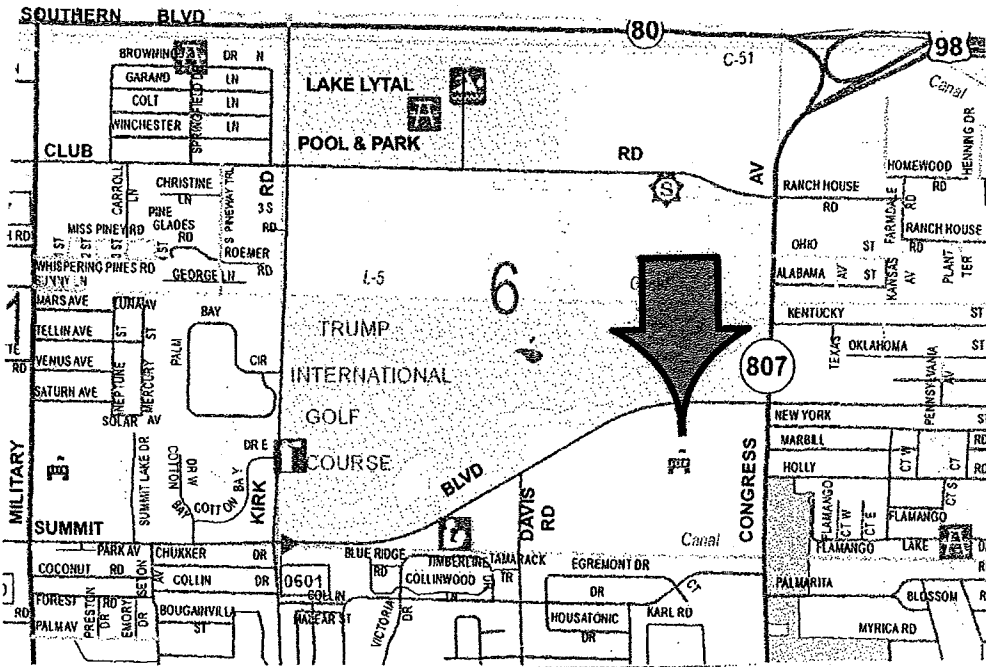
This item complies with current County policies.


A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406



November 16, 2009	JOC WORK ORDER Job Order Construction Services	
Loc #: 108	CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH	
JOC#: 09673	CJC PBSO Admin - Fusion Center (est)	

Brief Scope: Provide an estimate for build-out of this space.

Contractor: Holt Contractors, Inc.
8161 NW 51st Place
Coral Springs, FL 33067

Contract: R-2007-0947

AMOUNT: \$ 295,960.41


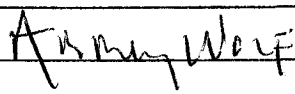
District: 2

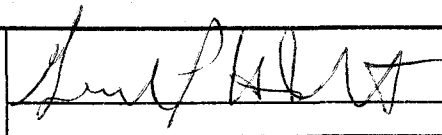
Funding: 3804-411-B433-07-4907

JOC Work Order #: 10-023


Project Duration: 3 Months Liquidated damages will apply

Approval Signatures

Daniel Racette, Project Coordinator		11-16-09 Date
Audrey Wolf, Director Facilities Development & Operations		11/16/09 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	Date
Approved as to form and legal sufficiency County Attorney	(NOT REQUIRED FOR PROJECTS < \$200,000)	Date
Burt Aaronson, Chairman Board of County Commissioners		Date

Jerry Holt, President Holt Contractors, Inc.		11-16-09 Date
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COPY: Project File

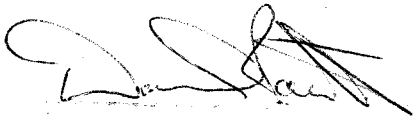
November 12, 2009	Proposal Review - CSI Summary Job Order Construction Services	
Loc #: 108	CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, , WEST PALM BEACH	
JOC#: 09673	CJC PBSO Admin - Fusion Center (est)	


Contract Number: R-2007-0947
Contractor: Holt Contractors, Inc.
Proposal Value: \$ 295,960.41
Proposal Name: CJC PBSO Admin - Fusion Center
Proposal Submitted: 11/11/2009

01 - General Requirements:	\$9,868.62
02 - Site Work:	\$2,231.13
03 - Concrete:	\$828.63
06 - Wood, Plastic, and Composites:	\$461.03
07 - Thermal & Moisture Protection:	\$1,196.06
08 - Openings:	\$6,068.84
09 - Finishes:	\$127,849.66
10 - Specialties:	\$1,392.80
13 - Special Construction:	\$26,395.70
15 - Mechanical:	\$8,160.14
16 - Electrical:	\$111,507.80
Proposal Total	\$295,960.41

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Construction & Project Implementation Group
 West Palm Beach

 11-12-09
 [Signature]

November 12, 2009	Proposal Review - CSI Detail Job Order Construction Services	
Loc #: 108	CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH	
JOC#: 09673	CJC PBSO Admin - Fusion Center (est)	

Contract Number: R-2007-0947
Contractor: Holt Contractors, Inc.
Proposal Value: \$ 295,960.41
Proposal Name: CJC PBSO Admin - Fusion Center
Proposal Submitted: 11/11/2009

Record CSI Number	Modifier	UOM	Description	Line Total								
01 - General Requirements												
1	01352	3012	HR	Investigating Senior Engineer Or Specialty Consultant, For Special Investigating Requirements Or Services Outside Required Architectural And Engineering Services	\$2,203.80							
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>16.00 x</td> <td>125.00 x</td> <td>1.1019 =</td> <td>\$2,203.80</td> </tr> </table>	Quantity	Unit Price	Factor	Total	16.00 x	125.00 x	1.1019 =	\$2,203.80
Quantity	Unit Price	Factor	Total									
16.00 x	125.00 x	1.1019 =	\$2,203.80									
2	01510	2016	EA	30 CY Dumpster (10 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$2,534.37							
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>4.00 x</td> <td>575.00 x</td> <td>1.1019 =</td> <td>\$2,534.37</td> </tr> </table>	Quantity	Unit Price	Factor	Total	4.00 x	575.00 x	1.1019 =	\$2,534.37
Quantity	Unit Price	Factor	Total									
4.00 x	575.00 x	1.1019 =	\$2,534.37									
3	01740	1111	CSF	Clean Miscellaneous Surfaces, Wipe Down With Mild Detergent	\$5,130.45							
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>960.00 x</td> <td>4.85 x</td> <td>1.1019 =</td> <td>\$5,130.45</td> </tr> </table>	Quantity	Unit Price	Factor	Total	960.00 x	4.85 x	1.1019 =	\$5,130.45
Quantity	Unit Price	Factor	Total									
960.00 x	4.85 x	1.1019 =	\$5,130.45									

Subtotal for 01 - General Requirements: \$9,868.62

02 - Site Work												
4	02112	4503	SF	Demo Drywall And Stud Partition Metal/Wood Stud With Drywall 2 Sides	\$475.58							
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>520.00 x</td> <td>0.83 x</td> <td>1.1019 =</td> <td>\$475.58</td> </tr> </table>	Quantity	Unit Price	Factor	Total	520.00 x	0.83 x	1.1019 =	\$475.58
Quantity	Unit Price	Factor	Total									
520.00 x	0.83 x	1.1019 =	\$475.58									
5	02112	7123	EA	Drill 4" (10 cm) Diameter Core In 6" (15 cm) Concrete	\$1,755.55							
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>40.00 x</td> <td>39.83 x</td> <td>1.1019 =</td> <td>\$1,755.55</td> </tr> </table>	Quantity	Unit Price	Factor	Total	40.00 x	39.83 x	1.1019 =	\$1,755.55
Quantity	Unit Price	Factor	Total									
40.00 x	39.83 x	1.1019 =	\$1,755.55									

Subtotal for 02 - Site Work: \$2,231.13

03 - Concrete												
6	03630	1001	CY	Flowable Grout	\$828.63							
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>4.00 x</td> <td>188.00 x</td> <td>1.1019 =</td> <td>\$828.63</td> </tr> </table> Patch floor at old floor outlets.	Quantity	Unit Price	Factor	Total	4.00 x	188.00 x	1.1019 =	\$828.63
Quantity	Unit Price	Factor	Total									
4.00 x	188.00 x	1.1019 =	\$828.63									

Subtotal for 03 - Concrete: \$828.63

06 - Wood, Plastic, and Composites												
7	06160	1206	SF	3/4" (19mm) Interior BC Plywood Wall Sheathing Note: Applied To Wall Studs	\$383.46							
			Installation	<table border="0"> <tr> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td>300.00 x</td> <td>1.16 x</td> <td>1.1019 =</td> <td>\$383.46</td> </tr> </table> Wall Backing to mount TV screens.	Quantity	Unit Price	Factor	Total	300.00 x	1.16 x	1.1019 =	\$383.46
Quantity	Unit Price	Factor	Total									
300.00 x	1.16 x	1.1019 =	\$383.46									

Proposal Review - CSI Detail Continues...

Job Order Number: 09673

Job Order Title: CJC PBSO Admin - Fusion Center (est)

Record	CSI Number	Modifier	UOM	Description	Line Total
06 - Wood, Plastic, and Composites					
8	06160	1206	1912	SF For Fire Retardant Treatment, Add	\$77.57
				Quantity Unit Price Factor Total	
				Installation 128.00 x 0.55 x 1.1019 = \$77.57	
				'Wall Backing to mount TV screens.'	
Subtotal for 06 - Wood, Plastic, and Composites:					\$461.03
07 - Thermal & Moisture Protection					
9	07920	2004	CLF	Silicon Caulk And Seal, 3/8"x3/8" Joint	\$1,196.06
				Quantity Unit Price Factor Total	
				Installation 17.00 x 63.85 x 1.1019 = \$1,196.06	
Subtotal for 07 - Thermal & Moisture Protection:					\$1,196.06
08 - Openings					
10	08110	1115	EA	3'x6'-8" Through 7'-2"x4-3/4" Deep Metal Door Frame, 16 Gauge	\$436.04
				Quantity Unit Price Factor Total	
				Installation 2.00 x 173.44 x 1.1019 = \$382.23	
				Demolition 2.00 x 24.42 x 1.1019 = \$53.82	
11	08210	3214	EA	3'x7'x1-3/8" Solid Core, Birch Faced Door	\$310.63
				Quantity Unit Price Factor Total	
				Installation 2.00 x 128.74 x 1.1019 = \$283.72	
				Demolition 2.00 x 12.21 x 1.1019 = \$26.91	
12	08354	1005	EA	Up To 3'x 7' Steel, 52 STC Rating Acoustical Door	\$3,456.46
				Quantity Unit Price Factor Total	
				Installation 1.00 x 3,136.82 x 1.1019 = \$3,456.46	
13	08710	1251	PR	4-1/2x4-1/2" Wrought Steel, Standard Duty, Butt Hinges, Full Mortise / Slide-in, Ball Bearing	\$348.49
				Quantity Unit Price Factor Total	
				Installation 6.00 x 52.71 x 1.1019 = \$348.49	
14	08710	2431	EA	Door Silencers, Rubber Note: For repair / maintenance only. This item is not to be used in conjunction with new door or frame installations.	\$16.40
				Quantity Unit Price Factor Total	
				Installation 24.00 x 0.62 x 1.1019 = \$16.40	
15	08710	5103	EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series	\$228.23
				Quantity Unit Price Factor Total	
				Installation 1.00 x 207.12 x 1.1019 = \$228.23	
16	08710	6233	EA	Bored Entry Lockset F82	\$504.80
				Quantity Unit Price Factor Total	
				Installation 2.00 x 229.06 x 1.1019 = \$504.80	
17	08710	6621	EA	Twelve Button Standard Access Control, Knob And Key Override	\$731.04
				Quantity Unit Price Factor Total	
				Installation 1.00 x 663.44 x 1.1019 = \$731.04	
18	08720	1001	OPN	Spring Type Weather-stripping For Wood Doors	\$36.75
				Quantity Unit Price Factor Total	
				Installation 1.00 x 33.35 x 1.1019 = \$36.75	
Subtotal for 08 - Openings:					\$6,068.84
09 - Finishes					

Proposal Review - CSI Detail Continues...

Job Order Number: 09673

Job Order Title: CJC PBSO Admin - Fusion Center (est)

Record	CSI Number	Modifier	UOM	Description	Line Total
09 - Finishes					
19	09110	3003	SF	4" Metal Framing Stud, 16" On Center, 18 Gauge, With Tracks And Runners	\$23,057.26
			Installation	Quantity 7,500.00 x Unit Price 2.79 x Factor 1.1019 = Total \$23,057.26	
20	09250	1103	SF	5/8" Drywall, One Layer, One Face On Wood Or Metal Studs Or Furring, (16 mm)	\$12,341.28
			Installation	Quantity 14,000.00 x Unit Price 0.80 x Factor 1.1019 = Total \$12,341.28	
21	09250	4101	SF	Tape, Spackle And Finish Drywall Walls Up To 10' Height	\$3,393.85
			Installation	Quantity 14,000.00 x Unit Price 0.22 x Factor 1.1019 = Total \$3,393.85	
22	09250	4301	LF	Tape, Spackle And Finish Vertical Corners Up To 10' Height Note: Inside or outside drywall corners.	\$129.47
			Installation	Quantity 250.00 x Unit Price 0.47 x Factor 1.1019 = Total \$129.47	
23	09511	6002	SF	Remove And Reinstall Acoustical Panels Only	\$2,610.40
			Installation	Quantity 10,300.00 x Unit Price 0.23 x Factor 1.1019 = Total \$2,610.40	
24	09650	3131	LF	1/8" Vinyl Plastic Base, 4" High, All Colors	\$2,954.19
			Installation	Quantity 1,900.00 x Unit Price 1.24 x Factor 1.1019 = Total \$2,596.08	
			Demolition	Quantity 1,300.00 x Unit Price 0.25 x Factor 1.1019 = Total \$358.12	
25	09680	2206	SY	Nylon 32 Ounce Medium Traffic Commercial Carpet	\$20,956.49
			Installation	Quantity 930.00 x Unit Price 18.99 x Factor 1.1019 = Total \$19,460.33	
			Demolition	Quantity 930.00 x Unit Price 1.46 x Factor 1.1019 = Total \$1,496.16	
26	09835	3002	SF	3/4" Thick Tackable Mineral Fiber Wall Panel With Fabric Or Vinyl Wrap	\$37,958.25
			Installation	Quantity 1,600.00 x Unit Price 21.53 x Factor 1.1019 = Total \$37,958.25	
27	09920	1416	SF	Paint Interior Plaster/Drywall, 1 Coat Paint, Brush/Roller Work	\$7,713.30
			Installation	Quantity 28,000.00 x Unit Price 0.25 x Factor 1.1019 = Total \$7,713.30	
28	09920	1417	SF	Paint Interior Plaster/Drywall, 2 Coats Paint, Brush/Roller Work	\$14,192.47
			Installation	Quantity 28,000.00 x Unit Price 0.46 x Factor 1.1019 = Total \$14,192.47	
29	09920	4104	LF	Paint Interior Metal Frame And Trim, 1 Coat Primer, Brush/Roller Work	\$384.78
			Installation	Quantity 970.00 x Unit Price 0.36 x Factor 1.1019 = Total \$384.78	
30	09920	4106	LF	Paint Interior Metal Frame And Trim, 2 Coats Paint, Brush/Roller Work	\$833.70
			Installation	Quantity 970.00 x Unit Price 0.78 x Factor 1.1019 = Total \$833.70	
31	09920	4311	EA	Paint Interior Door, One Face, 1 Coat Primer, Brush/Roller Work	\$476.37
			Installation	Quantity 28.00 x Unit Price 15.44 x Factor 1.1019 = Total \$476.37	
32	09920	4313	EA	Paint Interior Door, One Face, 2 Coats Paint, Brush/Roller Work	\$847.85
			Installation	Quantity 28.00 x Unit Price 27.48 x Factor 1.1019 = Total \$847.85	

Proposal Review - CSI Detail Continues...

Job Order Number: 09673

Job Order Title: CJC PBSO Admin - Fusion Center (est)

Record	CSI Number	Modifier	UOM	Description	Line Total		
Subtotal for 09 - Finishes:					\$127,849.66		
10 - Specialties							
33	10672	6402	LF	Prefinished Wood Shelves, 10" (25 cm) Wide, With Brackets And Supports	\$1,392.80		
				Quantity	Unit Price	Factor	Total
			Installation	200.00	x 4.72	x 1.1019 =	\$1,040.19
			Demolition	200.00	x 1.60	x 1.1019 =	\$352.61
Subtotal for 10 - Specialties:					\$1,392.80		
13 - Special Construction							
34	13710	1301	EA	Motion Sensor, Microwave (50 x 30' Range) Intrusion Detection Equipment	\$459.76		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	x 417.24	x 1.1019 =	\$459.76
35	13710	5101	EA	Type A Relay Control Panel	\$1,265.65		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	x 1,148.61	x 1.1019 =	\$1,265.65
36	13710	6802	MLF	Number 18 AWG 2 Conductor	\$1,121.16		
				Quantity	Unit Price	Factor	Total
			Installation	2.00	x 508.74	x 1.1019 =	\$1,121.16
37	13710	7201	EA	Ademco Vista 6139	\$170.77		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	x 154.98	x 1.1019 =	\$170.77
38	13710	7301	EA	Ademco 4939 SN	\$61.39		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	x 55.71	x 1.1019 =	\$61.39
39	13720	3001	EA	Cardkey D-620 Controller	\$7,841.97		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	x 7,116.77	x 1.1019 =	\$7,841.97
40	13720	3002	EA	Cardkey Smart Terminal Interface	\$1,271.25		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	x 1,153.69	x 1.1019 =	\$1,271.25
41	13720	3003	EA	Cardkey L40-G Card Reader	\$3,512.75		
				Quantity	Unit Price	Factor	Total
			Installation	5.00	x 637.58	x 1.1019 =	\$3,512.75
42	13720	3005	EA	Cardkey Exit Push Button	\$857.22		
				Quantity	Unit Price	Factor	Total
			Installation	5.00	x 155.59	x 1.1019 =	\$857.22
43	13720	3006	EA	Cardkey 390 Magnetic Lock	\$2,709.08		
				Quantity	Unit Price	Factor	Total
			Installation	5.00	x 491.71	x 1.1019 =	\$2,709.08
44	13847	8111	LF	Analog (18 AWG), Control Wiring	\$1,479.85		
				Quantity	Unit Price	Factor	Total
			Installation	1,700.00	x 0.79	x 1.1019 =	\$1,479.85
45	13851	6211	EA	Audio Control Module, Model ACM-1 P/N 500-892082	\$1,232.87		
				Quantity	Unit Price	Factor	Total
			Installation	1.00	x 1,118.86	x 1.1019 =	\$1,232.87

Proposal Review - CSI Detail Continues...

Job Order Number: 09673

Job Order Title: CJC PBSO Admin - Fusion Center (est)

Record	CSI Number	Modifier	UOM	Description	Line Total
13 - Special Construction					
46	13851	6213	EA	Microphone Master Module Model MMM -1, P/N 500-892079	\$451.97
			Installation	Quantity Unit Price Factor Total	
				1.00 x 410.17 x 1.1019 = \$451.97	
47	13910	2001	LF	Bleed Existing Lines Of Water	\$334.98
			Installation	Quantity Unit Price Factor Total	
				1,600.00 x 0.19 x 1.1019 = \$334.98	
48	13910	2002	LF	Refill Existing Lines With Water	\$423.13
			Installation	Quantity Unit Price Factor Total	
				1,600.00 x 0.24 x 1.1019 = \$423.13	
49	13930	1201	EA	Exposed Piping, Wet Automatic Sprinkler System, Includes Branch Pipe And Fittings, Supports And Sprinkler Head, Ordinary Hazard	\$3,201.90
			Installation	Quantity Unit Price Factor Total	
				12.00 x 242.15 x 1.1019 = \$3,201.90	
Subtotal for 13 - Special Construction:					\$26,395.70
15 - Mechanical					
50	15190	1201	SF	1" Thick Fibrous Glass Blanket With Reinforced Foil, 1# Density	\$1,445.69
			Installation	Quantity Unit Price Factor Total	
				800.00 x 1.64 x 1.1019 = \$1,445.69	
51	15840	1502	LB	Sheet Metal Ductwork, Medium Pressure, Field Fabricated, Galvanized, Field Assemble And Install	\$6,251.74
			Installation	Quantity Unit Price Factor Total	
				1,200.00 x 4.63 x 1.1019 = \$6,122.16	
			Demolition	Quantity Unit Price Factor Total	
				120.00 x 0.98 x 1.1019 = \$129.58	
52	15867	5109	EA	24" x 24" Adjustable Curved Blade Register, Ceiling Mounted, Aluminum Construction, 4-Way Pattern	\$462.71
			Installation	Quantity Unit Price Factor Total	
				4.00 x 100.66 x 1.1019 = \$443.67	
			Demolition	Quantity Unit Price Factor Total	
				2.00 x 8.64 x 1.1019 = \$19.04	
Subtotal for 15 - Mechanical:					\$8,160.14
16 - Electrical					
53	16120	1265	MLF	3/c #12 AWG Cable - XLP (XHHW), 600 V, Stranded, Placed In Conduit	\$46,210.66
			Installation	Quantity Unit Price Factor Total	
				25.00 x 1,677.49 x 1.1019 = \$46,210.66	
54	16120	1524	MLF	#8 AWG Cable - XLPE-USE-RHH-RHW 600 V Copper, Single Stranded, Placed In Conduit	\$24,168.41
			Installation	Quantity Unit Price Factor Total	
				20.00 x 1,096.67 x 1.1019 = \$24,168.41	
55	16131	2612	LF	3/4" EMT Conduit, Mounted Exposed On Flat Wall	\$12,561.99
			Installation	Quantity Unit Price Factor Total	
				4,365.00 x 2.22 x 1.1019 = \$10,677.74	
			Demolition	Quantity Unit Price Factor Total	
				3,000.00 x 0.57 x 1.1019 = \$1,884.25	
56	16131	2618	LF	3" EMT Conduit, Mounted Exposed On Flat Wall	\$12,394.17
			Installation	Quantity Unit Price Factor Total	
				1,600.00 x 7.03 x 1.1019 = \$12,394.17	

Proposal Review - CSI Detail Continues...

Job Order Number: 09673

Job Order Title: CJC PBSO Admin - Fusion Center (est)

Record	CSI Number	Modifier	UOM	Description	Line Total
16 - Electrical					
57	16131	2638	EA	3" EMT 90 Degree Elbow, Mounted Exposed On Flat Wall	\$1,046.45
			Installation	Quantity 36.00 x Unit Price 26.38 x Factor 1.1019 =	Total \$1,046.45
58	16131	2652	EA	3/4" EMT Set Screw Coupling, Mounted Exposed On Flat Wall	\$316.02
			Installation	Quantity 120.00 x Unit Price 2.39 x Factor 1.1019 =	Total \$316.02
59	16131	2658	EA	3" EMT Set Screw Coupling, Mounted Exposed On Flat Wall	\$719.10
			Installation	Quantity 52.00 x Unit Price 12.55 x Factor 1.1019 =	Total \$719.10
60	16131	2698	EA	3" EMT Box Connector With Set Screw	\$87.07
			Installation	Quantity 6.00 x Unit Price 13.17 x Factor 1.1019 =	Total \$87.07
61	16131	2712	EA	3/4" EMT Insulated Box Connector With Set Screw	\$113.72
			Installation	Quantity 30.00 x Unit Price 3.44 x Factor 1.1019 =	Total \$113.72
62	16131	2793	EA	3/4" EMT To Flexible Adapter	\$423.79
			Installation	Quantity 60.00 x Unit Price 6.41 x Factor 1.1019 =	Total \$423.79
63	16134	3313	EA	1", 2 Gang, Type FS, Cast Box, Up To 1-5/8" Deep	\$544.25
			Installation	Quantity 12.00 x Unit Price 41.16 x Factor 1.1019 =	Total \$544.25
64	16140	1243	EA	20 A, 120 V Isolated Ground Receptacles, Duplex	\$838.66
			Installation	Quantity 30.00 x Unit Price 25.37 x Factor 1.1019 =	Total \$838.66
65	16140	2112	EA	1 Gang, 20 A, 120/277 V, SPST, Switch Assembly Note: Includes box, switch and cover plate	\$209.20
			Installation	Quantity 5.00 x Unit Price 37.97 x Factor 1.1019 =	Total \$209.20
66	16140	2214	EA	2000 W Dimmers With SPST Switch	\$581.89
			Installation	Quantity 4.00 x Unit Price 132.02 x Factor 1.1019 =	Total \$581.89
67	16170	2113	EA	100 A, Fused Disconnect Switch, NEMA 3R, Heavy Duty, With Fuses, 240 V, 1 Phase, 2 Pole	\$1,340.53
			Installation	Quantity 2.00 x Unit Price 608.28 x Factor 1.1019 =	Total \$1,340.53
68	16190	2713	C	4-3/4" Nylon Cable Ties, 18# Tensile Strength	\$37.69
			Installation	Quantity 6.00 x Unit Price 5.70 x Factor 1.1019 =	Total \$37.68
69	16330	1112	EA	100 KVA, 480 V - 120/240 V Transformer, Dry, 1 Phase, 60 Hz, General Purpose	\$2,719.72
			Installation	Quantity 1.00 x Unit Price 2,468.21 x Factor 1.1019 =	Total \$2,719.72
70	16471	2108	EA	225 A With 22 - 20 A Breakers, 120/240 V, 3 Wire, 1 Phase Panelboard, Main Lugs, Assembled, 30 Circuit Capacity	\$2,644.36
			Installation	Quantity 2.00 x Unit Price 1,199.91 x Factor 1.1019 =	Total \$2,644.36


Proposal Review - CSI Detail Continues...

Job Order Number: 09673

Job Order Title: CJC PBSO Admin - Fusion Center (est)

Record	CSI Number	Modifier	UOM	Description	Line Total		
16 - Electrical							
71	16510	1342	EA	2' x 4' Lay-In/Troffer Prismatic Lens Fluorescent Fixture, (3T8) Note: With electronic ballast.	\$1,760.95		
				Quantity	Unit Price	Factor	Total
			Installation	12.00	x 96.97	x 1.1019 =	\$1,282.21
			Demolition	26.00	x 16.71	x 1.1019 =	\$478.73
72	16510	3201	EA	6" Compact Fluorescent With Standard Lens Ceiling Mounted Fixture	\$2,161.02		
				Quantity	Unit Price	Factor	Total
			Installation	38.00	x 51.61	x 1.1019 =	\$2,161.02
73	16530	1517	EA	Exit Sign LED Double Face Stem Mounted Note: Die-cast aluminum housing	\$628.15		
				Quantity	Unit Price	Factor	Total
			Installation	3.00	x 190.02	x 1.1019 =	\$628.15
Subtotal for 16 - Electrical:					\$111,507.80		
Proposal Total					\$295,960.41		

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

November 16, 2009	SBE Estimate Job Order Construction Services		
Loc #: 108	CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH		
JOC#: 09673	CJC PBSO Admin - Fusion Center (est)		
SUBMITTED BY	Holt Contractors, Inc. 8161 NW 51st Place Coral Springs, FL 33067	Contract: R-2007-0947 Awarded: 06/17/2009	

Proposal Value: **\$ 295,960.41**

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	\$295,960.41	100.00%
Total estimate SBE participation			\$295,960.41	100.00%



Jerry Holt , President, Holt Contractors, Inc.

