

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$5,047.11				
External Revenues	(\$5,047.11)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes **XX** No ___
 Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8101 Program Code/Period BG31-GY08

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate an additional \$5,047.11 to Thomas Hankerson for lead-based paint related costs in connection with the Residential Rehabilitation Program.

C. Departmental Fiscal Review: *Shairette Major* 11-30-09
 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Jan D... 12-3-09
 OFMB
12/3/09
MM
12-2-09

Eric J. Joubert 12/3/09
 Contract Development and Control
E. Joubert 12/3/09

B. Legal Sufficiency:

J. P. D... 12/4/09
 Senior Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

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