Agenda Item #: 5D - /

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	December 15, 2009	[/] Consent	[X] Regular []Public Hearing
Department:	Housing and Community Develop		
Submitted By:	Housing and Community Develop	oment (HCD)	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: A waiver to exceed the \$10,000 per home limit for lead-based paint related costs by authorizing \$5,047.11 in additional funds for Thomas Hankerson, of Belle Glade, under the Residential Rehabilitation Program.

Summary: On November 6, 2007, the Board of County Commissioners (BCC) authorized the expenditure of up to \$10,000 per home for lead-based paint related costs in connection with the rehabilitation of homes undertaken under the Residential Rehabilitation Program. An inspection of Mr. Hankerson's home has revealed the presence of lead-based paint. Bids have been received for the rehabilitation of this applicant's home and for the removal of lead-based paint hazards. The rehabilitation Program. However, the costs related to the removal of lead-based paint hazards totaling \$15,047.11, have exceeded the BCC authorized \$10,000 limit. A waiver to applicable policies authorizing an additional \$5,047.11 is necessary in order to enable the implementation of this project. <u>These are Federal Community Development Block Grant funds that require no local match.</u> District 6 (TKF)

Background and Justification: The Residential Rehabilitation Program provides technical and financial assistance to qualified property owners residing in detached single-family homes for the purpose of upgrading their properties to meet applicable housing and building codes to the extent that repairs performed on such properties are practical and feasible. Applications under this program are reviewed for various qualifying standards in the forefront of which is determining that applicants' household incomes meet HUD guidelines for low-and-moderate-income persons. The property must be located in unincorporated Palm Beach County, or be located within the city limits of a municipality having an inter-local agreement with Palm Beach County.

Attachments: None

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Recommended by:	Suched D. /se	mu .	2/1/09
De	partment Director	$\overline{\langle}$	Date
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Approved By:	man Of		2/4/0/
As	sistant County Adminis	trator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures					
Operating Costs	\$5,047.11				
External Revenues	(\$5,047.11)				
Program Income (County)					in ann à le seannair a reine
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				

Is Item Included In Current Budget? Yes XX No _____ Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8101 Program Code/Period BG31-GY08

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Approval of this agenda item will allocate an additional \$5,047.11 to Thomas Hankerson for lead-based paint related costs in connection with the Residential Rehabilitation Program.

C. Departmental Fiscal Review. 11-30-09 Shairette Major, Fiscal Manager I

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Β. Legal Sufficiency:

Contract Dev pmer E

Senior Assistant County Attorne

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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