

II. FISCAL ANALYSIS IMPACT

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>150,000</u>	_____	_____	_____	_____
External Revenue	<u>(150,000)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
 Budget Account No.: Fund 1006 Dept. 144 Unit. 1480 Obj. Vari.
 Program Code Vari.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Federal funds through the Department of Children and Families.

Departmental Fiscal Review: Tauna Malhotra
12/16/09

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Ann D...</u> 12-22-09 OFMB 12/22/09 JA 12/21/09 JM 12/28/09</p> <p><u>[Signature]</u> Assistant County Attorney</p>	<p><u>[Signature]</u> 12/23/09 Contract Administration</p> <p>This renewal complies with our review requirements.</p>
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C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

CONTRACT RENEWAL FORM

CONTRACT RENEWAL # 1

ORIGINAL CONTRACT # LD903

THIS RENEWAL is entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "department" and

Palm Beach County Board of County Commissioners

hereinafter referred to as the "provider."

As stated on Page 37, Section D, Paragraph 7 of Contract # LD903, the department is exercising its option to renew this contract if mutually agreed to by both parties. This renewal will begin on December 1, 2009 and end on November 30, 2010
(month & day) (year) (month & day) (year)

and the contract amount for this renewal period will not exceed \$ 150,000.00.

All terms and conditions of said original Contract and any supplements and amendments thereto shall remain in force and effect for this renewal.

IN WITNESS THEREOF, the parties have executed this Renewal by their undersigned officials as duly authorized.

PROVIDER
Palm Beach County Board of County Commissioners

**STATE OF FLORIDA, DEPARTMENT
OF CHILDREN AND FAMILIES**

Signature: _____

Name: Burt Aaronson

Title: Chair

Date: _____

Signature: _____

Name: _____

Title: _____

Date: _____

RENEWAL IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES