

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

34-8

Meeting Date: January 12, 2010

☒ Consent ☐ Regular
☐ Ordinance ☐ Public Hearing

Department: Facilities Development & Operations

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 10-014 with HA Contracting, Corp., (R2007-0944) in the amount of \$594,867.84 to provide Heating Ventilation Air Conditioning (HVAC) replacement at the Delray Civic Center.

Summary: The work consists of removing existing conventional HVAC system (excluding ductwork) and replacing with new chilled water HVAC system (excluding ductwork) and all associated plumbing and electrical. The new HVAC system will benefit the existing facility by decreasing overall energy costs utilizing variable air volume equipment versus the less efficient constant air volume split system and allowing for additional load controls which will allow for varying the usage. These measures will provide for a reduction in energy and operating costs. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 23.05%. When the participation for this work order is added to HA Contracting Corp.'s total participation-to-date, the resulting values are 43.17%. The total construction duration is 60 days. HA Contracting Corp. is a Miami-Dade County company. (FD&O Admin) District 5 (JM)

Background and Justification: The existing HVAC system has reached the end of its useful life and has become an expensive maintenance problem. This is a scheduled maintenance replacement as part of the approved repair and replacement budget.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:

Army Wolf 12/9/09
Department Director Date

Approved by:

Chad Weir 12/2/09
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$663,277.64	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$663,277.64	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes x No

Budget Account No:
3804-411-B503-4907 (\$425,000.00)
3804-411-B420-4907 (\$238,277.64)

Reporting Category

Recommended Sources of Funds/Summary of Fiscal Impact:

These funds are from the Repair, Replace and Renovate Fund.

Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

Construction \$594,867.84
Arch./Eng- 8,923.02
contingency 59,480.78
\$663,277.64
OFMB 12/23/09

Contract Dev. and Control 12/23/09

A. Legal Sufficiency:

Assistant County Attorney 12/28/09

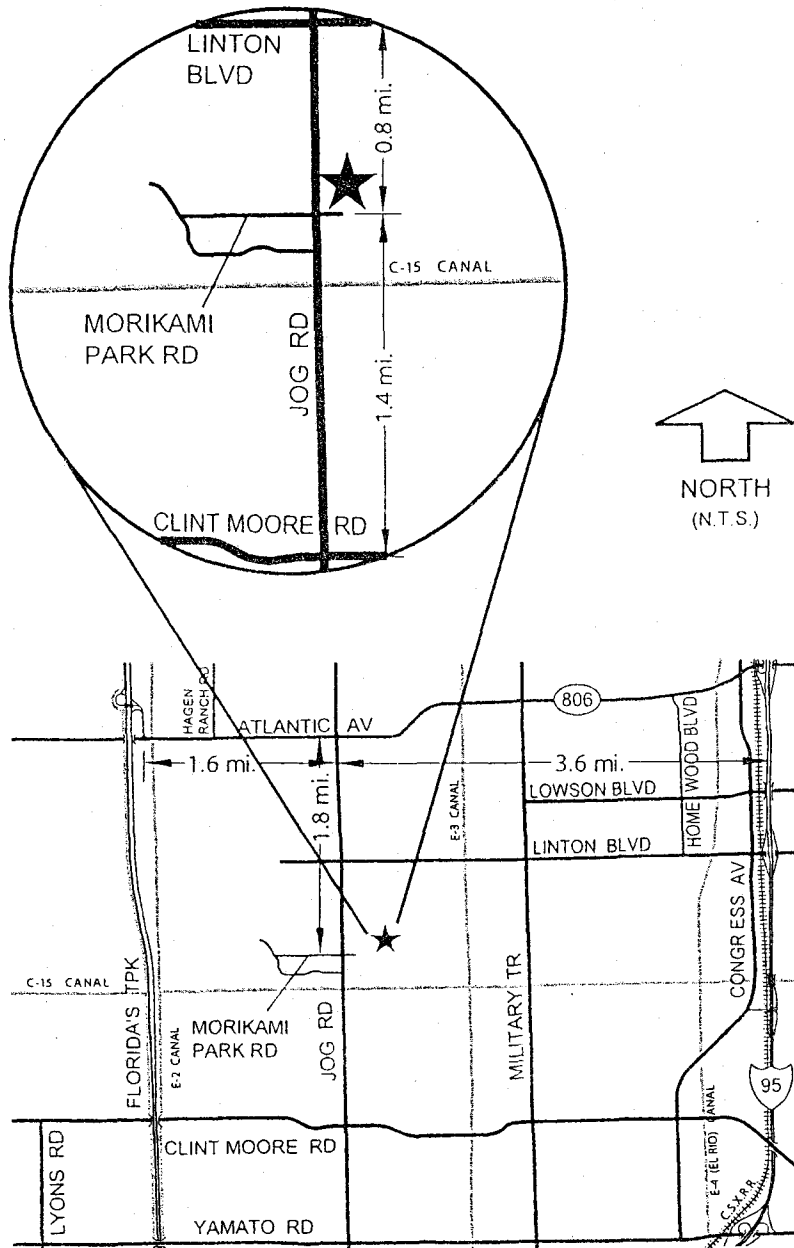
This item complies with current County policies.

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Delray Civic Center
16700 Jog Road
Delray Beach, FL



ATTACHMENT # 1