PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3H-6

Meeting Date:	February 2, 2010	[X]	Consen
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[] Ordinance

[] Regular

rdinance [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) JOC Work Order No. 10-047 with HA Contracting Corp. (R2007-0944) in the amount of \$331,913.64 to resurface and renovate the River Ride and Monster Walk area at Coconut Cove Waterpark and;

B) a Budget Transfer of \$149,000 within the \$25 Million GO Parks and Cultural Improvements Bond Fund - 2005 from Calypso Bay Waterpark Play Pool Resurfacing to Coconut Cove Waterpark River Ride Resurfacing.

Summary: The work consists of resurfacing the River Ride and Monster Walk area, replace cotton cargo net on Monster Walk, replace pads on each end of the Monster Walk, and bring all drains in the River Ride and Monster Walk into compliance with the Virginia Graeme Baker Act. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 1.21%. When the participation for this work order is added to HA Contracting Corp.'s total participation-to-date, the resulting values are 34.43%. The total construction duration is 50 days. HA Contracting Corp. is a Miami-Dade County company. The additional funding needed for this project is being transferred from the Calypso Bay Play Pool resurfacing project which can be postponed for a year. (FD&O Admin) District 5 (JM)

Background and Justification: The work is necessary to repair and resurface the River Ride and Monster Walk at Coconut Cove. The Coconut Cove Water Park River Ride has been operating since 2000 and is in dire need of repair and resurfacing as well as those modifications required by the Virginia Graeme Baker Act. The project includes resurfacing the River Ride and Monster Walk area, replacing cotton cargo net on Monster Walk, replacing pads on each end of the Monster Walk, and bringing all drains in the River Ride and Monster Walk into compliance with the Virginia Graeme Baker Act.

Attachments:

- 1. Location Map
- 2. Work Order
- 3. Contractor's Cost Proposal
- 4. SBE Estimate Report
- 5. Budget Availability Statement
- 6. Budget Transfer

Recommended by:	Anny Worf	1/15/10	
	Department Director	Date	
Approved by:	County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	386,633.70	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	386,633.70	0	0	0	0
# Additional FTE Positions (Cumulative)					

Recommended Sources of Funds/Summary	of Fiscal Impact:	\$384,633.70
Reporting Category	Contragences	16,550.00
Budget Account No:	Construction of Architect Stapp Costs	4,918.70
Is Item Included in Current Budget? Yes	No <u>k</u>	

FUND: \$25M GO 05, Parks & Cultural Improvements

UNITS: Coconut Cove Waterpark River Ride Resurfacing and Calypso Bay Waterpark Play

Pool Resurfacing

Departmental	Fiscal	Review:	
- cher emerient	T ISCAI	IXCVICW.	

III. REVIEW COMMENTS

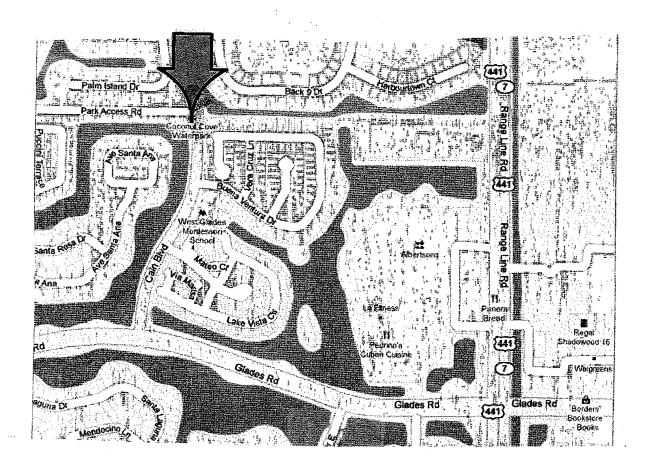
A. OFMB Fiscal and/or Contract Development PISCUSSED NATURE OF EXPENDITE AND I + WAS his OPWION HAST SHIPE (CAPITAL) AND MEX SUIDE LINES.	& Control Comments: ARES WILL BOWN ENDEND TENS
BNUTTURS MISOPHINA THE OVER	THE MARKET OF BOOK
(CHOITH) AND MES EMPESUNES	POR ELEPENDITURE POSTE
FUND= Julio	An I trubt
OFMB (1) (1) 20/10	Contract Dev. and Control
101	This item complies with current
\	The light comband
A. Legal Sufficiency:	County policies.
Marlen K the 2/1/10	September 196
Assistant County Attorney	•

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Coconut Cove Waterpark 11200 Park Access Road Boca Raton, FL



January 12, 2010	JOC WORK ORDER Job Order Construction Services	STATE OF THE PARTY
JOC#: 10359	Coconut Cove - Resurface river ride	FLORIDA
Loc #: 1358	Coconut Cove Water Park @ South County Regional Park 11200 Park Access Road, BOCA RATON	



Brief Scope:

Provide resurfacing for river ride and "monster walk" including a new cargo net and padding.

Contractor:

HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172

Contract:

R-2007-0944

AMOUNT:

\$ 331,913.64

District: 5

Funding:

3020-581-P669-6520

JOC Work Order #:

10-047

Project Duration:

2 Months

Liquidated damages will apply

Approval Signatures

Jim McNamara, Project Coordinator	Jasen P. McDamara	1/14/10 Date
Audrey Wolf, Director Facilities Development & Operations	Army Woff	115 10 Date
Approved as to form and legal sufficiency County Attorney		Date
Burt Aaronson, Chair Board of County Commissioners		Date

Xavier Sansaricq, Project Manager HA Contracting Corp.	X.20.	N/4 10
COPY: Project File		

JOC Work Order

Page 1 of 1

Procurement & Project Implementation Group 2633 Vista Parkway, West Palm Beach, FL 33411-5607

1/12/2010



Proposal Review Detail with Comments January 07, 2010 **Job Order Construction Services** Loc #: 1358 Coconut Cove Water Park @ South County Regional Park 11200 Park Access Road, BOCA RATON JOC#: 10359 Coconut Cove - Resurface river ride

Basic Project Information

Contractor:

HA Contracting Corp.

Mod. UOM

Review:

Coconut Cove - Resurface River Ride - 1/7/2010 11:57:06AM reject in more than

Task Description

Proposal Value:

Status Task Number

\$ 331,913.64

Adjustment Factor(s) Used: 1.0000-No Adjustment, 1.0792-Normal

Proposal Review Detail by Category - All Tasks

No Category Input 01204 1001 Reimbursable Fees Quantity **Unit Price** Factor Installation \$12,275.00 1.0000 122.75 100.00 Contractor Notes: Permit Allowance 01352 1051 Carpenter, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the Quantity Unit Price Total Installation \$2,806.72 1.0792 109.00 23.86 Contractor Notes: Install owners Monster cargo net & (2) pads (Labor only) material by owner 01352 1241 Plasterer, Note: Line items in the CTC include appropriate costs to cover labor. These items

_	will be reque	sted sp	pecifically by the	owner	for miscellaneous w	ork not covered in the CT	Э.
	Quantity		Unit Price		Factor	Total	
Installation	488.00	X	24.58	X	1.0792 =	\$12,945.05	
Contractor Notes: Demo exist. con	nc./plast. to be	am stee	el & reform & gu	nite (3)	places (50 LF)		

4	01352	1241	HR _	,					s to cover labor. These ork not covered in the C	
			_	Quantity		Unit Price		Factor	Total	
			Installation	488.00	Х	24.58	x	1.0792 =	\$12,945.05	

Contractor Notes:	Grind out &	chip exist	cracks in f	loor (1	00 1	LF)

Installation

5	01352	1391	HR			nclude appropriate costs e owner for miscellaneou	to cover labor. These us work not covered in the
			·	Quantity	Unit Price	Factor	Total

			Installation	600.00	X	20.10	x	1.0792	=	\$13,015.15
		Contractor Notes	: Tile repairs (100	LF) of (2) 6"	rows tota	al (Labor Only)				
6	01352	1391	HR					, , ,		sts to cover labor. These eous work not covered in the

•	0.002	 						ous work not covered in
		•	Quantity		Unit Price		Factor	Total
		Installation	284.00	X	20.10	X	1.0792 =	\$6,160.51

Contractor Notes: Cut & chip along tile & all piping to receive new Peeble finish

A - Added D - Deleted Note:

M - Modified

ATTACHMENT #3

Page 1 of 6 07 January 2010

\$13,015.15

-	Task Nu		Mod. UOM	Task Descrip	otion	·			- 1/2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Line To
lo Cat	egory Ir	put								
	01352	1501	HR.	Laborer, Note will be reques	e: Line sted sp	items in the CT pecifically by the	C includ owner f	e appropriate or miscellane	costs t	o cover labor. These item rk not covered in the CTC
			Installation	Quantity 440.00	x	Unit Price 19.08	x	Factor 1.0792	=	Total \$9,060.10
		Contractor Notes:	Transfer trash to	truck to dump	sters 8	& clean up beam	& floor	repairs		
	01510	2015	EA	20 CY Dump Deliver And I Fee.	ster (7 Pick-ur	Ton Capacity) " o Of Dumpster, I	Constru lauling	ction Debris" Of Debris, Re	Note. I	Price Includes Service To Dumpster And Disposal
			Installation	Quantity 3.00	x	Unit Price 425.00	x	Factor 1.0792	=	Total \$1,375.98
)	01510	2015	3095 EA	City Of Boca	Rator	Franchise Fee,	Add			
•	0.0.0	23.10	-	Quantity		Unit Price		Factor		Total
			Installation	3.00	x	63.75	x	1.0792	=	\$206.40
10	01560	4001	LF		Safety I	Fence, Plastic M	lesh, 48	" High With P	osts At	8' On Center
			_	Quantity		Unit Price		Factor		Total
			Installation	340.00	x	1.03	Х	1.0792	=	\$377.94
11	01560	5301	SF	Masonite Fo	r Floor	Protection				
			-	Quantity		Unit Price		Factor		Total
			Installation	1,630.00	X	0.30	Х	1.0792	=	\$527.73
12	01560	7130	МО	Type II Traff Reflectorize			Wide x	3' High A-Fra	ame, 2	2' Wide x 8" High
				Quantity		Unit Price		Factor	_	Total
			Installation	30.00	Х	68.75	X	1.0792		\$2,225.85
13	01590	2139	MO	1600 CFM A	\ir-Con	npressor, Portab	le Diese	el		
				Quantity		Unit Price		Factor		Total \$4,392.62
			Installation	1.00	Х	4,070.26	X	1.0792	-	φ 4 ,392.02
	04504	Contractor Notes	······································				2 0	unational Dio	kun No	to: With full time truck driv
14	01591	3153	МО	 	on Lig		x 2 Cor		kup No	te: With full-time truck driv
			Installation	Quantity 1.00	x	Unit Price 4,797.75	x	Factor 1.0792	=	Total \$5,177.73
		Contractor Notes					~			
15	02102	1203	CY	Hand Load						
				Quantity		Unit Price		Factor		Total
			Installation	60.00	x	8.80	x	1.0792	=	\$569.82
16	02102	1204	CY	Wheel And	Ramp	Load Spoils				
				Quantity		Unit Price		Factor		Total
			Installation	60.00	x	6.92	Х	1.0792	= 	\$448.08
	02112	1321	SF	Scarify Floo)r					
17				Quantity		Unit Price		Factor		Total
17						0.21	X	1.0792	=	\$7,075.77
17			Installation	21,150.00	Х	0.31	^	******		
17		Contractor Note		walls for new	finish					
17	02112			walls for new	finish	nforced Concrete				
			s: scarify floors 8	walls for new	finish				cm) De	pth Total \$1,486.06

Note:

A - Added

D - Deleted

M - Modified

25	us Task Nu		Mod. UOM	Task Descri	ption				
lo C	ategory li	nput		- 1 - 151.5			المجازينات	. AWILLIA, TA JAKE	
9	02112	6008	6061 LF	For Each Ad	ditional	Pass (Depth To	o 3"), Ade	·····	
			Installation	Quantity	v	Unit Price	x	Factor 1.0792 =	Total \$569.82
		Contractor Not	tes: 'Sawcut at bear	300.00 n & (2) sides of	X foracks	1.76		1.07 32	V 000.02
0	02112	7505	IN			ig In Concrete F	Per Inch (Of Depth	
,0	02112	7000		Quantity		Unit Price		Factor	Total
			Installation	450.00	x	1.24	x	1.0792 =	\$602.19
		Contractor No	tes: Drill for stainles	s steel pins be	am & fl	oor cracks			
1	02112	8113	SF	Up To 6" Th	ick Con	crete Cutouts, l	Jp To 8	SF With Bar Reinfo	rced, Slab On Grade
			- -	Quantity		Unit Price		Factor	Total
			Installation	210.00	X	12.35	X	1.0792 =	\$2,798.91
			tes: Damaged exter			· · · · · · · · · · · · · · · · · ·			
?2	02119	1201	CY -		Traditio		uilding C	onstruction Materia	
			Installation	Quantity	v	Unit Price 12.50	X	Factor 1.0792 =	Total \$809.40
		Contractor No	tes: Beam & crack	60.00 enair	Х	12.50	X	1.0752	φουσ. το
23	02119	2001	CYM		Paved I	Roads, First 15	Miles		
	02110	2001		Quantity	· uvcu	Unit Price		Factor	Total
			Installation	900.00	x	0.40	X	1.0792 =	\$388.51
		Contractor No	tes: Beam & crack			,			
24	02210	4002	CY	Compaction	Of Fill	Or Subbase Fo	r Building	Foundations and	Other Structures by Han
			•	Quantity		Unit Price	<u>, ,, </u>	Factor	Total
			Installation	40.00	X	9.11	X	1.0792 =	\$393.26
			tes: Damaged cond						
25	03110	1111	SF	Continuous	Footing	s Foundation V	Vood For	mwork 	
			Installation	Quantity		Unit Price	v	Factor 1.0792 =	Total \$170.73
		Contractor No	otes: new concrete v	70.00 valk form	X	2.26	X	1.0792	\$175.75
26	03110	9503	EA		Sleeve	es Or Chases fo	r Concre	te Formwork, Plas	tic or Sheet Metal
	20,,0			Quantity		Unit Price		Factor	Total
			Installation	300.00	x	5.92	x	1.0792 =	\$1,916.66
		Contractor No	otes: Crack repair in		es 50lf	& Floor 100lf			
27	03125	1001	SF	Concrete Fo	orm Lin	er, Various Patt	erns And	Textures, Add To	Formwork
				Quantity		Unit Price		Factor	Total
			Installation	300.00	Х	1.93	X	1.0792 =	\$624.86
······	 		otes: Crack repair						
28	03150	1201	LF	1/2" x 4" Pr	emolde	d Felt Asphalt E	xpansio	n Joint, In Slabs Or	
			Installation	Quantity	v	Unit Price	v	Factor 1.0792 =	Total \$84.95
		Contractor No	otes: At new concre	82.00 te walk	Х	0.96	X	1.0134	ψο 1.00
29	03210	1001	TON		einforc	ing Steel, Footing	ngs And	 Slabs. #3-#6	
	302.10	1001	101	Quantity		Unit Price	.30,1110	Factor	Total
			Installation	2.50	x	1,423.51	x	1.0792 =	\$3,840.63
		Contractor No	otes: Stainless stee			•			

Note:

A - Added

D - Deleted

M - Modified

	us Task Nu		Mod. UOM	Task Descri	DEIOH				المنافأة مناوعتان	Line To
lo C	ategory l	nput				na Silana a Masila a Kas				
0	03210	1001	4002 TON	For Stainless	Steel,	Add				
			Installation	Quantity		Unit Price		Factor 1.0792	=	Total \$4,777.43
				2.50	X	1,770.73	X	1.0792	_	ψ+,///.+0
			otes: 'Stainless steel					#5 Daha		
1	03210	3203	EA -	Epoxy Coate	d Straig	tht Dowels, 5/8	" X 24" L		ır 	
			Installation	Quantity	.,	Unit Price		Factor 1.0792	=	Total \$29.01
		Contractor N	otes: At new concrete	12.00	X	2.24	X	1.0732		Ψ20.07
	02240					istica Comment	. Uasina	ntal Add Not	to: Inclu	idos Orillina Hole Into
2	03210	3203	5011 EA			of Depth) And		mtai, Add Noi	ie. Inciu	des Drilling Hole Into
			-	Quantity		Unit Price		Factor		Total
			Installation	12.00	X	0.74	X	1.0792	=	\$9.58
		Contractor N	otes: 'At new concret	e walk'						
33	03220	1001	SF	6 x 6 x #10,	21#/CS	F, Welded Wire	Reinfor	cement In SI	abs, (W	/ 1.4 x W 1.4)
			-	Quantity		Unit Price		Factor		Total
			Installation	210.00	x	0.33	x	1.0792	=	\$74.79
		Contractor N	lotes: At new concrete							
34	03220	1009	SF	2 x 2 x #12,	21 #/CS	SF, Welded Wir	e Reinfo	rcement In S	labs, (V	V 0.9 x W 0.9)
			•	Quantity		Unit Price		Factor		Total
			Installation	300.00	X	0.98	X	1.0792	=	\$317.28
		Contractor N	lotes: Floor crack rep	air 100lf						
35	03220	1009	3903 SF	For Epoxy C	coated,	Add				
			·	Quantity		Unit Price		Factor		Total
			Installation	300.00	X	0.61	X	1.0792	=	\$197.49
		Contractor N	lotes: 'Floor crack rep							
36	03290	1023	EA	#6 (3/4") Re	inforcin	g Bar Clip Splic	ing, Sle	eve And Wed	lge, Wit	h Hand-Help Hydraulic F
			11-11-11	Quantity		Unit Price		Factor	_	Total \$5,469.93
			Installation	150.00	X	33.79	X	1.0792	_	\$0,409.93
			Notes: Bar clips at sta			·				
37	03311	1198	CF			e Concrete Not ected by the ow		se where con	vention	al equipment access is
			•	Quantity		Unit Price		Factor		Total
			Installation	210.00	x	11.24	X	1.0792	=	\$2,547.34
		Contractor I	Notes: New concrete	valk						
38	03350	1004	SF	Concrete F	loor Fini	ishes, Final Flo	at			
				Quantity		Unit Price		Factor		Total
			Installation	200.00	x	0.40	x	1.0792	=	\$86.34
		Contractor I	Notes: Floor repair tro	wel cement fin	ish at c	racks				
39	03350	1005	SF	Concrete F	loor Fin	ishes, Steel Tro	wel			
				Quantity		Unit Price		Factor		Total
			Installation	210.00	x	0.44	x	1.0792	= '	\$99.72
		Contractor	Notes: new concrete	valk						
40	03360	2002	SF	Rusticated	Concre	te Finish, Squa	re Edge,	1 Use, Add	To Forn	nwork
				Quantity		Unit Price		Factor		Total
			Installation	210.00	х	2.44	x	1.0792	=	\$552.98
		Contractor	Notes: Concrete walk	repair Cool De	ck Fini	sh				

M - Modified

D - Deleted

A - Added

Note:

Line Total

Status	Task Nu	mber	Mod. UOM	Task Descrip	tion		الكافاة الأرابيس باي			Line 10t
lo Cat	egory In	put				55 (1.18 s - 1.18 s - 1.28 s - 1.18 s	g, militari eta		كنموره	
11	03360	7102	SF	4" Thick Mark	olecrete	And Finish				
		Contractor No	Installation tes: Hydro cement @	Quantity 100.00	x pair	Unit Price 29.65	X	Factor 1.0792	=	Total \$3,199.83
12	03370	3004	SF	Gunite, 4" Th						
. 2	00010		Installation otes: Crack repair in b	Quantity 300.00	x	Unit Price 7.90	х	Factor 1,0792	=	Total \$2,557.70
13	04130	6001	CF			ment (Type I)				
		Contractor No	Installation otes: floor repair high	Quantity 100.00 strenght ceme	x ent 100li	Unit Price 8.14	X	Factor 1.0792		Total \$878.47
44	04180	1008	LF			t For 8" Wall				
		Contractor N	Installation otes: 200 If of 2" Tile	Quantity 200.00 breaks for plas	x ster stop	Unit Price 6.93	х	Factor 1.0792	=	Total \$1,495.77
45	07131	6001	CSF	10 Mil PVC						
		Contractor N	Installation otes: At new concrete	Quantity 2.10	×	Unit Price 22.02	×	Factor 1.0792	=	Total \$49.90
46	09210	5001	SF		ding Ag	ent, 1 Coat, Bru	ısh/Rolle	er		
, ,			Installation lotes: At beam (3) pla	Quantity 300.00	x	Unit Price 0.29	X	Factor 1.0792	=	Total \$93.89
47	09305	1005	SF				tch Coa	t for Walls No	te: Incl	ludes 15# felt and expand
			Installation	Quantity 100.00	x	Unit Price 4.31	X	Factor 1.0792	=	Total \$465.14
48	09305	1005	lotes: Floor repair 10 1011 SF		ies Und	er 250SF, Add				
40	09303		Installation	Quantity 100.00	X	Unit Price 0.51	x	Factor 1.0792	=	Total \$55.04
49	09310		Notes: 'Floor repair 10	Glazed Qu	arry Wa					
43			Installation	Quantity 440.00	×	Unit Price 10.24	×	Factor 1.0792	=	Total \$4,862.44
50	09310		Notes: 300 pcs. 6" x 6			Cove Base Or	Trim			
30	03310		Installation	Quantity 200.00	×	Unit Price 15.50	×	Factor 1.0792	=	Total \$3,345.52
			Notes: 200lf of 2" tile				tic			
51	09410	1807	LF Installation	Quantity 200.00	ip For F	loor, Vinyl Plast Unit Price 2.55	x	Factor 1.0792	=	Total \$550.39
		Contractor	Notes: 200lf of 2" tile							

Note:

A - Added

D - Deleted

M - Modified

Statu	us Task Nu	mber	Mod.	UOM	Task Descri	ption					Line Tota
No Ca	ategory In	put								السايد الواسر	
52	09620	1101	1 0 9 1 2 4 C)	SF	Trowel Appli	ed Sea	amless Flooring	, 3/8" T	hick		
			Installat	ion –	Quantity 21,150.00	x	Unit Price 5.62	х	Factor 1.0792	= \$	Total 3128,276.95
		Contractor Notes:	White P	earl Pel	•						
53	09945	1102		SF	Chemical Cl	ean, B	rush And Wash	Concre	te Or Masonry		
		Contractor Notes:	Installat		Quantity 21,150.00	х	Unit Price 0.35	×	Factor 1.0792	=	Total \$7,988.78
54	09945	1106	Acid wa	SF			ete Or Masonry,	10.000	To 12,000 PS	 	
J4	03343	Contractor Notes:	Installat	tion	Quantity 21,150.00	x	Unit Price 0.39	x	Factor 1.0792		Total \$8,901.78
	09975	1001	1 10000	SF			With Fiberglass				
		Contractor Notes:	Installa		Quantity 21,150.00	×	Unit Price 2.18	X floors	Factor 1.0792	=	Total \$49,758.67
V qqo	d \$0 .00	Contractor Notes.	0010110	iuti Ooa			ctor Subtota		No Categor	y Input	\$331,913.6
Modif	ied \$0.00 ed \$0.00						ges Subtota				\$331,913.6
Cont	tractor P	roposal Revie	w Tot	al					·	*	\$331,913.6
sub-to	rork order protals and the	oposal total represen proposal total is due	ts the co to round	ling of the	ne line totals ar	nd sub-	totals.		en line totals,		\$0.0 \$0.0
				Ow	ner Delete	d Pr	oposal Tot	al			\$0.0

Note:

Value Difference:

A - Added

D - Deleted

M - Modified

\$0.00

Proposal Review - CSI Detail January 07, 2010 **Job Order Construction Services** Coconut Cove Water Park @ South County Regional Park Loc #: 1358 11200 Park Access Road, , BOCA RATON JOC#: 10359 Coconut Cove - Resurface river ride

Contract Number:

R-2007-0944

Contractor:

HA Contracting Corp.

Proposal Value:

\$ 331,913.64

Proposal Name:

Coconut Cove - Resurface River Ride

Proposal Submitted: 01/07/2010

Recor	d CSI Number		Modifier UOM	Description					L	ine Total
1 - (General Req	uiremen	ts			Note that the second of the second				
1	01204	1001	EA	Reimbursable	Fees					12,275.00
				Quantity		Unit Price		Factor	Total	
			Installation	122.75	x	100.00	X	1.0000 =	\$12,275.00	
			Permit Allowa	ance						
2	01352	1051	HR	cover labor. T	hese ite	items in the Ci ms will be requ of covered in th	ested spe	e appropriate costs ecifically by the own	er for	\$2,806.72
				Quantity		Unit Price		Factor	Total	
			Installation	109.00	X	23.86	X	1.0792 =	\$2,806.72	
			Install owner	s Monster cargo	net & (2	2) pads (Labor	only) mat	erial by owner		
3	01352	1241	HR	labor. These i miscellaneous	tems wi	I be requested ot covered in th	specifical	appropriate costs to	o cover \$	512,945.05
			Installation	Quantity		Unit Price	.,	1.0792 =	\$12,945.05	
				488.00	X	24.58	X (2)		ψ12,545.05	
			Demo exist.	conc./plast; to b	eam ste	el & reform & g	junite (3)	places (50 LF)		
4	01352	1241	HR	labor. These	items wi	items in the CT II be requested not covered in the Unit Price	specifica	appropriate costs t fly by the owner for Factor	o cover	\$12,945.05
			Installation	•	х	24.58	х	1.0792 =	\$12,945.05	
				488.00 chip exist cracks			^	1.07-52		
5	01352	1391	HR	cover labor.	These ite	items in the C ems will be requot covered in t	uested sp	e appropriate costs ecifically by the owr		\$13,015.1
				Quantity		Unit Price		Factor	Total	
			Installation	600.00	x	20.10	x	1.0792 =	\$13,015.15	
			Tile repairs	(100 LF) of (2) 6	" rows t	otal (Labor Only	y)			
6	01352	1391	HR	cover labor.	These it	e items in the C ems will be req not covered in t	uested sp	le appropriate costs ecifically by the own	to ner for	\$6,160.5
				Quantity		Unit Price		Factor	Total	
			Installation	284.00	x	20.10	X	1.0792 =	\$6,160.51	
			Cut & chip a	along tile & all pi	ping to I	eceive new Pe	eble finisl	า		
7	01352	1501	HR	labor. These	items w	tems in the CT vill be requested not covered in	d specification	appropriate costs to ally by the owner for		\$9,060.1
				Quantity		Unit Price		Factor	Tota	
			Installation	440.00	×	19.08	x	1.0792 =	\$9,060.10)

Job Order Number: 10359

Proposal Review - CSI Detail

Job Order Title: Coconut Cove - Resurface river ride

vecor	I CSI Number		Modifie	i UUWI	Description						ine Total
1 - G	ieneral Req	uireme	nts			es de la company					
8	01510	2015		EA	20 CY Dumpston Includes Service Debris, Rental	e To D	eliver And Pick	(-up Of D			\$1,375.98
					Quantity		Unit Price		Factor	Total	
				Installation	3.00	X	425.00	×	1.0792 =	\$1,375.98	
9	01510	2015	3095	EA	City Of Boca R	aton Fr	anchise Fee, A	Add			\$206.40
					Quantity		Unit Price		Factor	Total	
				Installation	3.00	Х	63.75	X	1.0792 =	\$206.40	
10	01560	4001		LF	Center	fety Fen		sh, 48" h	High With Posts At 8' On	Total	\$377.9
				Installation	Quantity		Unit Price		Factor 1.0792 =	Total \$377.94	
				Installation	340.00	X	1.03	X	1.0792	Ψ011.04	
11	01560	5301		SF	Masonite For F	loor Pr				-	\$527.7
				Installation	Quantity		Unit Price		Factor	Total \$527.73	
······································	·	···	<u></u>	Installation	1,630.00	X	0.30	X	1.0792 =		
12	01560	7130		MO	8" High Reflec		Rails Each Sid		High A-Frame, 2 2' Wide		\$2,225.8
			•	Installation	Quantity		Unit Price		Factor 1.0792 =	Total \$2,225.85	
				mstallation	30.00	X	68.75	X	1.0792 =	φΖ,ΖΖΟ.ΟΟ	
13	01590	2139		MO	1600 CFM Air-	-Compre	essor, Portable	Diesel			\$4,392.6
					Quantity		Unit Price		Factor	Total	
				Installation Chip hamme	1.00 r beam & floor c	x rack rep	4,070.26 eair	X	1.0792 =	\$4,392.62	
14	01591	3153		MO			Outy Truck, 4 x	2 Conve	entional Pickup Note: Wit	h	\$5,177.7
			•		full-time truck Quantity	driver	Unit Price		Factor	Total	
				Installation	1.00	x	4,797.75	×	1.0792 =	\$5,177.73	
				Beam & crac	ck repair transfer		•				
	Subte	otal for	01 - Ge	neral Requ	uirements:					\$8	33,491.8
)2 - \$	Site Work									4.5	· · · · · ·
15	02102	1203		CY	Hand Load Sp	ooils					\$569.8
					Quantity		Unit Price	-	Factor	Total	
				Installation	60.00	, X	8.80	Х	1.0792 =	\$569.82	
16	02102	1204	•	CY	Wheel And R	amp Lo	ad Spoils				\$448.0
					Quantity		Unit Price		Factor	Total	
				Installation	60.00	X	6.92	Χ.	1.0792 =	\$448.08	
17	02112	1321		SF	Scarify Floor						\$7,075.7
					Quantity		Unit Price		Factor	Total	
				Installation	21,150.00	X	0.31	x	1.0792 =	\$7,075.77	
				scarify floors	s & walls for new	finish					
18	02112	6008		LF	Saw Cut Rod	Reinfor	ced Concrete	Walls Up	To 4" (10 cm) Depth		\$1,486.0
					Quantity		Unit Price		Factor	Tota	
				Installation		.,	4.59	x	1.0792 =	\$1,486.06	;
				matanation	300.00	X	4.55	^		* .,	

Job Order Number: 10359

Job Order Title:

Coconut Cove - Resurface river ride

e Total	Line					Description	UOM	Modifier		I CSI Number	
										ite Work	2 - S
\$569.82			"), Add	ss (Depth To 3"	ional Pa	For Each Addit	LF	6061	6008	02112	19
	Total \$569.82	Factor		Unit Price		Quantity	-				
	\$\$05.0Z	1.0792 =	X	1.76	X	300.00	stallation				
				s 150 LF total'	f cracks	m & (2) sides o	awcut at bea	'(
\$602.19		Depth	Inch Of E	n Concrete Per	Drilling I	3/4" Diameter	IN .		7505	02112	20
	Total	Factor		Unit Price		Quantity			, 505	02112	20
	\$602.19	1.0792 =	X	1.24	x	450.00	stallation	1			
						ss steel pins be	rill for stainle	[
2,798.91	Slab \$	With Bar Reinforced,	To 8 SF				SF		8113	02112	21
	Total	Factor				On Grade					~ .
	\$2,798.91	1.0792 =	.,	Unit Price		Quantity	4-11-4:				
	42,700.0	1.0732	X	12.35	Χ	210.00	nstallation				
				removal	ete walk	erior pool concr	Damaged exte	.			
\$809.40		struction Materials	ding Cons	l Materials, Build	aditional	Dump Fee, Tr	CY		1201	02119	22
	Total	Factor		Unit Price		Quantity					
	\$809.40	1.0792 =	X	12.50	x	60.00	nstallation				
						. repair	Beam & crack				
\$388.51			ilos	ads, First 15 Mil	auad Da	Hawling On D	0.44				
	Total	Factor		Unit Price			CYM		2001	02119	23
	\$388.51	1.0792 =	x	0.40	v	Quantity	nstallation				
			^	0.40	Х	900.00	Beam & crack				
						, repair	seam & cracr				
\$393.20		Foundations and Othe	Building F			Compaction C Structures by	CY		4002	02210	24
	Total \$393.26	Factor		Unit Price		Quantity					
	\$393,20	1.0792 =	X	9.11	×	40.00	Installation				
				ction	compac	ncrete walk soil	Damaged cor				
5,141.8	\$1						Work:	r 02 - Sit	total fo	Subf	
										Concrete	03 -
\$170.7		work	od Formy	Foundation Wo	ootings	Continuous F	SF		1111	03110	25
\$170.7	Total						0.		,,,,	03110	23
ψ170.7	1012	racioi		Unit Price		Quantity					
\$170.7	\$170.73	Factor 1.0792 =	x	Unit Price 2.26	х	Quantity	Installation				
\$170.7			x	Unit Price 2.26	x	70.00	Installation new concrete				
	\$170.73	1.0792 =		2.26		70.00 walk form				·	
\$1,916.6	\$170.73	1.0792 = Formwork, Plastic o		2.26 Or Chases for C		70.00 e walk form 6" Diameter Metal			9503	03110	26
	\$170.73 r Sheet	1.0792 = Formwork, Plastic of	Concrete	2.26 Or Chases for C	Sleeves	70.00 e walk form 6" Diameter Metal Quantity	new concrete EA	·	9503	03110	26
	\$170.73	1.0792 = Formwork, Plastic o		2.26 Or Chases for Country Price 5.92	Sleeves	70.00 e walk form 6" Diameter Metal Quantity 300.00	EA Installation		9503	03110	26
	\$170.73 r Sheet	1.0792 = Formwork, Plastic of	Concrete	2.26 Or Chases for Country Price 5.92	Sleeves	70.00 e walk form 6" Diameter Metal Quantity	EA Installation		9503	03110	26
	\$170.73 r Sheet Total \$1,916.66	1.0792 = Formwork, Plastic of Factor 1.0792 =	Concrete x	2.26 Or Chases for Country Price 5.92 f & Floor 100lf	Sleeves x aces 50lf	70.00 e walk form 6" Diameter Metal Quantity 300.00 in beam (3) pla	EA Installation				
\$1,916.6	\$170.73 r Sheet Total \$1,916.66	1.0792 = Formwork, Plastic or Factor 1.0792 = Textures, Add To Form	Concrete x	2.26 Or Chases for Country Price 5.92 f & Floor 100lf	Sleeves x aces 50lf	70.00 e walk form 6" Diameter Metal Quantity 300.00 in beam (3) pla	EA Installation Crack repair		9503		26
\$1,916.6	\$170.73 r Sheet Total \$1,916.66	1.0792 = Formwork, Plastic or Factor 1.0792 =	Concrete x	2.26 Or Chases for C Unit Price 5.92 f & Floor 100lf r, Various Patter	Sleeves x aces 50lf	70.00 e walk form 6" Diameter Metal Quantity 300.00 in beam (3) pla	EA Installation Crack repair				

Job Order Number: 10359

Job Order Title: Coconut Cove - Resurface river ride

30 0321 30 0321 31 0321 32 0321 33 0322	50 12 10 10 10 10	1201 1001 1001 4002 3203 3203 5011	Installation 'Stainless ste EA Installation At new conce	Quantity 82.00 ete walk Grade 40 Rein Quantity 2.50 et pins For Stainless 3 Quantity 2.50 eet pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x forcing x Steel, A x Straigh x	Unit Price 0.96 Steel, Footings Unit Price 1,423.51 add Unit Price 1,770.73 at Dowels, 5/8" > Unit Price 2.24	x And Slal x x 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Factor 1.0792 = Factor 1.0792 = g, #5 Rebar Factor 1.0792 =	Total \$84.95 Total \$3,840.63 Total \$4,777.43	\$84.95 \$3,840.63 \$4,777.43 \$29.01
30 0321 31 0321 32 0321 33 0321	10 10 10 10	1001 1001 4002 3203	Installation At new concre TON Installation Stainless stee TON Installation 'Stainless stee EA Installation At new concre EA Installation	Quantity 82.00 ete walk Grade 40 Rein Quantity 2.50 et pins For Stainless 3 Quantity 2.50 eet pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	forcing x Steel, A x Straigh x n In Exinto Con	Unit Price 0.96 Steel, Footings Unit Price 1,423.51 add Unit Price 1,770.73 at Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	x And Slal x x 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Factor 1.0792 = bs, #3-#6 Factor 1.0792 = Factor 1.0792 = g, #5 Rebar Factor 1.0792 =	Total \$84.95 Total \$3,840.63 Total \$4,777.43	\$3,840.63 \$4,777.43 \$29.01
30 0321 31 0321 32 0321	10 10 10 10	1001 1001 4002 3203	TON Installation Stainless stee TON Installation 'Stainless stee EA Installation At new concre	Quantity 82.00 ete walk Grade 40 Rein Quantity 2.50 et pins For Stainless 3 Quantity 2.50 eet pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	forcing x Steel, A x Straigh x n In Exinto Con	Unit Price 0.96 Steel, Footings Unit Price 1,423.51 add Unit Price 1,770.73 at Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	x And Slal x x 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Factor 1.0792 = bs, #3-#6 Factor 1.0792 = Factor 1.0792 = g, #5 Rebar Factor 1.0792 =	Total \$84.95 Total \$3,840.63 Total \$4,777.43	\$4,777.43 \$29.01
30 0321 31 0321 32 0321	10 10 10 32	1001 4002 3203	TON Installation Stainless stee TON Installation 'Stainless stee EA Installation At new concre	Grade 40 Rein Quantity 2.50 el pins For Stainless 3 Quantity 2.50 eel pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	steel, A X Straigh X In Exito Con	Steel, Footings Unit Price 1,423.51 add Unit Price 1,770.73 at Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	And Slal x x x x 424" Lon x	bs, #3-#6 Factor 1.0792 = Factor 1.0792 = g, #5 Rebar Factor 1.0792 =	Total \$3,840.63 Total \$4,777.43 Total \$29.01	\$4,777.43 \$29.01
30 0321 31 0321 32 0321	10 10 10 32	1001 4002 3203	TON Installation Stainless stee TON Installation 'Stainless stee EA Installation At new conce	Grade 40 Rein Quantity 2.50 el pins For Stainless 3 Quantity 2.50 eel pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x Straigh x In Exito Con	Unit Price 1,423.51 Industry of the control of the	x x x 24" Lon x	Factor 1.0792 = Factor 1.0792 = 1.0792 = 1.0792 = 1.0792 =	Total \$3,840.63 Total \$4,777.43 Total \$29.01	\$4,777.43 \$29.01
30 0321 31 0321 32 0321	10 10 10 32	1001 4002 3203	Installation Stainless stee TON Installation 'Stainless stee EA Installation At new concre	Quantity 2.50 el pins For Stainless 3 Quantity 2.50 eel pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x Straigh x In Exito Con	Unit Price 1,423.51 Industry of the control of the	x x x 24" Lon x	Factor 1.0792 = Factor 1.0792 = 1.0792 = 1.0792 = 1.0792 =	Total \$3,840.63 Total \$4,777.43 Total \$29.01	\$4,777.43 \$29.01
30 0321 31 0321 32 0321	10 10 10 32	1001 4002 3203	Installation Stainless stee TON Installation 'Stainless stee EA Installation At new concre	Quantity 2.50 el pins For Stainless 3 Quantity 2.50 eel pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x Straigh x In Exito Con	Unit Price 1,423.51 Industry of the control of the	x x x 24" Lon x	Factor 1.0792 = Factor 1.0792 = 1.0792 = 1.0792 = 1.0792 =	\$3,840.63 Total \$4,777.43 Total \$29.01	\$29.01
31 0321 32 0321 33 0321	10 32	3203	TON Installation 'Stainless ste EA Installation At new conce EA Installation	For Stainless SQuantity 2.50 eel pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	Straigh x Straigh x In Exinto Con	Unit Price 1,770.73 Int Dowels, 5/8" > Unit Price 2.24 Sting Concrete, crete (Per Inch	x x 24" Lon x	Factor 1.0792 = g, #5 Rebar Factor 1.0792 = al, Add Note: Includes	Total \$4,777.43 Total \$29.01	\$29.01
31 0321 32 0321 33 0321	10 32	3203	TON Installation 'Stainless ste EA Installation At new concr	For Stainless 3 Quantity 2.50 eel pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x Straigh x n In Exi	Unit Price 1,770.73 Int Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	x 24" Lon	1.0792 = g, #5 Rebar Factor 1.0792 = al, Add Note: Includes b) And Grout	Total \$4,777.43 Total \$29.01	\$29.01
31 0321 32 0321 33 0321	10 32	3203	Installation 'Stainless ste EA Installation At new conce EA Installation	Quantity 2.50 eel pins' Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x Straigh x n In Exi	Unit Price 1,770.73 Int Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	x 24" Lon	1.0792 = g, #5 Rebar Factor 1.0792 = al, Add Note: Includes b) And Grout	Total \$4,777.43 Total \$29.01	\$29.01
31 0321 32 0321 33 0321	10 32	3203	Installation 'Stainless stee EA Installation At new conce EA Installation	Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	Straigh x n In Exi nto Con	1,770.73 nt Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	x 24" Lon	1.0792 = g, #5 Rebar Factor 1.0792 = al, Add Note: Includes b) And Grout	\$4,777.43 Total \$29.01	
32 0321 33 0322			'Stainless ste EA Installation At new conce EA Installation	Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	Straigh x n In Exi nto Con	1,770.73 nt Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	x 24" Lon	g, #5 Rebar Factor 1.0792 = al, Add Note: Includes a) And Grout	Total \$29.01	
32 0321 33 0322			EA Installation At new concr EA Installation	Epoxy Coated Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x n In Exi nto Con	ont Dowels, 5/8" > Unit Price 2.24 sting Concrete, crete (Per Inch	x Horizont	Factor 1.0792 = al, Add Note: Includes) And Grout	\$29.01	
32 0321 33 0322			Installation At new concr EA Installation	Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x n In Exi nto Con	Unit Price 2.24 sting Concrete, crete (Per Inch	x Horizont	Factor 1.0792 = al, Add Note: Includes) And Grout	\$29.01	
32 0321 33 0322			Installation At new concr EA Installation	Quantity 12.00 rete walk For Installation Drilling Hole In Quantity 12.00	x n In Exi nto Con	Unit Price 2.24 sting Concrete, crete (Per Inch	x Horizont	Factor 1.0792 = al, Add Note: Includes) And Grout	\$29.01	\$9.58
33 0322	10 32	3203 5011	At new concr EA	12.00 rete walk For Installation Drilling Hole In Quantity 12.00	n In Exi nto Con	2.24 sting Concrete, crete (Per Inch	Horizont	1.0792 = al, Add Note: Includes n) And Grout	3	\$9.58
33 0322	10 32	3203 5011	EA Installation	For Installation Drilling Hole In Quantity 12.00	n In Exi nto Con	sting Concrete, crete (Per Inch	Horizont) And Grout		\$9.58
33 0322	10 32	3203 5011	Installation	Drilling Hole In Quantity 12.00	nto Con	crete (Per Inch) And Grout		\$9.58
33 0322	10 32	3203 3011	Installation	Drilling Hole In Quantity 12.00	nto Con	crete (Per Inch) And Grout		*****
				Quantity 12.00						
					X				Total	
			'At new cond	rata walki		0.74	Χ	1.0792 =	\$9.58	
				iele waik						
34 032	20 10	1001	SF	6 x 6 x #10, 2 1.4)	1#/CSF		Reinforce	ement In Slabs, (W 1.4		\$74.79
34 0322				Quantity		Unit Price		Factor	Total	
34 0322			Installation	210.00	X	0.33	×	1.0792 =	\$74.79	
34 032			At new conc	rete walk						
	20 10	1009	SF	2 x 2 x #12, 2 W 0.9)	1 #/CSI	F, Welded Wire	Reinforc	ement In Slabs, (W 0	.9 x	\$317.28
				Quantity		Unit Price		Factor	Total	
			Installation	300.00	X	0.98	×	1.0792 =	\$317.28	
			Floor crack	repair 100lf						
35 032	20 1	1009 3903	3 SF	For Epoxy Co	ated, A	.dd				\$197.49
				Quantity		Unit Price		Factor	Total	
			Installation	300.00	X	0.61	×	1.0792 =	\$197.49	
			'Floor crack	repair 100lf						
36 032	290 1	1023	EA	#6 (3/4") Reir Hand-Help H			ng, Sleev	e And Wedge, With		\$5,469.93
				Quantity		Unit Price		Factor	Total	
			Installation	150.00	X	33.79	X	1.0792 =	\$5,469.93	
			Bar clips at	stainless steel p	ins floo	r repair 100if				
37 033	311 1	1198	CF	equipment ac	d Place	limited or wher	For use		T_1_1	\$2,547.3
			Installation	Quantity		Unit Price		Factor 1.0792 =	Total \$2,547.34	
			Installation New concre	210.00	X	11.24	X	1.0/84 =	φ <u>ε,υ41.υ4</u>	

Job Order Number: 10359

Job Order Title:

Coconut Cove - Resurface river ride

39 03350 1005 SF Install new c 40 03360 2002 SF Install Concr 41 03360 7102 SF Install Hydro 42 03370 3004 SF Install	Auarion 200 repair trowel cem Concrete Quariation 210 oncrete walk Rusticat Quariation 210 rete walk repair C 4" Thick Quariation 100 o cement @ floor Gunite, Quariation Quariation 100 o cement @ gunite, Quariation	ntity 0.00 ent finis e Floor ntity 0.00 ed Conntity 0.00 c Marble ntity 0.00 100If re 4" Thick ntity 0.00	x sh at cra Finisher x crete Fi x ck Finish ecrete A x	s, Steel Trowe Unit Price 0.44 inish, Square Unit Price 2.44	X ,	Factor 1.0792 = Factor 1.0792 = Use, Add To Formwork Factor 1.0792 = Factor 1.0792 =	Total \$3,199.83	\$86.34 \$99.72 \$552.98 \$3,199.83
Install Floor (1) 39 03350 1005 SF Install new c 40 03360 2002 SF Install Concret 41 03360 7102 SF Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concret 04 - Masonry	ation 200 repair trowel cem Concrete Quar lation 210 oncrete walk Rusticat Quar lation 210 rete walk repair C 4" Thick Quar lation 100 o cement @ floor Gunite, Quar lation 300	ntity 0.00 ent finis e Floor ntity 0.00 ed Conntity 0.00 c Marble ntity 0.00 100If re 4" Thick ntity 0.00	x sh at cra Finishe x crete Fi x ck Finish ecrete A x spair kness	Unit Price 0.40 acks s, Steel Trown Unit Price 0.44 inish, Square Unit Price 2.44 h Unit Price 29.65	el X Edge, 1 U X	1.0792 = Factor 1.0792 = Use, Add To Formwork Factor 1.0792 =	\$86.34 Total \$99.72 Total \$552.98 Total \$3,199.83	\$99.72 \$552.98
Floor (1997) 1005 SF Install new concrete (1997) 1005 SF Install Concrete (1997) 1005 SF Install Concrete (1997) 1005 SF Install Crack Subtotal for 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal SF Install Crack Subtotal SF Install Crack Subtotal SF	ation 200 repair trowel cem Concrete	e Floor e Floor otity 0.00 ed Conntity 0.00 ed Marble otity 0.00 100lf re 4" Thick otity 0.00	Finishe X Accrete Fi X Ck Finish ecrete A X spair kness	o.40 acks s, Steel Trown Unit Price 0.44 inish, Square Unit Price 2.44 h und Finish Unit Price 29.65	el X Edge, 1 U X	1.0792 = Factor 1.0792 = Use, Add To Formwork Factor 1.0792 =	\$86.34 Total \$99.72 Total \$552.98 Total \$3,199.83	\$552.98
Floor (1997) 1005 SF Install new concrete (1997) 1005 SF Install Concrete (1997) 1005 SF Install Concrete (1997) 1005 SF Install Crack Subtotal for 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal For 03 - Concrete (1997) 1005 SF Install Crack Subtotal SF Ins	repair trowel cem Concrete Quar lation 210 concrete walk Rusticat Quar lation 210 rete walk repair C 4" Thick Quar lation 100 cement @ floor Gunite, Quar lation 300	ent finis e Floor ntity 0.00 eed Con ntity 0.00 ool Dec a Marble ntity 0.00 100If re 4" Thick ntity 0.00	Finishe X Accrete Fi X Ck Finish ecrete A X spair kness	s, Steel Trown Unit Price 0.44 inish, Square Unit Price 2.44 h und Finish Unit Price 29.65	el X Edge, 1 U X	Factor 1.0792 = Use, Add To Formwork Factor 1.0792 =	Total \$99.72 Total \$552.98 Total \$3,199.83	\$552.98
39 03350 1005 SF Install new c 40 03360 2002 SF Install Concre 41 03360 7102 SF Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concre 04 - Masonry	Concrete Quar lation 210 oncrete walk Rusticat Quar lation 210 rete walk repair C 4" Thick Qual lation 100 o cement @ floor Gunite, Quar lation 300	e Floor ntity 0.00 ed Conntity 0.00 Marble ntity 0.00 100If re 4" Thick ntity 0.00	Finisher x crete Fi x ck Finish ecrete A x spair kness	s, Steel Trown Unit Price 0.44 inish, Square Unit Price 2.44 h und Finish Unit Price 29.65	x Edge, 1 l	1.0792 = Use, Add To Formwork Factor 1.0792 = Factor	Total \$552.98 Total \$3,199.83	\$552.98
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40 03360 2002 SF Install Concr 41 03360 7102 SF Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concre 04 - Masonry	Rusticat Quar lation 210 rete walk repair C 4" Thick Quar lation 100 o cement @ floor Gunite, Quar lation 300	ntity 0.00 cool Dec Marble ntity 0.00 100lf re 4" Thick ntity 0.00	x ck Finish ecrete A x epair	Unit Price 2.44 h and Finish Unit Price 29.65	X	Factor 1.0792 = Factor	\$552.98 Total \$3,199.83	
Install Concr 41 03360 7102 SF Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concre	Quar 210 rete walk repair C 4" Thick Quar lation 100 cement @ floor Guar lation 300	ntity 0.00 cool Dec Marble ntity 0.00 100lf re 4" Thick ntity 0.00	x ck Finish ecrete A x epair kness	Unit Price 2.44 h and Finish Unit Price 29.65	X	Factor 1.0792 = Factor	\$552.98 Total \$3,199.83	
Conce 41 03360 7102 SF Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concre 04 - Masonry	lation 210 rete walk repair C 4" Thick Qual lation 100 o cement @ floor Gunite, Qual lation 300	0.00 cool Dec Marble htity 0.00 100lf re 4" Thick	ecrete A x epair kness	2.44 h and Finish Unit Price 29.65		1.0792 = Factor	\$552.98 Total \$3,199.83	\$3,199.83
Conce 41 03360 7102 SF Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concre 04 - Masonry	rete walk repair C 4" Thick Qual lation 100 cement @ floor Gunite, Qual lation 300	Marble tity 0.00 100lf re 4" Thick	ecrete A x epair kness	nd Finish Unit Price 29.65		Factor	Total \$3,199.83	\$3,199.83
41 03360 7102 SF Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concre 04 - Masonry	4" Thick Quar lation 100 cement @ floor Gunite, Quar lation 300	Marble ontity 0.00 100lf re 4" Thick	x pair kness	nd Finish Unit Price 29.65	X		Total \$3,199.83	\$3,199.83
Install Hydro 42 03370 3004 SF Install Crack Subtotal for 03 - Concre	Quariation 100 cement @ floor Gunite, Quariation 300	ntity 0.00 100lf re 4" Thick	x pair kness	Unit Price 29.65	X		Total \$3,199.83	\$3,199.83
Hydro 42 03370 3004 SF Instal Crack Subtotal for 03 - Concre 04 - Masonry	lation 100 cement @ floor Gunite, Quar lation 300	0.00 100lf re 4" Thick ntity 0.00	pair kness	29.65	X		\$3,199.83	
Hydro 42 03370 3004 SF Instal Crack Subtotal for 03 - Concre 04 - Masonry	Gunite, Qual Ration 300	100lf re 4" Thick ntity 0.00	pair kness	· · · · · · · · · · · · · · · · · · ·	X	1.0792 =		
42 03370 3004 SF Instal Crack Subtotal for 03 - Concre	Gunite, Quar	4" Thick	kness	Unit Price	. <u></u>			
Instal Crack Subtotal for 03 - Concre 04 - Masonry	Quar lation 300	ntity 0.00		Unit Price				
Crack Subtotal for 03 - Concre 04 - Masonry	lation 300	0.00	х	Unit Price				\$2,557.70
Crack Subtotal for 03 - Concre 04 - Masonry	300		X			Factor	Total	
Subtotal for 03 - Concre 04 - Masonry	repair in beam (place 		7.90	X	1.0792 =	\$2,557.70	
04 - Masonry			es 50lf					
	te:						\$2	6,557.2
43 04130 6001 CI						and the transfer of the state o	and as a sware year	
43 04130 0001 CI	F Normal	Portlan	nd Ceme	ent (Type I)				\$878.4
	Qua	ntity	*****	Unit Price		Factor	Total	
		0.00	X	8.14	X	1.0792 =	\$878.47	
floor	repair high streng	ht ceme	ent 100	lf				
44 04180 1008 LF	Rubber	Contro	l Joint F	or 8" Wall				\$1,495.7
	Qua	ntity		Unit Price		Factor	Total	
	_	0.00	X	6.93	X	1.0792 =	\$1,495.77	
200 l	f of 2" Tile breaks	for plas	ster sto	p				
Subtotal for 04 - Masoni	ry:						\$	2,374.2
07 - Thermal & Moisture Protection	1							
<i>45</i> 07131 6001 C	SF 10 Mil I	PVC Va	por Bar	rrier		A STATE OF THE STA		\$49.9
	Qua	intity		Unit Price		Factor	Total	
Insta	0 - 42	2.10	X	22.02	×	1.0792 =	\$49.90	
At ne	ew concrete walk							
Subtotal for 07 - Therma	al & Moisture	Prote	ection					\$49.9
09 - Finishes	ui w inivistuic	. 1016	,00011	•				

Job Order Number: 10359

Job Order Title: Coconut Cove - Resurface river ride

			Modifier UOM							
9 - F	inishes	g a grade i sa						a The Company of the		
46	09210	5001	SF	Plaster Bondir	ng Agent,		n/Roller			\$93.89
				Quantity		Unit Price		Factor	Total	
			Installation	300.00	X	0.29	X	1.0792 =	\$93.89	
			At beam (3)	places 50lf & floo	or cracks 1	100 l f				
47	09305	1005	SF	felt and expan		lath.	h Coat foi	Walls Note: Include		\$465.14
			ht-11-t	Quantity		Unit Price		Factor	Total \$465.14	
			Installation	100.00	X	4.31	X	1.0792 =	\$ 4 05.14	
			Floor repair	100lf						
48	09305	1005	1011 SF	For Quantities	Under 25	0SF, Add			·	\$55.04
				Quantity		Unit Price		Factor	Total	
			Installation	100.00	X	0.51	X	1.0792 =	\$55.04	
			'Floor repai	100lf						
49	09310	2004	SF	Glazed Quarr	y Wall Tile					\$4,862.44
				Quantity	-	Unit Price		Factor	Total	
			Installation	440.00	X	10.24	x	1.0792 =	\$4,862.44	
			300 pcs. 6"	x 6" Pool tile (AL	LOWANC	E)				
50	09310	4003	LF	Glazed Quarr	v Tile Cov	e Base Or Tr	im			\$3,345.5
			- -	Quantity	,	Unit Price		Factor	Total	
			Installation	200.00	x	15.50	x	1.0792 =	\$3,345.52	
			200If of 2" t	ile breaks for plas		, , , , ,				
51	09410	1807	LF	Divider Strip I	For Floor	Vinyl Plastic				\$550.3
01	05410	1007		Quantity		Unit Price		Factor	Total	
			Installation	200.00	x	2.55	x	1.0792 =	\$550.39	
			200lf of 2" t	ile breaks for pla		2.00	•			
52	09620	1101	SF	Trowel Applie	nd Saamla	es Elegrina	3/8" Thic	<u> </u>	\$	128,276.9
JZ	09020	1101	Si			Unit Price	3/0 11110	Factor	Total	
			Installation	Quantity	V	5.62	X	1.0792 =	\$128,276.95	
				21,150.00 I Pebble Finish	X	5.02		1.0752	Ψ125,210.55	
								^ M		67.000.7
53	09945	1102	SF	Chemical Cle	an, Brush		Concrete		Tatal	\$7,988.7
			Installation	Quantity		Unit Price		Factor 1.0792 =	Total \$7,988.78	
				21,150.00	X	0.35	X	1.0792	\$1,900.10	
			Acid wash	Pearl Pebble finis	sh 					
54	09945	1106	SF	Water Blast (Concrete C		10,000 To	12,000 PSI		\$8,901.7
				Quantity		Unit Price		Factor	Total	
			Installation	21,130.00	X	0.39	X	1.0792 =	\$8,901.78	
			Pressure c	lean after acid wa	ashing nev	v Pearl Peebl	le finish			
55	09975	1001	SF	Laminated E	poxy With	Fiberglass				\$49,758.6
				Quantity		Unit Price		Factor	Total	
			Installation	21,150.00	X	2.18	X	1.0792 =	\$49,758.67	
			SGM Muti	Coat Pool Prep b	onding ag	ent to walls 8	& floors			
	Sul	btotal for	09 - Finishes:						\$20	04,298.6
oropo	sal Review -	CSI Detail								Page 6 o
										1/7/201

Job Order Number: 10359

Job Order Title: Coconut Cove - Resurface river ride

Proposal Total

\$331,913.64

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Review - CSI Detail

Page 7 of 7 1/7/2010

January 12, 2010	SBE Estimate Job Order Construction Services	
JOC#: 10359	Coconut Cove - Resurface river ride	PRORIDA
Loc #: 1358	Coconut Cove Water Park @ South County Regional Park 11200 Park Access Road, BOCA RATON	
SUBMITTED BY	HA Contracting Corp. 9500 NW 12th Street Miami, FL 33172	R-2007-0944 06/17/2009

Proposal Value:

\$ 331,913.64

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Andrea Construction		SBE-Non MWBE	\$4,000.00	1.21%
	Total es	timate SBE participation	\$4,000.00	1.21%

0%		100%

GC 06 - SBE Estimate

Page 1 of 1 1/12/2010

Procurement & Project Implementation Group 2633 Vista Parkway, West Palm Beach, FL 33411-5607

ATTACHMENT #4

January 07, 2010	ement rvices			
Loc #: 1358	1	Water Park @ South County Regional F cess Road, BOCA RATON	Park	CORTUE
JOC#: 10359	Coconut Cove	- Resurface river ride		
REQUEST DATE: . LOCATION #:	January 07, 2010 1358	REQUESTED BY: Jim McNamar	a PHONE	#: (561) 233-2054
LOCATION DESCR	RIPTION: Coconi	ut Cove Water Park @ South County F	Regional Park	
ORIGINAL CONTR	ACT/ANNUAL A	MOUNT:	BCC RESOLUTION # / D.	ATE:
CCAH CAICHANGI	CODDED ASSOLD	L STOPE _	D 0007 0044 Jaked 0047	mana

CSA/LOA/CHANGE ORDER MUMBER: WO

R-2007-0944 dated 06/17/2009

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: CONTRACTOR/CONSULTANT NAME: HA Contracting Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE

CONSULTANT/CONTRACTOR:

Provide resurfacing for river ride and "monster walk" including a new cargo net and padding.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

	TOTAL:	\$386,633.70	
CONTINGENCY	November of Chicago and Chicago	\$33,191.36	
EQUIPMENT/OTH	ER	\$0.00	
*STAFF COSTS		\$16,550.00	
ARCHITECT/ENGI	NEER	\$4,978.70	1.5% WORK ORDER AMOUNT FOR TGG FEE
CONSTRUCTION		\$331,913.64	

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3020-581-P669-6520	☐ FEDERAL/DAVIS BACON ☐ AD VALOREM ☐ OTHER
ANTICIPATED DATE OF APPROVAL:	
DHL. BAS APPROVED BY: A Junio C	DATE:
ENCUMBRANCE NUMBER: 80nd	BAS APPROVAL
Pack Improve	ement Fund D FULLY FUNDED WITHIN CURRENT BUDGET
Budget Availability Statement Gither	FULLY FUNDED PENDING BUDGET TRANSFER Page 1 of 1

Procurement & Project Implementation Group 2633 Vista Parkway, West Palm Beach, FL 33411-5607

1/7/2010

ATTACHMENT #5

^{*} By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1

BGEX 581 011410*713

FUND 3020 - 25M GO 05, Parks & Cultural Imprvmts

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/14/10	REMAINING BALANCE
								·
Calypso Bay Waterpar 3020-581-P668-6520	rk Play Pool Resurfacing FY2009 Park Improvements	234,000	234.000		149.000	85.000	0	85,000
Coconut Cove Waterp 3020-581-P669-6520	Park Improvements	241,000	241,000	149,000		390,000	0	390,000
	TOTAL			149.000	149,000			
								:
		Signatures		Date			By Board of County Comn At Meeting of February 2, 2010	nissioners
Parks and Recreation INITIATING DEPARTM		<u> </u>	Maria			***	Deputy Clerk to the Court	
Administration/Budge	et Department Approval							
OFMB Department - P	osted			ng y t paga a conti in nagawa dani kanada mili anda ani ani ani ani ani ani ani ani ani an				