

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes ___ No X

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There is no fiscal impact associated with the approval of this Agreement.

C. Departmental Fiscal Review: John Wick

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jan Oul 1-13-10
1/12/10 OFMB

John J. [Signature] 1/13/10
Contract Dev. and Control

B. Legal Sufficiency

Paul F. [Signature] 1/19/10
Assistant County Attorney

pm
1-6-10

This item complies with current County policies.

The County is acting on behalf of the Drawing Prevention Coalition.

C. Other Department Review:

Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.



AFFILIATE AGREEMENT

To ensure continuity of care and support to clients, 211 Palm Beach/Treasure Coast enters into the following agreement with:

PALM BEACH COUNTY

(Print or type your agency name here.)

211 Palm Beach/Treasure Coast agrees:

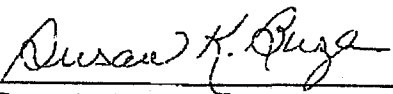
1. To refer callers, who meet the eligibility requirement(s) of the Affiliate, to the Affiliate without regard to race, color, creed, disability, national origin, age, sex, sexual orientation or economic status for assessment/on-going services.
2. To be available as a resource to the Affiliate's clients 24 hours a day for telephone counseling and information and referral to community resources.
3. To be available to the affiliate's staff for information about and referrals to community resources.

The Affiliate agrees:

1. To receive clients, who meet the eligibility requirement(s), without regard to race, color, creed, disability, national origin, age, sex, sexual orientation or economic status who are referred by 211 Palm Beach/Treasure Coast.
2. To advise clients of the 24-hour availability of 211 Palm Beach/Treasure Coast services.
3. To advise staff of the availability of 211 Palm Beach/Treasure Coast as a resource.
4. To inform 211 Palm Beach/Treasure Coast when changes arise within the Affiliate.
5. That information provided is true and accurate to the best of their knowledge and that this information may be included in published materials and in local or statewide databases.
6. To provide 211 Palm Beach/Treasure Coast a yearly formal update when requested beginning at the start of each calendar year for accuracy, deletion and new content. Agencies can update formally during the year using the online update process proactively on the website.

This letter of agreement will remain in force until terminated by either party contingent upon thirty (30) days written notice.

211 PALM BEACH/TREASURE COAST:


 Susan K. Buza, Executive Director

August 5, 2009
 Date Signed

AFFILIATE:
 Palm Beach County Board of
 County Commissioners:

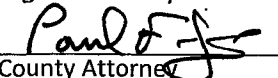
 Burt Aaronson, Chair

 Date Signed

Approved as to Terms
 and Conditions:


 Jeffrey P. Cochrane
 Fire-Rescue

Approved as to Form and
 Legal Sufficiency:


 Paul J. [unclear]
 County Attorney

211 PALM BEACH/TREASURE COAST | P.O. BOX 3588 | LANTANA, FL 33455 | TEL 561.547.8637 | FAX 561.547.8639

www.211palmbeach.org

www.211treasurecoast.org

