

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: February 23, 2010 Consent Regular
 Ordinance Public Hearing

Department:
 Submitted By: **Palm Beach County Sheriff's Office**
 Submitted For: **Palm Beach County Sheriff's Office**

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Receive and File: Grant Adjustment Notice amending the United States Department of Justice Office of Justice Programs Grant to extend the ending grant period from September 30, 2009 thru January 31, 2010; and (B) Approve a Budget Amendment of \$1,816 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$19,074 on January 13, 2009; the original period for this grant was October 1, 2008 through September 30, 2009 (R-2009-0138). This agenda item will extend the grant period from September 30, 2009 through January 31, 2010. The City of West Palm Beach, received an award from the United States Department of Justice Office of Justice Programs for the Gramercy Village Weed and Seed. On November 19, 2008 the Palm Beach County Sheriff's Office (PBSO) and the City of West Palm Beach entered into an agreement to continue the Gramercy Village Community Area Multi-Agency Law Enforcement Unit (MALEU). The objective of the MALEU is to prevent, control, and reduce violent crime, drug abuse, and gang activity in the Gramercy Village Community Area. Under this agreement, the PBSO will receive reimbursable funds for overtime costs associated with the program. The PBSO has been given an extension to allow the grant funds to be fully expended. The award was not fully expended in FY 2009. The balance of the award being carried forward into FY 2010 is \$1,816. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. District 7 (DW)

Background and Justification: Weed and Seed, a community-based strategy sponsored by the U.S. Department of Justice (DOJ), is an innovative, comprehensive multi-agency approach to law enforcement, crime prevention, and community revitalization. Weed and Seed is a comprehensive, multi-disciplinary approach to combating violent crime, drug use, and gang activity in high crime neighborhoods. The goal is to "weed out" violence and drug activity in high crime neighborhoods and then to "seed" the sites with a wide range of crime and drug prevention programs, human service resources, and neighborhood restoration activities to prevent crime from reoccurring. The strategy emphasizes the importance of a coordinated approach, bringing together Federal, State and local government, the community, and the private sector to form a partnership to create a safe, drug-free environment. The Catalog of Federal Domestic Assistance (CFDA) number is 16.595.

Attachments:

- 1. Budget Amendment
- 2. R-2009-0138
- 3. Grant Adjustment 1

RECOMMENDED BY:		<div style="border-top: 1px solid black; text-align: center;"> </div>
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		<div style="border-top: 1px solid black; text-align: center;"> </div>
	ASSISTANT COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	0				
Operating Costs	\$1,816				
External Revenues	(\$1,816)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2151 Object 3129

Reporting
Category _____


B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Gramercy Village Weed and Seed Project is funded through the United States Department of Justice Office of Justice Programs. There is no match requirement associated with this award. No additional positions are created, and no additional County funds are required.

Gramercy Village Weed and Seed	<u> \$1,816 </u>
Total Program Budget	<u> \$1,816 </u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

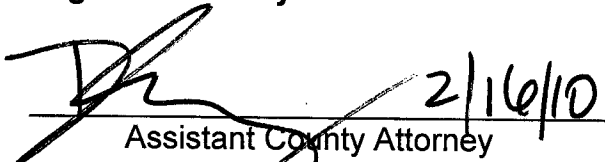


OFMB
2/15/10



Contract Administration
2/12/10

B. Legal Sufficiency:



Assistant County Attorney
2/16/10

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

10-

0386

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

BGRV 020910-207
BGRP 020910-815

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Gramercy Village Weed and Seed								
160-2151-3129	Federal Grant - Other Public Safety	0	0	1,816				1,816
	TOTAL REVENUES	0	\$6,938,466	\$1,816	\$0	\$6,940,282		
Expenditures								
Gramercy Village Weed and Seed								
160-2151-9498	Transfer to Sheriff's Grant Fund	0	0	1,816				1,816
	TOTAL EXPENDITURES	0	\$6,938,466	\$1,816	\$0	\$6,940,282		

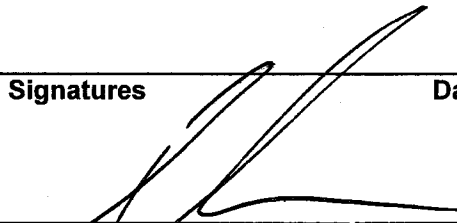
Palm Beach County Sheriff's Office

Signatures


Date

By Board of County Commissioners
At Meeting of February 23, 2010

INITIATING DEPARTMENT/DIVISION


Jim Dahl 1/29/10

Administration/Budget Department Approval

 2-12-10

Deputy Clerk to the
Board of County Commissioners

OFMB Department - Posted



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	0				
Operating Costs	\$19,074				
External Revenues	(\$19,074)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2151 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Gramercy Village Weed and Seed Project is funded through the United States Department of Justice Office of Justice Programs. There is no match requirement associated with this award. No additional positions are created, and no additional County funds are required.

Gramercy Village Weed and Seed	<u> \$19,074 </u>
Total Program Budget	\$19,074

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 12-30-08
OFMB

[Signature] 12/31/08
Contract Administration

AS 12/31/08
DM 12-24-08

B. Legal Sufficiency:

This item complies with current County policies.

[Signature] 1-5-09
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
GRANT ADJUSTMENT NOTICE

Grantee Information				
Grantee Name:	City of West Palm Beach	Project Period:	10/01/2008 - 01/31/2010	GAN Number: 001
Grantee Address:	PO BOX 3366 WEST PALM BEACH, 33402	Program Office:	CCDO	Date: 08/14/2009
Grantee DUNS Number:	87-720-1686	Grant Manager:	William Ballweber	
Grantee EIN:	59-6000473	Application Number(s):	2008-W0076-FL-WS	
Vendor #:	596000473	Award Number:	2008-WS-QX-0021	
Project Title:	Weed and Seed	Award Amount:	\$150,000.00	

Change Project Period				
Current Grant Period:	Month: 11 Day: 29	New Grant Period:	Month: 15 Day: 30	
Project Start Date:	10/01/2008	*New Project Start Date:	10/01/2008	
Project End Date:	09/30/2009	*New Project End Date:	01/31/2010	
*Required Justification for Change Project Period:				
Actions:				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/14/2009 12:03 PM	View Note
Submitted	PO - Grant Manager	CSpatara	08/04/2009 10:45 AM	View Note