



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>1,517,955</u>	_____	_____	_____	_____
External Revenue	<u>(1,214,364)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (External)	_____	_____	_____	_____	_____
In-Kind (County)	_____	_____	_____	_____	_____
County (overmatch)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>303,591</u>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included In Current Budget: Yes  No   
 Budget Account No. : Fund 1002 Dept. 147 Unit 1464 Object var  
 Program Code: \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:** *Taruna Malhotra*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**  
*Budget already created for grant with county match of \$303,591.  
 No additional county funds required*

*[Signature]*  
 VA 2/9/2010 OFMB

*[Signature]* 2/16/10  
 Contract Development & Control  
 6/20/10 2/16/10

**B. Legal Sufficiency:**

*[Signature]* 2/16/10  
 Assistant County Attorney

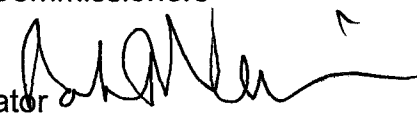
**C. Other Department Review:**

\_\_\_\_\_  
 Department Director



**MEMORANDUM**

TO: Burt Aaronson, Chair  
Board of County Commissioners

FROM: Robert Weisman   
County Administrator

DATE: February 4, 2010

RE: Early Head Start (EHS) Expansion Grant

Department of  
Community Services  
Division of Head Start  
& Children Services

3323 Belvedere Road  
Building #502  
West Palm Beach FL 33406  
(561) 233-1600

FAX: (561) 233-1633

[www.pbcgov.org](http://www.pbcgov.org)

**Palm Beach County  
Board of County  
Commissioners**

Burt Aaronson, Chair  
Karen T. Marcus, Vice Chair  
Jeff Koons  
Shelley Vana  
Steven L. Abrams  
Jess R. Santamaria  
Priscilla A. Taylor

**County Administrator**  
Robert Weisman

Pursuant to PPM #CW-F- 003, your signature is needed on the SF424 Application for Federal Assistance for the American Recovery and Reinvestment (ARRA) EHS Expansion grant. The total amount of the request is \$1,214,364 (Federal) and \$303,591 (Non-Federal match). \$233,908 of Non-Federal will be provided as In-kind and \$69,683 as cash from the County overmatch. Thus no new County dollars are required.

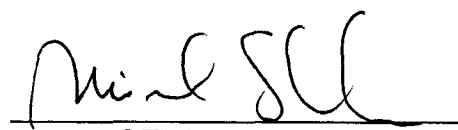
Head Start applied to and was awarded an ARRA EHS Expansion Grant by the Department of Health and Human Services Administration for Children and Families (HHS/ACF). The Financial Assistance Award (FAA) letter with the funding level was received on December 1, 2009. It contains special conditions requiring submission of revised budget documents to the Region IV Office of Head Start within 10 days of receipt of the FAA letter. In your absence Commissioner Vana signed the documents. However, Head Start was notified on February 3, 2010 that new regulations require that only the Board Chair's signature is acceptable.

There is not sufficient time to submit through the Board of County Commissioners agenda process.

Staff will submit this item on the Agenda for the Board of County Commissioners meeting of February 23, 2010.

If additional information is needed, please contact Dr. Carmen Nicholas, Head Start/Early Head Start Director at 561-233-1611.

  
Assistant County Attorney

  
OFMB