3H-1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: February 23, 2010 [X] Consent [] Regular [] Ordinance [] Public Hearing

**Department: Facilities Development & Operations** 

#### Motion and Title: Staff recommends motion to approve:

A)Amendment No. 5 to annual pavilions contract with S & F Construction, Inc., (R2005-1871) to increase the total dollar value limit for the fourth term by \$20,000 increasing the renewal capacity to \$420,000; and

B) Work Order No. 10-001 with S&F Construction, Inc. (R2005-1871) in the amount of \$181,568.00 to construct a 40' x 76' arch truss pavilion at Jupiter Farms Park.

Summary: The capacity of the current contract term is \$400,000 of which only \$164,526 is remaining. Staff is currently in the process of rebidding the contract and anticipates an award being presented to the Board in April. However, Staff is recommending increasing the Contract from \$400,000 to \$420,000 to accommodate the cost of the Jupiter Farms project in the amount of \$181,568, this will allow the work to commence and be operational in time for peak season. The work consists of a new 40' x 76' arch truss, galvalume metal roof pavilion, including all utilities and site modifications. The new pavilion will provide park users with an activity center as well as covered shelter. The project is being funded by Parks Impact Fees. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to S&F Construction, Inc's total participation-to-date, the resulting values are 93.24%. The total construction duration is 150 days. (FD&O Admin) District 1 (JM)

Background and Justification: The pavilion contract was approved on September 27, 2005, with an annual capacity of \$400,000 with up to four (4) renewals. The first renewal was approved on October 3, 2006, the second renewal on August 21, 2007, and the third renewal on May 6, 2008. The fourth and last renewal was executed on March 17, 2009. Staff is bringing forward this amendment to accommodate the cost of the unanticipated parks pavilion project which came in at \$181,568. Staff is currently in the process of rebidding the contract and anticipates an award being presented to the Board in April. This increase in capacity is necessary to lock in construction costs, adhere to projected schedule, and provide park users the pavilion in time for the peak season.

#### Attachments:

- 1. Location Map
- 2. Amendment No. 5
- 3. Work Order
- 4. Contractor's Cost Proposal
- 5. SBE Estimate Report
- 6. Budget Availability Statement

Recommended by	Anny Work	2/10/10	
-	Department Director	Date	
Approved by:	_ Bake_	2/17/10	
	County Administrator	Date	

#### II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$208,568.00	0	0	0	
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$208,568.00	0	0	0	0
# Additional FTE Positions (Cumulative)	_	_	_	<del>-</del>	_
Is Item Included in Current Budget? Yes x No					
Budget Account No: Fund 3601 Dept 581 Unit P467 Object 6520					
Reporting Category  Recommended Sources of Funds/Summary of Fiscal Impact:					

## Departmental Fiscal Review:

#### III. REVIEW COMMENTS

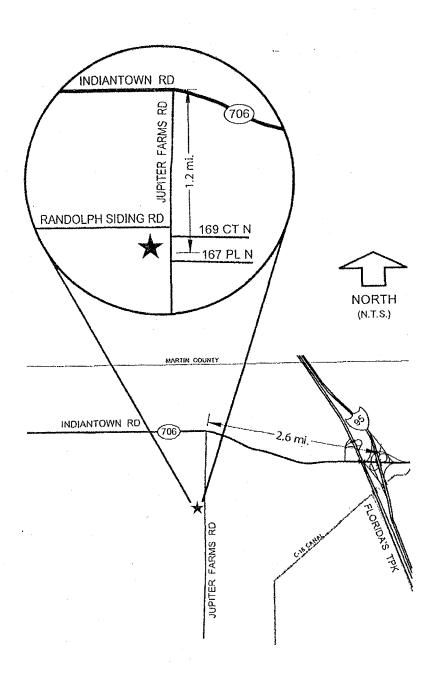
A. OFMB Fiscal and/or Contract Development Construction Cost # 181,568. Staff Cost & 208,568.	And I fawfatt 2110/10
A. Legal Sufficiency:	Contract Dov. and Control  E. June 3/10/10  This item complies with current
Assistant County Attorney	County policies.

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

## Jupiter Farms Park 16655 Jupiter Farms Road Jupiter, FL



#### **AMENDMENT #5 TO ANNUAL PAVILION CONTRACT**

This agreement amends the contract between Palm Beach County (County) and S&F Construction, Inc., (Contractor) authorized pursuant to Palm Beach County Resolution (R-2005-1871).

The original contract provided that Contractor would act as an annual pavilion contractor from September 27, 2005 to September 26, 2006 or until Contractor had been awarded projects totaling four hundred thousand dollars (\$400,000), whichever occurred first. That contract also provides that it could be extended for four additional terms. This is the fifth and final amendment. This contract was previously amended on October 3, 2006 and August 21, 2007 May 6, 2008, and March 17, 2009.

The County is extending the contract for a period of twelve (12) months based on the pending work which would exceed the value assigned to the contract. Due to the volume of pending work, the total dollar value limit for the final term is being increased from four hundred thousand dollars (\$400,000) to four hundred twenty thousand dollars (\$420,000). Pursuant to the provisions of the existing contract, the parties agree that Contractor will continue to act as an annual general contractor until March 16, 2010 or until the total dollar value of work authorizations for the fifth term totals four hundred twenty thousand dollars (\$420,000), whichever comes first. The parties agree that the total dollar value of work authorizations issued pursuant to this amendment shall not exceed four hundred twenty thousand dollars (\$420,000).

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

Sharon R. Bock, Clerk & Comptroller	BOARD OF COUNTY COMMISSIONERS
Deputy Clerk	Burt Aaronson, Chair
Witness:	S&F Construction, Inc.
Printed Name	Signature Signature
Milliano (Signature)	Title
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	APPROVED AS TO TERMS AND CONDITIONS
County Attorney	Audrey Wolf, Director

Facilities Development & Operations

ATTACHMENT #1

#### WORK ORDER Work Order #10-001

#### **Annual Contract: Pavilion and Shelters**

R-2005-1871

To:	S&F Construction, Inc. 2180 SE 1 <sup>st</sup> Street Boynton Beach, FL 33475 Attention: Mr. Jim Ford
Project Location:	16655 Jupiter Farms Road, Jupiter, FL
Project #	09779
Title:	JUPITER FARMS PARK - PAVILION
Scope of Work:	Provide all labor and material necessary to provide and install a 40' x 76' truss pavil
Amount of W.O.:	\$181,568.00
Requisition Date:	1/22/10
Account Number:	3601-581-P407-6520
Vendor Code:	SFCO0001
District:	1
PBC Representative:	Procurement & Project Implementation Group  Date
Approval:	Audrey Wolf, Director, Facilities Development & Operations  Date
	County Attorney Date
Acknowledgment:	Burt Aaronson, Chair, Board of County Commissioners  Date  2/2/10  Jim Ford, S&F Construction, Inc.  Date
BE % Participation-to-Date BE % Participation this Waspecific goals for this cont	O. <u>100</u> %
COPIES TO:	☐ Contract Development & Control ☐ Finance ☐ Fixed Assets ☐ FD&O Fiscal

ATTACHMENT (3

CONSTRUCTION		
& CONSTRUCTION  & INCORPORATED 2180 S F 1	at Charata Payaton Dangh, El 32425	• (561) 737-4175 • Fax (561) 369-14-5
INCORPORATED 2180 S.E. 1	st Street • Boynton Beach, FL 33435	• (561) 737-4175 • Pax (561) 369-1446
Proposal Submitted to	Phone	Date
Facilities Services/PPIG	(561) 262-9285	12/16/2009
Street	Job Name	
2633 Vista Parkway	Activity pavilion for Jupiter Fa	arms Park
City, State, and Zip Code	Altn:	
West Palm Beach, Fl. 33406	Mr. Jim McNamara - Project	supervisor
We hereby submit specifications and estimates for:		
As per annual contract R-2005 - 1870 - Pavilions, Shelters and	Sheds:	
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Construct a 40' x 76' arch truss pavilion as per plans dated Noven	ness and a design of the second in the second secon	
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following exceptions:	والمراورة والمرا	والمراجعة والمرا
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Temporary facilities: Sanitary and electrical requirements as re	The state of the s	gerentine severalemental de met servicios seneralmenta de métados (secono esperando m en 10 mb). Tipo
4.) Unspecified costs, including but not limited to site plans, surve	ranish saturnan ngapinan nangaran managaran satur na milas papunggi di nami magaman magapagan di matanan bi na	andicap accessibility
or signage requirements.		n (
5.) Unseen or uncharted conditions including but not limited to the	presence of unsuitable soils, muck	, hard pan, cap rock
or immediate water table that would prevent normal excavation	]. In box, in how there also according to the tenth of the construction of the contract of the	the first of the standard and the standa
6.) Any supply and/or installation of any fixtures deemed future or	any floor coverings or treatment of	any kind.
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We Propose hereby agree to furnish labor and materials- complete	in accordance with the above spec	cifications, for the sum of:
		(0.4.500.00
One hundred eighty one thousand five hundred sixty eight	dollars	(\$ 181,568.00 )
Payment to be made as follows:		
50% progress payment; balance upon completion		
	Authorized Signature	Tool (President)
All agreements contingent upon strikes, accidents, or delays beyond our		Tarm contract
control. Owner to carry fire tornado and other necessary insurance.	This proposal may be withdraw	
Our workers are fully covered by workers compensation insurance.	by us if not accepted within	ii lu. Si i i i Lu uaya

Signature\_

Date of Acceptance

Acceptance of proposal - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the

work as specified. Payment will be made as outlined above.

ATTACHMENT #4



ORATED 2180 S.E. 1st Street • Boynton Beach, FL 33435 • (561) 737-4175 • Fax (561) 369-1445

Proposal Submitted to	Phone	Date
Facilities Services/PPIG	(561) 262-9285	12/16/2009
Street	Job Name	12710/2000
2633 Vista Parkway	Activity pavilion for Jupiter Fa	rme Park
City, State, and Zip Code	Attn:	IIIIS FAIN
	A. L. Malana Durinak	
West Palm Beach, Fl. 33406  We hereby submit specifications and estimates for:	Mr. Jim McNamara - Project	supervisor
As per annual contract R-2005 - 1870 - Pavilions, Shelters and	Shade	
As per annual contract (12000 - 1070 - 1 avinons, Silencia and	OTTOGO.	ug (Lubo-pula da) Apies sebagaine participando estre for estre una arres as continues de formation de desar o de
1.) Pavilion - 40' x 76' arch truss/ metal roof (line item 14)	والمراقبة والمرا	gy gynyldynn y Malayn. Bh. y'r agwinguryn yr gylgygynga y British — I'm dawn diwy ap fellon y llyfrin i'n rowyt arwyn arwyt yn ddarff y
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2.) Carpentry for upgrades (line item 55 para 2.08b)	om ton periora. Se film sylve standerfolgsprotesty systematicals, at helic to his and-wares the sistem mysles medical det up to special specia	19 14 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16
A. 320 hours @ \$45.00 per hour	ige Ngastern department managaga in a der den spesion for the Bladt en dat part before a travel or department before a travel in the Comment of the Comment	\$14,400.00
B. \$19,800.00 materials x 1.10		\$21,780.00
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3.) Labor for upgrades (line item 58 para 2.08e)	والمنافقة والمنا	a Broad who down the management of configuration of the second state of the second sta
A. 160 hours @ \$35.00 per hour		\$5,600.00
B. \$1,080.00 materials x 1.10		\$1,188.00
4.) Electrical installation (line item 54 para 2.08a)		and the state of t
A. 160 hours @ \$50.00 per hour		\$8,000.00
B. \$7,270.00 materials x 1.10		\$7,997.00
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We Propose hereby agree to furnish labor and materials- complete	in accordance with the above spec	ifications, for the sum of:
Continued on next sheet	dollars	(\$
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Payment to be made as follows:		·
50% progress payment; balance upon completion		
both progress payment, balance upon competion		
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	Signature	(President)
All agreements contingent upon strikes, accidents, or delays beyond our	This proposal may be withdraw	n Term contract
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Our workers are fully covered by workers compensation insurance.	by us it not accepted with	
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Acceptance of proposal - The above prices, specifications, and conditions		
are satisfactory and are hereby accepted. You are authorized to do the	Signature	
work as specified. Payment will be made as outlined above.	Date of Acceptance	and the second s
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2180 S.E. 1st Street • Boynton Beach, FL 33435 • (561) 737-4175 • Fax (561) 369-1445

Proposal Submitted to	Phone	Date
Facilities Services/PPIG	(561) 262-9285	12/16/2009
Street	Job Name	
2633 Vista Parkway	Activity pavilion for Jupiter	Farms Park
City, State, and Zip Code	Altn:	
West Palm Beach, Fl. 33406	Mr. Jim McNamara - Proje	ect supervisor
We hereby submit specifications and estimates for:	Tivii, giin mortaniara Troje	or deportion
As per annual contract R-2005 - 1870 - Pavilions, Shelters and	Sheds:	
5.) Plumbing installation (line item 57 para 2.08d)		
A. 16 hours @ \$50.00 per hour		\$800.00
B. \$890.00 materials x 1.10		\$979.00
6.) HVAC installation (line item 56 para 2.08c)	tambijans neogrebne eelikuspidatiin oo ka palabahaan eelika ka ka tabahaan oo ka tabahaan oo ka tabahaan oo ka	وراه و در ما در
A. 32 hours @ \$50.00 per hour		\$1,600.00
B. \$4,130.00 materials x 1.10	۱۳۰۱ امریت ولیدور پرسیس سین د دو آن میتون و زنده مای پرسیستونی پرسیستان در زیادی پر در پرسیم شاه الدایت پرستان	\$4,543.00
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7.) Sidewalks (line item 53 para 2.0h)	era respensa i saugena montalismo del planes e estindes e estindes qual espando a procede que se como del persona de espanso de espa	Peritarian peritaria peritarian dipendialengan industriales industriales desirando desirando de desirando de compa
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We Propose hereby agree to furnish labor and materials- complete	in accordance with the above sp	pecifications, for the sum of:
One hundred eighty one thousand five hundred sixty eight	dollars	(\$ 181,568.00 )
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Payment to be made as follows:		
50% progress payment; balance upon completion		
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	Authorized	
	Signature	(President)
All agreements contingent upon strikes, accidents, or delays beyond our		Tarna cantrast
control. Owner to carry fire tornado and other necessary insurance.	This proposal may be withdr	
Our workers are fully covered by workers compensation insurance.	by us if not accepted w	ithin <u>to: 3/17/2010</u> days
Acceptance of proposal - The above prices, specifications, and conditions		
are satisfactory and are hereby accepted. You are authorized to do the	Signature	:
work as specified. Payment will be made as outlined above.	Date of Acceptance	

#### SCHEDULE 1

#### SUMMARY OF PARTICIPATON FOR M/WBE CONSULTANTS

ONTACT PERSON: <u>Jim Ford</u> D DATE: 12/16/09  PLEASE I	DEPARTMEN'	PLICABLE CAT	EGORIES (	OF SUBCONTRACT			***;
				Co	ntract Amount		
ame, Address and Phone Number of BE or M/WBE Consultant	Small	В	ack	Hispanic	Women	Oth	er
S & F Construction, Inc	X	\$	-	\$ X	\$ X	\$	
		<u> </u>		\$	\$	<b>\$</b> ,	
		\$		\$	\$	\$	
		\$		\$	\$	\$	
		\$		\$	\$	\$	

Note: 1. The amounts listed on this form must be supported by the Subcontractors priced included on Schedule 2 in order to be counted toward goal attainment.

2. M/WBE information is being collected for tracking purpose only.

#### SCHEDULE 2

### LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONTRACTOR

PROJECT NO:	9779 PROJECT NAME: Jupiter Farms Park pavilion
TO:	S&F Construction Inc.
	(Name of Prime Bidder)
The undersigned is Small Business En Hispanic Business Other (Please spec	Enterprise  Women Business Enterprise
Date of Palm Beac	ch County Certification: 7/12/2008
_	s prepared to perform the following described work in connection with the above project articular work items or parts thereof to be performed):
Construct 40' x 76'	park pavilion with enclosed activity center.
at the following mai	#494 569 DD
at the following pri	ce: \$181,568.00 (Subcontractor's quote)
with Palm Beach ( If undersigned into	ends to sub-subcontract any portion of this subcontract to a non-certified SBE
subcontractor, the	amount of any such subcontract must be stated:
	subcontractor understands that the provision of this form to prime bidder does not ctor from providing quotations to other bidders
	S&F Construction Inc.
	(Print name of SBE - M/WBE Subcontractor)
	By: Jim Gord
	Jim Ford - President  (Print name/title of person executing on behalf of SBE - M/WBE Subcontractor)
	Date:12/16/2009

#### **BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 01/07/10

REQUESTED BY: Jim	McNamara			
PHONE: 233-2054				
PROJECT TITLE: Jupit	er Farms Park	- Pavilion		
PROJECT NO.: 09779				
LOCATION: 16655 Jug	oiter Farms Ro	ad		
LOCATION DESCRIPT	ION: Jupiter F	arms Park		
BUILDING NUMBER: N	IA			
CONTRACTOR/CONSU	JLTANT NAME	: S&FCo	nstruction li	ic.
PROVIDE A BRIEF STA BY THE CONSULTANT to provide and Install a	CONTRACTO	R: Provide		
WILL THIS AMENDMENT IF YES, PROVIDE ESTI				E PROJECT?
*STAFF C	CTURE/ENGIN OSTS NT/ <u>OTHER</u>	EER	\$181,568 \$9,000 \$18,000 \$208,568	NA 0.00 NA 0.00
By signing this BAS you be charged upon receipt work, no additional staff	of this BAS by	FD&O. Unles		
BUDGET ACCOUNT NUI	MBERS (IDENTIFY	ALL SOURCES) F	UNDING SOURCE	(CHECK ALL THAT APPLY)
FUND:	AGENCY:	<b>ORG:</b> P407	<b>овј:</b> 6520	SUBOBJ:
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ATTACHMENT #6