

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: February 23, 2010

Consent **Regular**
 Ordinance **Public Hearing**

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 98 to the contract with The Weitz Company (R2002-1868) decreasing the Guaranteed Maximum Price (GMP) for the South County Courthouse by \$170,121.

Summary: The new South County Courthouse was completed and opened to the public in June, 2009. There is \$170,121 remaining in the contract contingency that will be released from encumbrances and returned to the project budget, allowing for project closeout. Change Order No. 98 accomplishes that reduction. The final Small Business Enterprise participation is 23.4%. **(Capital Improvement Division) District 7/ Countywide (JM)**

Background and Justification: On September 27, 2005, the Board entered into a contract with The Weitz Company for construction management services for the South County Courthouse. After reconciliation of final construction costs, a credit is being returned to the County. There remain two modifications totaling \$50,000, one to add a lock-down system to the mail room for security purposes and another to remedy a second floor hazard, which will be completed under separate contracts.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Change Order History
- 4. Change Order No. 98

Recommended By: *Joe Army Wolf* 2/8/10
Department Director **Date**

Approved By: *Joe Baker* 2/17/10
County Administrator **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>(\$170,121)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>(\$170,121)</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
# ADDITIONAL FTE	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
POSITIONS (Cumulative)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3030 Dept 411 Unit B201 Object 6500

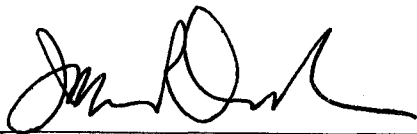
Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

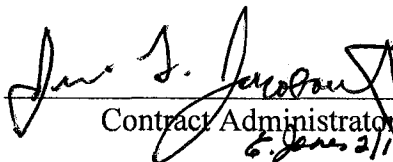
The funds will be returned to project reserves and ultimately recommended for re-allocation to other eligible projects or to offset debt service. \$50,000 will remain in the project line for remaining improvements that need to be completed.

III. REVIEW COMMENTS:

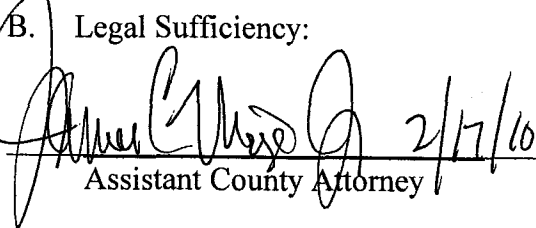
A. OFMB Fiscal and/or Contract Development and Control Comments:



 COFMB
 2/11/10



 Contract Administrator
 2/16/10
 6 Jan 2/16/10

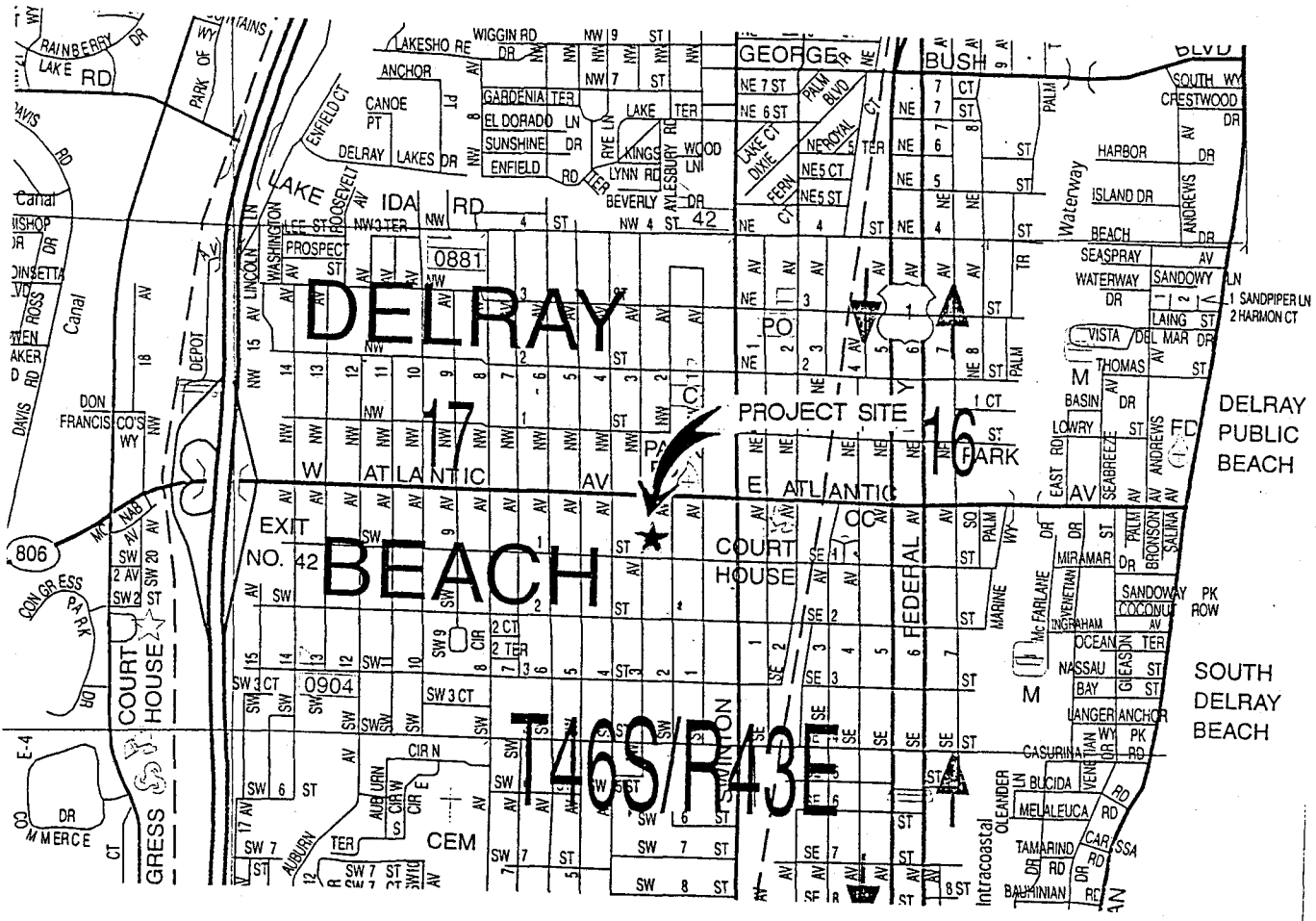
B. Legal Sufficiency:


 Assistant County Attorney
 2/17/10

This item complies with current County policies.

C. Other Department Review:

 Department Director



LOCATION MAP



ATTACHMENT # 1

FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 12/09/09

REQUESTED BY: Darrell Lange

PHONE: 233-0266

FAX: 233-0270

PROJECT TITLE: South County Courthouse Expansion

PROJECT NO.: 01229

ORIGINAL CONTRACT AMOUNT: \$24,418,267.00

BCC RESOLUTION#: R2002-1868

REQUESTED AMOUNT: (\$170,121.00)

DATE: March 22, 2002

CSA or CHANGE ORDER NUMBER: Change Order No. 98

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

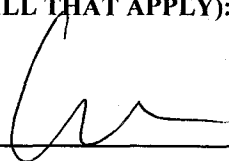
1. CCP 345: Contract reconciliation to zero out contingency.....(\$170,121.00)

CONSTRUCTION	(\$170,121.00)
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	(\$170,121.00)

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN) 3032-411-B201-6502 - 703793
FUND: DEPT: UNIT: OBJ: Retainage 163 083.07

FUNDING SOURCE (CHECK ALL THAT APPLY):
 AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY:  DATE: 12-11-09

NCUMBRANCE NUMBER: _____

ATTACHMENT # 2

**CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229**

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
Change Order # 1	Sales Tax Recovery PO# PBC01229-001	03/29/06	(\$14,031.00)							Others-Sales Tax Recovery Program
Change Order #2	Sales Tax Recovery PO# PBC01229-002	03/29/06	(\$17,802.60)							Others-Sales Tax Recovery Program
Change Order #3	Sales Tax Recovery PO# PBC01229-003	03/29/06	(\$14,823.00)							Others-Sales Tax Recovery Program
Change Order #4	Sales Tax Recovery PO# PBC01229-004	04/03/06	(\$330,000.00)							Others-Sales Tax Recovery Program
Change Order #5	Sales Tax Recovery PO#PBC01229-005	04/13/06	(\$204,450.60)							Others-Sales Tax Recovery Program
Change Order #6	Sales Tax Recovery PO#PBC01229-006	04/18/06	(\$413,125.00)							Others-Sales Tax Recovery Program
Change Order #7	Sales Tax Recovery PO#PBC01229-007	07/24/06	(\$35,181.00)							Others-Sales Tax Recovery Program
Change Order #8	Sales Tax Recovery PO#PBC01229-008	07/24/06	(\$5,179.00)							Others-Sales Tax Recovery Program
Change Order #9	Sales Tax Recovery PO#PBC01229-009	07/24/06	(\$186,235.00)							Others-Sales Tax Recovery Program
Change Order #10	Sales Tax Recovery PO#PBC01229-011	07/26/06	(\$72,525.00)							Others-Sales Tax Recovery Program
Change Order #11	Sales Tax Recovery PO#PBC01229-013	07/26/06	(\$63,500.00)							Others-Sales Tax Recovery Program
Change Order #12	Sales Tax Recovery PO#PBC01229-014	07/26/06	(\$108,321.00)							Others-Sales Tax Recovery Program
Change Order #13	Sales Tax Recovery PO#PBC01229-015	07/27/06	(\$7,790.00)							Others-Sales Tax Recovery Program
Change Order #14	Sales Tax Recovery PO#PBC01229-017	07/27/06	(\$11,475.15)							Others-Sales Tax Recovery Program
Change Order #15	Sales Tax Recovery PO#PBC01229-012	07/28/06	(\$34,594.11)							Others-Sales Tax Recovery Program
Change Order #16	Sales Tax Recovery PO#PBC01229-020	09/07/06	(\$151,060.00)							Others-Sales Tax Recovery Program
Change Order	Sales Tax Recovery	09/14/06	(\$217,892.00)							Others-Sales Tax

ATTACHMENT # 3

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**CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229**

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#17	PO#PBC01229-019									Recovery Program
Change Order #18	Sales Tax Recovery PO#PBC01229-018	09/14/06	(\$439,610.00)							Others-Sales Tax Recovery Program
Change Order #19	Sales Tax Recovery PO#PBC01229-021	10/02/06	(\$153,768.44)							Others-Sales Tax Recovery Program
Change Order #20	CCP's 1R, 2R, 3R, 4R, 5R, 8R, 10R, 11R	10/18/06			\$90,842.00		0			
Change Order #21	Sales Tax Recovery PO#PBC01229-023	10/19/06	(\$48,500.00)							Others-Sales Tax Recovery Program
Change Order #22	Sales Tax Recovery PO#PBC01229-016	10/19/06	(\$17,750.00)							Others-Sales Tax Recovery Program
Change Order #23	Sales Tax Recovery PO#PBC01229-025	10/26/06	(\$15,527.00)							Others-Sales Tax Recovery Program
Change Order #24	Sales Tax Recovery PO#PBC01229-022	10/29/06	(\$362,607.29)							Others-Sales Tax Recovery Program
Change Order #25	CCP #09R2, 15R1, 16R1, 17, 18, 21R1,24,26 (credits & adds - actual Change Order Amount is a deduct \$6,212.00)	11/14/06		(\$6,212.00)			0			CCP 9R2, 15R1 - Differing Site Conditions CCP 16R1, 17 - Other CCP 18 & 24 - E/O CCP-21R,26 Owner Initiated
Change Order #26	Sales Tax Recovery PO#PBC01229-026	11/16/06	(\$137,506.80)							Others-Sales Tax Recovery Program
Change Order #27	CCP #22R1,23,29 & 31	11/29/06		\$30,066.00						CCP#23,29,31 - E/O CCP #22R1 - Other (Sequencing changes)
Change Order #28	Sales Tax Recovery PO#PBC01229-027	12/11/06	(\$15,480.70)							Others-Sales Tax Recovery Program
Change Order #29	Sales Tax Recovery PO#PBC01229-004	12/11/06	\$237,806.17							Others-Sales Tax Recovery Program
Change Order #30	CCP #39 Changes to coal tar roofing system.	02/06/07				\$139,891.00			30	Owner Requested
Change Order #31	Sales Tax Recovery PO#PBC01229-028	02/09/07	(\$8,800.00)							Others-Sales Tax Recovery Program
Change Order #32	Sales Tax Recovery PO#PBC01229-029	02/26/07	(\$54,200.00)							Others-Sales Tax Recovery Program

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Change Order #33	Sales Tax Recovery PO#PBC01229-030	02/26/07	(\$15,670.00)							Others-Sales Tax Recovery Program
Change Order #34	Sales Tax Recovery PO#PBC01229-031	03/01/07	(\$200,881.17)							Others-Sales Tax Recovery Program
Change Order #35	CCP #25R3	04/10/07				\$90,775.16				Differing Site Conditions
Change Order #36	CCP #27	04/25/07			\$88,047.00			0		E/O
Change Order #37	CCP #50R1	05/09/07			\$99,407.70			0		E/O
Change Order #38	CCP #33, 34, 40R2, 41, 66	05/23/07			\$98,956.29			0		
Change Order #39	CCP #44R1, 45, 46, 47, 48, 53, 68, 69, 71, 75, 79	05/23/07			\$85,437.19					CCP #44-47, 71 - E/O CCP #48, 53, 68, 69 & 79 Owner Initiated CCP #75 - Other
Change Order #40	CCP #56R4 & 82R3	05/30/07			\$0.00			57		CCP #56R2 - Owner Initiated CCP #82R2 - E/O
Change Order #41	CCP #88	05/30/07			\$93,610.85					Owner Initiated
Change Order #42	CCP #77, 78R1, 60, 72, 84	05/30/07			\$90,531.01					CCP #77 & 60 - Owner Initiated CCP #78R1, 72 & 84 - E/O
Change Order #43	Sales Tax Recovery PO#PBC01229-032	05/30/07	(\$289,187.00)							Others-Sales Tax Recovery Program
Change Order #44	Sales Tax Recovery PO#PBC01229-003	06/04/07	\$1,053.25							Others-Sales Tax Recovery Program
Change Order #45	Sales Tax Recovery PO#PBC01229-001	06/04/07	\$858.00							Others-Sales Tax Recovery Program
Change Order #46	Sales Tax Recovery PO#PBC01229-002	06/04/07	\$327.20							Others-Sales Tax Recovery Program
Change Order #47	Sales Tax Recovery PO #PBC01229-033	06/06/07	(\$77,898.91)							Others-Sales Tax Recovery Program
Change Order	CCP #73R1, 85R2, 90,	06/06/07			\$95,350.43					

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#48	91, 93									
Change Order #49	CCP: #58, 59, 61, 74R1, 87, 104	07/11/07			\$35,963.36					
Change Order #50	Sales Tax Recovery PO #PBC01229-006	07/24/07	\$94,902.25							Others-Sales Tax Recovery Program
Change Order #51	CCP #63,76,81,91,95,96,116	08/01/07			\$58,738.50					CCP #63,81,116 - Owner Initiated CCP #76, 91, 95, 96 - Errors/Omissions
Change Order #52	CCP #105 and 106	08/15/07			\$52,978.57					CCP #105 - E/O CCP #106 - Owner Initiated
Change Order #53	CCP #55,97R1, 103	08/22/07			\$61,946.48					CCP #55, 97R1 - Owner Initiated CCP #103 - E/O
Change Order #54	Sales Tax Recovery PO#PBC01229-034	09/17/07	(\$44,484.00)							Other-Sales Tax Recovery Program
Change Order #55	CCP #89, 99, 107, 113, 114R1, 115	10/24/07			\$64,404.37					CCP #107, 111 - E/O CCP #99, 113, 114R1, 115 - Owner Initiated
Change Order #56	CCP #51R2, 98, 121, 122, 124, 130, 132, 133, 136, 139	10/24/07			\$66,110.01					
Change Order #57	CCP #94, 120, 126R1, 138, 144, 146, 147, 149	11/21/07			\$41,630.43			0		CCP #94, 120, 126R1, 138, 146 - Errors/Omissions CCP #144 - Owner Initiated CCP #147 - Differing Site Conditions
Change Order #58	CCP #109, 117R2, 125R1	1/15/08				\$290,397.60			196	CCP #109 - Errors/Omissions CCP #117R2 - Differing Site Conditions CCP #125R1 - Owner Initiated

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Change Order #59	CCP #13R1, 92R1, 100R5, 110R1, 119, 128R1, 150, 161	01/16/08			\$33,590.69			0		CCP #13R1, 92R1, & 161 - E/O CCP #100R5 - Quantity Adjustments CCP #110R1, 128R1, 150 - Owner Initiated CCP #119 - Differing Site Conditions
Change Order #60	CCP #83R1, 86, 108, 135R1, 137R1 & 162	01/16/08			\$83,641.26			0		CCP #83R1, 86, 137R1, 162 - E/O CCP #108 - Owner Initiated CCP #135R1 - Differing Site Conditions
Change Order #61	CCP #70, 129R2, 145R1, 154, 155, 158	01/16/08			\$97,866.20					CCP #70, 145R1 - E/O CCP #129R2, 158 - Owner Initiated CCP #154 - Request by Another Agency CCP #155 - Differing Site Conditions
Change Order #62	CCP #67 & 141R1	01/23/08			\$86,987.97			0		CCP #67 - Owner Initiated CCP #141R1 - E/O
Change Order #63	CCP #131R1, 159R1, 160 & 166	01/23/08			\$96,250.40			0		CCP #131 R1, 160, 166 - Owner Initiated CCP #159R1 - E/O CCP #166 - Request by Another Agency
Change Order #64	CCP #118R1, 153R1, 164, 165, 168, 170, 171, 172, 173 & 176	02/27/08			\$28,982.31			0		
Change Order #65	CCP #163R1, 169R1, 174, 177	03/12/08			\$9,222.38			0		CCP #163R1, 169 & 177 - Errors & Omissions CCP #169R1 - Owner Initiated CCP #174 - Differing Site Conditions
Change Order #66	Sales Tax Recovery PO #PBC 01229-021	06/02/08		\$5,730.58						Other - Sales Tax Savings Program

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CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229

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Change Order #67	CCP #123, 143R1, 151, 167, 178, 180, 182R1, 183R1, 184, 185R2, 186R1, 187, 192R1, 193R1, 196	07/30/08			\$94,406.34			0		
Change Order #68	CCP #197R1, 198R1, 199, 200, 201, 202, 203R1, 204, 208R1, 209R1, 212, 213, 214	07/30/08			\$65,005.19					
Change Order #69	CCP #189, 190, 194, 206, 207, 211	08/06/08			\$71,780.67					
Change Order #70	CCP #216, 217, 218, 221, 224, 226, 229	10/01/08			\$53,967.65					
Change Order #71	CCP #188, 191R1, 210R1, 227R1, 238, 239, 231, 232, 236, 244	10/01/08			\$68,332.43					Owner-initiated Errors/omissions in design Differing Site conditions

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**CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229**

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Change order #72	CCP # 224R1,227R1,228, 233R1,234R1,237R1, 240R1,247,249	10/23/08			\$28,930.47					Errors/omissions in design Zoning/Code/ Ordinance/Change Owner-initiated Differing site conditions
Change Order #73	CCP #243R2	11/18/08				\$263,926.00				Owner-initiated
Change order #74	CCP #241R1, CCP#250	11/19/08	\$116,988.94							Other-Sales Tax Recovery Program
Change order #75	CCP# 219,220,223	12/03/08			\$76,016.00					Quantity Adjustment
Change order #76	CCP#258R1	12/02/08				\$339,317.63			53	Owner-Initiated
Change order #77	CCP #264	12/17/08			\$99,165.52					Owner-Initiated
Change order #78	CCP #266, #252R1	10/17/08			\$94,378.76					Owner-Initiated
Change order #79	CCP #179R3,235, 245R1,248,251R1,259 261,270,271,272	12/17/08			\$85,305.74					Requested by another Differing Site Conditions Errors/Omissions in Design
Change order #80	CCP #268	12/23/08			\$80,716.12					Owner-Initiated
Change order #81	CCP #274	01/07/09			\$93,389.99					Owner-Initiated
Change order #82	CCP #260	01/21/09			\$94,179.00					Differing Site Conditions

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Change order #83	CCP# 246,#263, #242R2, 267,273,276,278,279	01/23/09			\$76,207.71					Owner-Initiated Differing Site conditions Errors/Omissions in Design
Change order #84	CCP #262R1,269R1,280, 285,277,281,282,283, 286	01/23/09			\$94,618.98					Owner-Initiated Errors/Omissions in Design Zoning/Code/ Ordinance change
Change order #85	CCP #222R3	02/24/09				\$194,371.02				Errors/Omissions in Design Owner-Initiated
Change order #86	CCP# 215R2,287,289,290, 291,296,297	02/25/09			\$89,491.92					Owner-Initiated Errors/Omissions in Design Differing Site Conditions
Change order #87	CCP #295,298,299,303	03/25/09			(\$50,677.45)					Quantity adjustments Quantity adjustments Quantity adjustments Owner-Initiated
Change order #88	CCP #254R2,288R1,294, 300,301,302,304,306	03/25/09			\$86,124.04					Owner-Initiated
Change order #89	CCP #292	03/24/09	\$178,406.07							Other-Sales Tax Recovery Program
Change order #90	CCP# 293R1, 318	04/08/09			\$89,989.38					Owner-Initiated Owner-Initiated

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**CHANGE ORDER HISTORY
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229**

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Change order #91	CCP# 275R1,307, 309,310,311,312R1, 314, 315,316,317,91	04/22/09			\$51,701.19					Errors/Omissions in Design Owner-Initiated Differing Site Conditions
Change order #92	CCP #230R1, 320R1,321,322,323 324	04/22/09			\$31,693.55					Owner-Initiated Owner-Initiated
Change order #93	CCP#319	05/13/09			\$86,000.00					Quantity Adjustments
Change order #94	CCP #325, #326	05/27/09			\$36,029.00					Owner-Initiated Owner-Initiated
Change order #95	CCP #327	07/08/09			\$96,588.00					Owner-Initiated
Change order #96	CCP #329,330,331,332,333 ,334,335,336,	07/15/09			\$27,357.91					Owner-Initiated Zoning/Code/ Ordinance change Owner-Initiated
Change order #97	CCP #339,340,342,343	11/04/09		\$40,419.71						Owner-Initiated
Change order #98	CCP #345	Pending			(\$170,121.00)					Other-Sales Tax Recovery Program
				TOTAL APPROVED TO DATE	TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
				(\$3,133,783.31)	\$64,273.71	\$3,111,023.16	\$1,318,678.41	0	57	279
				DIR + CRC DOLLARS TO DATE			DIR+ CRC TOTAL DAYS TO DATE			
				\$3,175,296.87			57			

**CHANGE ORDER BRIEF
SOUTH COUNTY COURTHOUSE EXPANSION
PROJECT NO. 01229
DATE: DECEMBER 09, 2009**

Prime Contractor The Weitz Company

Change Order No..... 98

Change Order Amount.....(\$170,121.00)

Changed Contract Time..... 0 calendar days

Description of CCP's:

1. CCP #345: Contract reconciliation to zero out contingency(\$170,121.00)

Explanation and Reason-for-Change Code:

1. CCP #345: (X) Final reconciliation for contract close-out.

Reason-for-change codes:

D = Differing Site Conditions

E = Errors/Omissions in Design

O = Owner-Initiated

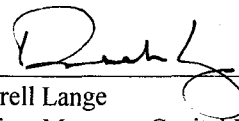
Q = Quantity Adjustments

R = Request by another Agency/Outside Party

X = Other (Specify: Sales Tax Recovery Program)

Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$0.00



(2.30.09)

Darrell Lange

Date

Project Manager, Capital Improvements Division

ATTACHMENT # 4

PALM BEACH COUNTY

CHANGE ORDER

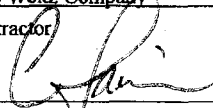
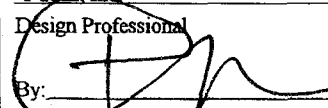
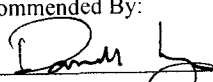
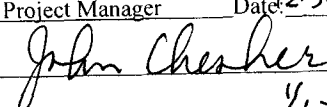
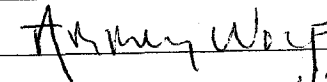
ISSUED TO: The Weitz Company 1720 Centerpark Drive East West Palm Beach, Florida 33401	CHANGE ORDER NO.: 98 REFERENCE CCP NO.: 345
PROJECT: South County Courthouse Expansion PROJECT NO. 01229	RESOLUTION NO.: R2002-1868 DISTRICT NO.: 7

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP #345: Contract reconciliation to zero out contingency.....(\$170,121.00)

<p>CONTRACT PRICE</p> Original Contract Price: \$ <u>24,418,267.00</u> (Amendment #2) \$ <u>0.00</u> Previous Change Orders \$ <u>4,664,096.28</u> Previous Sales Tax C.O.'s \$ <u>(3,133,783.31)</u> This Change Order \$ <u>(170,121.00)</u> ADJUSTED Contract Price \$ <u>25,778,458.97</u>	<p>COMPLETION DATE</p> Contract Completion Date will be (increased) by <u>0</u> calendar days. Contract Notice To Proceed Date: <u>12/07/05</u> Contract Substantial Completion Date: <u>03/31/09</u> ADJUSTED Substantial Completion Date: <u>N/A</u>
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<p>CONTRACTOR</p> Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted: _____ The Weitz Company Contractor By:  Title: <u>VP</u> Date: <u>12/16/09</u>	<p>DESIGN PROFESSIONAL</p> The above changes are recommended for approval by the Owner. _____ PGAL, Inc Design Professional By:  Title: <u>ARCHITECT</u> Date: <u>12.16.09</u>	<p>PALM BEACH COUNTY</p> Recommended By: By:  Title: <u>Project Manager</u> Date: <u>12.30.09</u> By:  Title: <u>Director - CID</u> Date: <u>1/13/10</u> By:  Title: <u>Director, FD&O</u> Date: <u>1/25/10</u> By: _____ Legal Sufficiency - CAO Date: _____ Approved By: By: _____ Burt Aaronson Title: <u>Chair, BCC</u> Date: _____
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PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County - CID 2633 Vista Parkway West Palm Beach, FL 33411 ATTENTION: Jim Duran REFERENCE: Project Close Out (Move Savings Into Project Contingency)	CCP NUMBER: # <u>344</u> DATE: <u>12-07-09</u> PROJECT NAME: South County Courthouse PROJECT NUMBER: 01229 CONTRACT NUMBER: F2002-1868
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # n/a and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

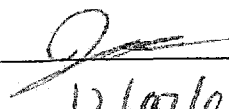
DESCRIPTION:
 Move contract savings from individual bid tabs and into project contingency. See attached spreadsheet for additional information. Total movement of \$170,121.00 into contingency.

PROPOSED CONTRACT PRICE CHANGE (increases)

(Addition to the amount of) \$00.00

PROPOSED CONTRACT TIME CHANGE (increases) n/a days

PROPOSED NEW SUBSTANTIAL COMPLETION n/a date

DISTRIBUTION: Palm Beach County – Jim Duran / Darrell Lange	FROM: <u>Joe Burgett, The Weitz Company</u> CONTRACTOR SIGNED:  DATE: <u>12/07/09</u>
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The Weitz Company
 South County Courthouse
 1720 Centre Park Drive East
 West Palm Beach FL, 33401

South County Courthouse Cost Close Out Summary

Description	GMP	OCO/Budget Adjustments to GMP	Current Contract	Final Cost	Difference	Div Sort
01A - CM Fee	1,557,627	821,180	2,378,807	2,378,807	0	01A
01B - Testing	7,700	-6,900	800	2,641	-1,841	01B
01C - General Conditions	373,188	126,656	499,844	691,447	-191,603	01C
02A - Demolition	285,632	198,769	484,401	500,653	-16,252	02A
02D - Site Work	402,710	11,828	414,538	417,815	-3,278	02D
02J - Paving	314,196	68,297	382,493	389,244	-6,751	02J
02K - Concrete Walks and Pavers	52,899	-31,466	21,433	13,175	8,258	02K
02L - Utilities	256,247	-5,366	250,881	271,758	-20,877	02L
02M - Site Accessories	57,556	21,858	79,414	95,871	-16,456	02M
02S - Landscape and Plantings	206,607	63,104	269,711	289,867	-20,156	02S
03I - Tilt Up	2,152,650	-409,430	1,743,220	1,713,376	29,844	03I
04A - Masonry	707,225	-84,560	622,665	648,348	-25,682	04A
04B - Stone Veneer and Columns	154,806	-44,404	110,202	113,242	-3,041	04B
05A - Structural Steel	823,790	-42,156	781,634	783,592	-1,958	05A
05C - Misc. Metals	377,486	64,588	442,074	420,488	21,586	05C
06A - Rough Carpentry	24,665	73,347	98,012	145,623	-47,610	06A
06D - Door Installation	58,924	31,193	90,117	94,353	-4,236	06D
06E - Millwork	408,088	250,107	658,195	654,598	3,597	06E
07C - Firestopping	193,349	-80,781	112,568	118,288	-5,720	07C
07E - Roofing	422,189	90,111	512,300	491,209	21,091	07E
07I - Misc Caulking and Waterproofing	222,361	-38,582	183,779	167,464	16,315	07I
08A - Hollow Metal Frames	183,647	33,153	216,800	205,315	11,484	08A
08B - Windows and Storefronts	697,855	-80,077	617,778	618,429	-651	08B
08C - Wood Doors	150,459	-39,032	111,427	116,502	-5,075	08C
08D - Won Door	80,133	-12,487	67,646	52,447	15,199	08D
08E - Access Doors	13,750	0	13,750	439	13,311	08E
08K - Finish Hardware	404,343	-119,780	284,563	254,329	30,234	08K
09A - Stucco and Framing	136,711	17,948	154,659	152,351	2,308	09A
09C - Drywall and Metal Framing	1,472,245	448,608	1,920,853	1,951,946	-31,093	09C
09D - Ceramic Tile	78,496	-13,131	65,365	65,365	0	09D
09E - Acoustical Ceilings	330,896	-62,780	268,116	213,282	54,834	09E
09G - Carpet and Resilient Flooring	443,190	-119,830	323,360	291,811	31,549	09G
09H - Stone Flooring	316,665	-25,835	290,830	315,660	-24,830	09H
09J - Painting	287,219	-32,415	254,804	242,557	12,247	09J
10A - Fire Extinguishers and Specal	17,540	-6,856	10,684	10,684	0	10A
10D - Access Flooring	135,810	-76,609	59,201	61,281	-2,080	10D
10E - Signage	16,247	69,101	85,348	84,973	374	10E
10F - Gun Lockers	2,522	-3,168	-646	0	-646	10F
10G - Gun Lockers	44,648	-1,435	43,213	43,213	0	10G
10J - Operable Partition	14,980	0	14,980	14,980	0	10J
10M - Toilet Partitions	26,249	1,078	27,327	28,634	-1,307	10M
11A - Lab Equipment	8,446	-8,446	0	0	0	11A
11E - Parking Equipment	43,131	0	43,131	6,800	36,331	11E
12D - Window Treatment	56,090	-4,317	51,773	18,907	32,866	12D
12E - Entry Grilles	10,237	-9,698	539	0	539	12E
14A - Elevators	223,632	48,270	271,902	248,316	23,586	14A
15A - Fire Sprinklers	439,500	16,766	456,266	437,733	18,533	15A
15C - Plumbing	317,365	60,655	378,020	393,174	-15,154	15C
15D - HVAC	3,447,447	-414,995	3,032,452	2,914,398	118,054	15D
16A - Electrical	3,438,485	802,324	4,240,809	4,241,491	-681	16A

12/7/2009

17A - Contingency	678,443	-678,443	0	0	0	17A
17B - Permit Review Comments	20,000	-20,000	0	0	0	17B
17C - Insurance	462,111	82,189	544,300	519,230	25,070	17C
17D - Bond	137,074	66,816	203,890	192,011	11,879	17D
17D - Pre-Con Services	187,218	0	187,218	187,218	0	17D
17D - Projected Sales Tax Savings	-303,877	303,877	0	0	0	17D
17D - Subguard and Sub Bonds	328,464	26,436	354,900	276,888	78,012	17D
Original Contractor Fee (proffit)	1,011,201	0	1,011,201	1,011,201	0	
CO Contractors Fee (proffit)	0	205,033	205,033	205,033	0	
Total	24,418,267	1,530,313	25,948,580	25,778,458	170,121	
Return Savings to Owner					170,121	

12/7/2009

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