

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	(\$1,527,959)	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
NET FISCAL IMPACT	(\$1,527,959)				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3021 Dept 321 Unit L060 Object 6502
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 The funds returned to the 30.5M GO 03 Bond Revenue Fund will be budgeted for another project in the LEP II.

Fiscal Review: Lavinia D. Gardner
 Lavinia D. Gardner, Chief Financial Officer

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

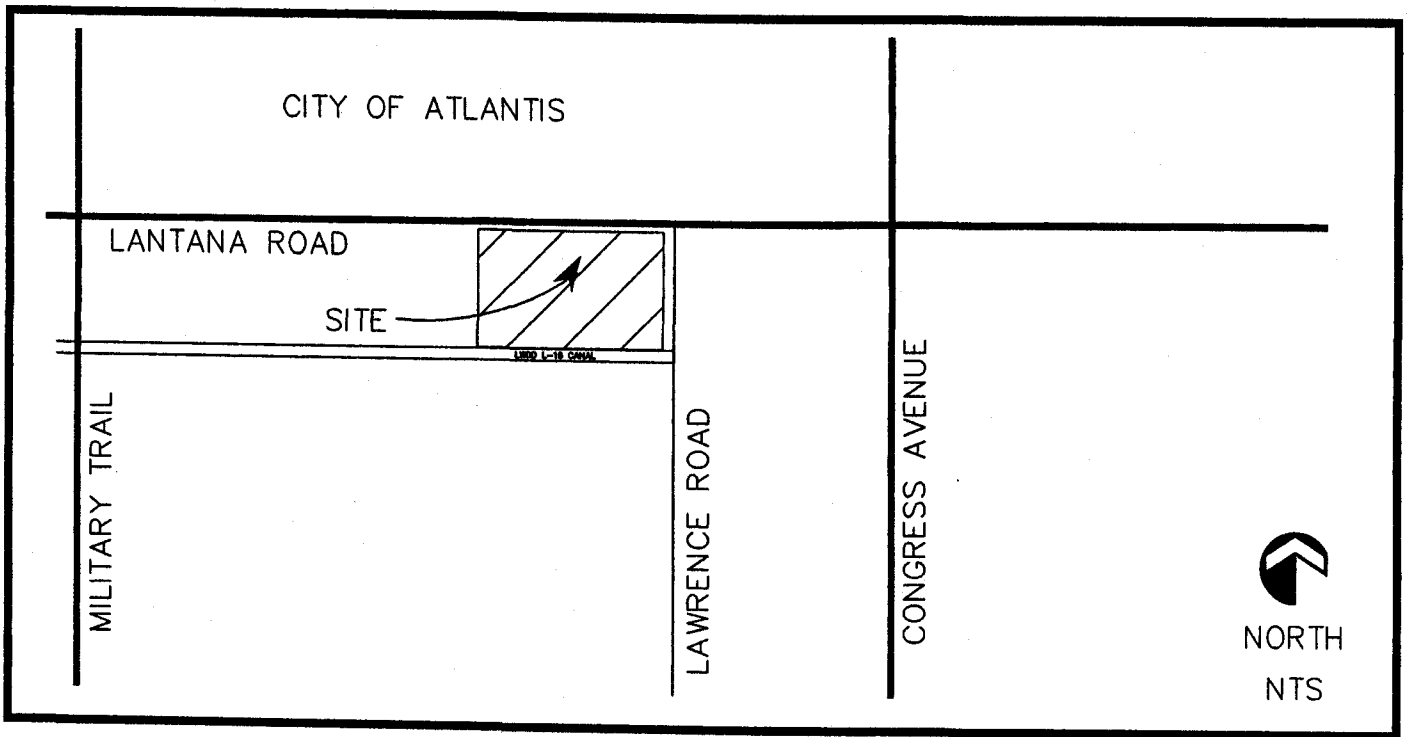
[Signature]
 OFMB [Handwritten notes]

[Signature]
 Contract Administrator [Handwritten notes]

B. Legal Sufficiency:
[Signature] 3/1/10
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:
[Signature]
 John J. Callahan III, Library Director



LOCATION MAP
NTS

ATTACHMENT #1

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 01/22/10 REQUESTED BY: Karen Arndt PHONE: 233-0208
FAX: 233-0270

PROJECT TITLE: Lawrence Road Branch Library

PROJECT NO.: 03222

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION
R2003-1542/R2007-1810
DATE:

REQUESTED AMOUNT: (\$1,527,959.00)

GSA ~~or~~ CHANGE ORDER Change Order No. 28

CONSULTANT/CONTRACTOR: The Weitz Company

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR

- CCP #055: Deduct the remaining \$1,527,959.00 in project contingency funds from the Contract amount..... (\$1,527,959.00)

CONSTRUCTION	<u>(\$1,527,959.00)</u>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	_____
MISC. (permits, prints, advertising, etc)	_____
TOTAL	(1,527,959.00)

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3001 DEPT: 301 UNIT: L000 OBJ: 6502
 FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER
 FEDERAL/DAVIS BACON

BAS APPROVED BY: Laurie D. Gardner DATE: 2/5/10

ENCUMBRANCE NUMBER: _____

**CHANGE ORDER SUMMARY
LAWRENCE ROAD BRANCH LIBRARY
PROJECT #03222**

<i>C O #</i>	<i>DESCRIPTION</i>	<i>DATE APPROVED</i>	<i>SALES TAX RECOVERY</i>	<i>AMOUNT APPROVED BY DIR</i>	<i>AMOUNT APPROVED BY CRC</i>	<i>AMOUNT APPROVED BY BCC</i>	<i>DAYS APPROVED BY DIR</i>	<i>DAYS APPROVED BY CRC</i>	<i>DAYS APPROVED BY BCC</i>	<i>CODE</i>
1	CCP 002: Directional bore and install 220 LF of 2" water line under Lawrence Road.	04/08/08		\$7,528.00						Owner- Initiated
2	CCP #003: Deduction for the purchase of rebar and accessories.	02/08/08	(\$59,250.00)							Sales Tax Saving
3	CCP #004: Deduction for purchase of precast structures accessories CCP #005: Deduction for purchase of reinforced concrete pipe and accessories CCP #006: Deduction for purchase of steel joist, girder, deck & accessories. CCP #007: Purchase of concrete and accessories CCP #008: Purchase of water, sewage, drain pipe & accessories.	03/10/08	(\$384,208.60)							Sales Tax Saving

ATTACHMENT #3

**CHANGE ORDER SUMMARY
LAWRENCE ROAD BRANCH LIBRARY
PROJECT #03222**

<i>C O #</i>	<i>DESCRIPTION</i>	<i>DATE APPROVED</i>	<i>SALES TAX RECOVERY</i>	<i>AMOUNT APPROVED BY DIR</i>	<i>AMOUNT APPROVED BY CRC</i>	<i>AMOUNT APPROVED BY BCC</i>	<i>DAYS APPROVED BY DIR</i>	<i>DAYS APPROVED BY CRC</i>	<i>DAYS APPROVED BY BCC</i>	<i>CODE</i>
4	Relocate four (4) Oak trees.	03/28/08		\$3,726.00						Request by another agency
5	Provide off site landscape mitigation.	06/02/08		\$61,645.00						Request by another agency
6	CCP #13: Provide floor recessed power and data boxes per Field Bulletin No. 6.	07/24/08		\$4,822.00						Owner
7	CCP#16: Deduction for the purchase of fire protection materials. CCP #18: Deduction for the purchase of materials and accessories for the flat roof.	06/02/08	<\$60,909.55>							Sales Tax Saving
8	CCP #15: Deduction for the purchase of underfund pipes and accessories. CCP #20: Deduction for the purchase of	06/11/08	<\$72,652.97>							Sales Tax Saving

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	drywall and framing materials.									
9	CCP#010: Deduction for the purchase of accessories. CCP #012: Deduction for the purchase of electrical switchgear and accessories. CCP#022: Deduction for the purchase of top-out plumbing pipes fixtures and accessories.	07/09/08	<\$376,992.26>							Sales Tax Saving
10	CCP#025: Deduction for the purchase of Arch aluminum frames and accessories. CCP #017: Deduction for the purchase of window glass & accessories.	07/11/08	<\$34,716.57>							Sales Tax Saving
11	CCP#021: Provide labor and material to complete changes associated with revisions #7 to the contract documents and described in FB #007.	08/06/08		<\$5,588.00>						Owner-Initiated

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12	CCP#014R1: Provide the labor and material necessary to complete the changes to structural and light gauge metal framing, carpet, specialty finishes, lighting and electrical design associated with Field Bulletin #5.	08/20/08			\$94,411.00					Owner-Initiated/Requested by Another
13	Credit for labor and materials for design and lift station.	08/16/08		<\$24,751.46>						Owner-Initiated
14	CCP #26: Deduction for the purchase of lightweight concrete and accessories. CCP #28: Deduction for the purchase of impact & non-impact rated store front assemblies. CCP #30: Deduction for the purchase of HVAC equipment & accessories.	08/18/08	<\$168,783.56>							Sales Tax Saving
15	CCP #017R1 Reduce the amount of PBC DOP #03222-007 by \$19,460.60	09/08/08	\$19,723.50							Sales Tax Saving
16	CCP #023R1: Provide labor and material necessary to complete the changes to the civil design.	11/18/08				\$183,178.00				Owner-Initiated

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17	CCP #009: General conditions cost & time extension for bldg. permit. CCP #24R2: provide labor and material to increase the size of the new main from 16" to 24". CCP # 036: General conditions cost & time extension for water main delays.	11/18/08				\$421,410.00			57	Requested by another agency Requested by another agency Requested by another agency
18	CCP #029: Deduct for the purchase of pipe and accessories associated tie the 24" water main.	10/16/08	<\$149,557.00>							Sales Tax Saving
19	CCP #031R1: Eliminate the cable snake tray and provide 3 home run conduits for the security duress system.	11/19/08		\$3,820.00 <\$13,665.00> <\$9,845.99>						Owner-Initiated
20	CCP #32: Provide labor & materials to add an exhaust in staff lounge. CCP #33: Delete emergency lighting from cove mounted lighting in common area & provide emergency lights. CCP #38: Provide and install single-ply roof system on concrete	12/17/08			\$21,512.75			7 days		Owner-Initiated Errors/ Owner-Initiated Errors/Omission: in Design Differing

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LAWRENCE ROAD BRANCH LIBRARY
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	roof above book drop, CCP#39: Add seven days									Site conditions
21	CCP #42: Relocate four palm trees.	01/05/09		\$2,154.00						Differing Site Conditions
22	CCP #44: Resolve conflict between various off site utilities and the new 24 inch water main.	02/03/09				\$35,609.00			17 days	Differing Site Conditions
23	CCP #40: Paint reveal strip between main body colors on the east side of the bldg. CCP #41: Provide & install sheet metal knee wall at the clearstory. CCP #45R2: Add 24 days to contract.				\$5,368.00			24		Owner-Initiated Errors/ Errors/Omission in Design Requested by another agency
24	CCP #48R1	04/15/09			\$0.00			14		Errors/Omission in Design

**CHANGE ORDER SUMMARY
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25	CCP# 049: Two aluminum roof access ladders will be provided at the request of Facilities Management for safe maintenance access to the north and south flat roofs. CCP #050: Libraries has requested that 310 Ln Ft. of new vinyl chair rail be provided to protect wall finishes from damages by the new furniture.	05/27/09				\$0.00				Owner-Initiated Owner-Initiated
26	CCP #051: Credit for carpet imperfections	08/18/09				\$0.00				Owner-Initiated
27	Return unused DPO funds to contract	Pending	\$9,807.82							Other
28	CCP #55 Deduct the remaining \$1,527,959.000 in project contingency funds from the Contract amount	Pending				(\$1,527,959.00)				Other
				TOTAL APPROVED TO DATE	TOTAL \$ APPROVED BY DIR	TOTAL \$ APPROVED BY CRC	TOTAL \$ APPROVED BY BCC	TOTAL DAYS APPROVED BY DIR	TOTAL DAYS APPROVED BY CRC	TOTAL DAYS APPROVED BY BCC
				<\$1,287,347.01>	\$83,695.00	\$121,291.75	\$640,197.00	0	45	74
				DIR + CRC DOLLARS TO DATE			DIR + CRC TOTAL DAYS TO DATE			
				\$204,986.75			45			

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: The Weitz Company 1720 Centrepark Drive West Palm Beach, Florida 33401	CHANGE ORDER NO.: 028
PROJECT: Lawrence Road Library	REFERENCE CCP NO.: 055
PROJECT NO. 03222	RESOLUTION NO.: R2003-1542/ R2007-1810
	DISTRICT NO.: 3

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

- CCP #055: Deduct the remaining \$1,527,959.00 in project contingency funds from the Contract amount.....(\$1,527,959.00)
Total (\$1,527,959.00)

<p>CONTRACT PRICE</p> <p>Original Contract Price: \$ <u>10,552,461.00</u></p> <p>C.O.# <u>1</u> through <u>27</u> \$ <u><476,359.90></u></p> <p>This C.O. # <u>28</u> : \$ <u><1,527,959.00></u></p> <p>ADJUSTED Contract Price: \$ <u>8,548,142.10</u></p>	<p>COMPLETION DATE</p> <p>Contract Completion Date will be (increased) (decreased) by <u>0</u> calendar days.</p> <p>Contract Notice To Proceed Date: <u>12/03/07</u></p> <p>Contract Substantial Completion Date: <u>04/02/09</u></p> <p>ADJUSTED Substantial Completion Date: _____</p>
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<p>CONTRACTOR</p> <p>Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modification(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract.</p> <p>The above changes are accepted:</p> <p>The Weitz Company</p> <p>By: <u>[Signature]</u></p> <p>Title: <u>CM</u> Date: <u>1/22/10</u></p>	<p align="center">PALM BEACH COUNTY</p> <p>Recommended By:</p> <p>By: <u>[Signature]</u></p> <p>Title: <u>Project Manager</u> Date: <u>2/3/10</u></p> <p>By: <u>[Signature]</u></p> <p>Title: <u>Director, CID</u> Date: <u>2/8/10</u></p> <p>By: <u>[Signature]</u></p> <p>Title: <u>Director, FD&O</u> Date: <u>2/11/10</u></p> <p>BY: _____</p> <p>Legal Sufficiency - CAO- Date: _____</p> <p>Approved By:</p> <p>By: _____</p> <p>Burt Aaronson</p> <p>Title: <u>Chair, BCC</u> Date: _____</p>
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PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Capital Improvements Division ATTENTION: Karen Arndt REFERENCE: Project Close Out (Deduct Project Contingency from Job)	CCP NUMBER: # <u>055</u> DATE: <u>11/23/09</u> PROJECT NAME: Lawrence Road Library PROJECT NUMBER: 03222 CONTRACT NUMBER: R2003-1542 (R2007-1810)
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # n/a and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

Deduct from Contract Sum all remaining project contingency. See attached spreadsheet for additional information and breakdown.

PROPOSED CONTRACT PRICE CHANGE (negative)

(\$1,527,959.00)

PROPOSED CONTRACT TIME CHANGE (increases) 0 days

PROPOSED NEW SUBSTANTIAL COMPLETION n/a date

FROM: Joe Burgett, The Weitz Company
 CONTRACTOR

SIGNED: 

DATE: 11/23/09

DISTRIBUTION: Palm Beach County –
 Jerry Kiely



The Weitz Company
Lawrence Road Branch Library Project
1720 Centre Park Drive East
West Palm Beach FL, 33401

Lawrence Road Library Cost Close Out Summary

Description	GMP	OCO/Budget Adjustments to GMP	Current Contract	Final Cost	Difference
01A CM FEE	892,734	221,366	1,114,100	1,114,100	
Job Power Consumption	33,162	-3,294	29,868	16,370	13,498
Job Power Consumption		3,294	3,294	3,294	
Job Water Consumption	9,136		9,136	7,232	1,904
Job Water Consumption					
Chemical Toilet Renta	9,341		9,341	11,983	-2,642
Jobsite Signage		2,006	2,006	2,006	
Jobsite Signage	2,980	-2,980			
Jobsite Signage		1,268	1,268	1,268	
Printing	18,000		18,000	9,192	8,808
Drinking Water & Ice	3,080		3,080	1,521	1,559
Final Cleaning	13,358		13,358	6,300	7,058
Dumpster Loads & Rent		4,743	4,743	4,743	
Dumpster Loads & Rent	35,550	-4,743	30,807	30,355	452
Survey/Layout				1,525	-1,525
Survey /Layout	11,500	-695	10,805	10,800	5
Survey/Layout		695	695	388	308
Accident Prevention	15,600	3,000	18,600	14,189	4,412
Accident Prevention	44,557	-9,000	35,557	7,639	27,918
Accident Prevention	1,500		1,500		1,500
Accident Prevention	5,000	6,000	11,000	10,246	754
Flagman / MOT	14,400		14,400	6,551	7,849
Flagman / MOT	9,900		9,900		9,900
Water Meter Fee		54,166	54,166	54,166	
01B - General Conditions	227,064	54,461	281,525	199,766	81,758
03C - Tilt Up	990,049	-207,364	782,485	747,796	34,689
04B - Stone Veneer	54,000	0	54,000	27,154	26,846
05A - Structural Metal Framing	347,248	-32,058	315,190	246,734	68,456
05B - Prefab Metal Trusses	131,665	0	131,665	52,651	79,014
05C - Metal Fabrications	4,000	5,965	9,965	5,965	4,000
06A - Roof Framing	137,265	0	137,265	106,593	30,672
06F - Finish Carpentry	117,676	8,840	126,516	122,578	3,938
07C - Fireproofing	48,011	0	48,011	0	48,011
07E - Roofing	370,366	-62,967	307,399	342,655	-35,256
07I - Waterproofing	46,152	-557	45,595	25,240	20,355
08A - Doors and Frames	82,372	0	82,372	61,304	21,068
08B - Windows and Storefronts	314,765	-54,087	260,678	240,310	20,367
08D - Accordion Door	5,800	0	5,800	3,335	2,465
09A - Stucco	71,764	0	71,764	65,609	6,155
09C - Drywall and Framing	425,761	-41,958	383,803	297,359	86,444
09D - Ceramic Tile	49,757	-49,757	0	0	0
09E - Acoustical Ceilings	61,996	0	61,996	60,839	1,157
09G - Carpet and Flooring	192,197	46,196	238,393	210,944	27,449
09K - Painting	79,605	2,180	81,785	81,905	-120
10A - Miscellaneous Specialties	27,620	3,700	31,320	20,408	10,912
10D - Signage	49,320	-3,368	45,952	32,052	13,900
10L - Toilet Accessories	11,930	0	11,930	11,370	560
11C - Audio Visual Equipment	6,220	0	6,220	800	5,420
21A - FP Sprinklers	122,000	-9,587	112,413	94,706	17,707
22A - Plumbing	160,760	-40,920	119,840	100,374	19,466
23A - HVAC	780,793	-140,435	640,358	602,462	37,896
26A - Electrical	1,117,850	-346,077	771,773	695,942	75,832
31A - Earthwork and Paving	1,604,075	196,040	1,800,115	1,731,492	68,623
31C - Dewatering	25,000	0	25,000	0	25,000
32D - Site Accessories	2,420	8,830	11,250	9,893	1,357
32E - Landscaping	332,572	52,779	385,351	369,578	15,773
32F - Temp Fencing	30,167	0	30,167	21,206	8,961
33A - Offsite Work	225,000	-208,300	16,700	0	16,700
Tax Savings (Allowanc	-105,525	77,017	-28,508		-28,508
Escalation (Allowance	300,000		300,000		300,000
Contractor Contingenc	292,717	-1,437	291,280		291,280
General Liability Ins	108,162	7,817	115,979	108,162	7,817
Builders Risk Insuran	73,241	6,080	79,321	51,665	27,656
Performance/Pmt Bond	105,525	7,765	113,290	77,258	36,032
Subguard & Sub Bonds	129,869	-16,129	113,740	65,636	48,105
99D - Mark Ups	903,989	81,113	985,102	302,721	682,382
Original Contractor Fee (profit)	502,497	0	502,497	502,497	0
CO Contractors Fee (profit)	0	39,804	39,804	39,804	0
Total	10,552,461	-476,360	10,076,101	8,548,141	1,527,958
Return Savings to Owner					1,527,958



**BUILD IN
GOOD COMPANY.**

Construction Change Directive

TWC, Detailed, Grouped by Number

Page 1 of 1

Directive Number: 036

Date Created: 11/23/2009

LAWRENCE ROAD BRANCH LIBRARY

Project # F104600

4020 Lantana Road

Lake Worth, FL 33462

Tel: 561-209-2400 Fax: 561-209-2401

**THE WEITZ COMPANY-FLORIDA is hereby directed to make the following change(s) in this contract:
CCP055 - Project Close Out (Deduct Project Contingency from Job)**

Description:

Deduct from Contract Sum all remaining project contingency.

Itemized Details

Budget Code	Description	QTY	UOM	Unit Price	Est Amt
0.019910__2450	Contractor Contingency	1.00		\$(1,527,959.00)	\$(1,527,959.00)
				Total: \$	(1,527,959)

Proposed Adjustments

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:

- Lump Sum (increase/decrease) of
- Unit Price of per
- As provided in Subparagraph 7.3.6 of AIA Document A201, 1997 Edition.
- Time and Material not to exceed
- as follows:

If no box is checked, the manner and amount of the adjustment to the contract sum and/ or GMP shall be determined at a later date. Contractor reserves its rights under the contract documents.

2. The Contract Time as a result of this work will be unchanged.

3. Approval Required by _____ in order to minimize the delay to the project.

Upon execution by the Owner and Architect, if required, this directive shall be effective immediately.

 ARCHITECT
 Address: _____
 By: _____
 Date: _____

 OWNER
 Address: _____
 By: _____
 Date: _____

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: Lawrence Road Library Branch

PROJECT NO. 03222

NAME OF GENERAL CONTRACTOR: The Weitz Company

CONTACT PERSON: Joe Burgett

PHONE NO: 561-687-4855

CCP #: 55

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
Southern Transport 394 State Road 7S West Palm Beach, FL 33414	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$ <u>52,362</u>	\$
Horizon Air Conditioning 2075 Scott Avenue West Palm Beach, FL 33409	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	*\$ <u>722,769.65</u>	\$
Absolute Plumbing 917 North Railroad Avenue West Palm Beach, FL 33401	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	*\$ <u>136,800.76</u>	\$
Palm Beach Glass 1717 Edgar Street West Palm Beach, FL 33401	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	*\$ <u>258,229.30</u>	\$
Jack Walsh Carpets and Rugs 501 Ardmore Road West Palm Beach, FL 33401	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$ <u>210,944.00</u>	\$
Classic Paint 1069 North West 31 st Avenue Pompano Beach, FL 33069	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$ <u>82,439.80</u>	\$
Baron signs 900 13 th Street West Riviera Beach, FL 33404	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$ <u>32,052.09</u>	\$
SE Irrigation 10689 Heritage Boulevard Lake Worth, FL 33467	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$ <u>300,000</u>	\$

(Please use additional sheets if necessary)

Total \$ \$ \$ \$ \$

Change Order Price \$ (\$1,527,959.00)

Total Value of SBE Participation \$ 1,795,597.60

M/WBE Participation \$ 0

* Amount includes value for Owner Direct Purchased material and tax.

G:\CID\Forms\Schedule 1 SBA for Change Orders.wpd