

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>(\$700)</u>	<u>(\$1200)</u>	<u>(\$1200)</u>	<u>(\$1200)</u>	<u>(\$500)</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>(\$700)</u>	<u>(\$1200)</u>	<u>(\$1200)</u>	<u>(\$1200)</u>	<u>(\$500)</u>

**# ADDITIONAL FTE
POSITIONS (Cumulative)**

Is Item Included in Current Budget? Yes No

Budget Account No: Fund 5000 Department 410 Unit 7110 Object 9102
Reporting Category


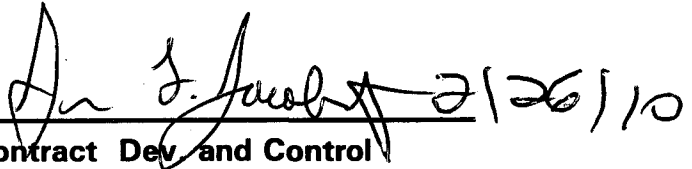
B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Actual revenues will vary based on usage.

C. Departmental Fiscal Review:

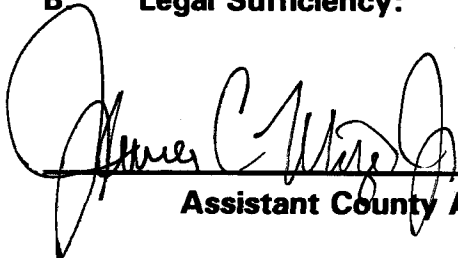
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development & Control Comments:


OFMB
2/25/10

Contract Dev and Control
2/26/10

This amendment complies with our review requirements.

B. Legal Sufficiency:


Assistant County Attorney
3/1/10

C. Other Department Review:

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

THIS FIRST AMENDMENT to Agreement R2005-1873, dated September 27, 2005 with a commencement date of November 10, 2004, is made as of _____, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the County, and the State of Florida Department of Juvenile Justice, hereinafter referred to as the "DJJ."

In consideration of the mutual promises contained herein, the County and DJJ agree as follows:

1. The term of Agreement R2005-1873, expired on November 10, 2009, shall be retroactively extended through November 10, 2014.
2. All other terms of Agreement R2005-1873 remain unmodified and in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the County and DJJ has hereunto set its hand the day and year above written.

**SHARON R. BOCK,
CLERK & COMPTROLLER**

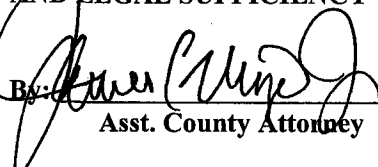
**PALM BEACH COUNTY, FLORIDA BY ITS
BOARD OF COUNTY COMMISSIONERS**

By: _____
Deputy Clerk

By: _____
Burt Aaronson, Chair

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

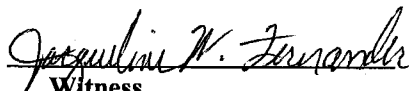
**APPROVED AS TO TERMS
AND CONDITIONS**

By:  _____
Asst. County Attorney

By:  _____
Director Facilities Dev & Operations

ATTEST:

DEPARTMENT OF JUVENILE JUSTICE

By:  _____
Witness

By:  _____
Lois Salton, Regional Dir (Signature)

JACQUELINE W. FERNANDEZ
Name (Type or Print)