

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 9, 2010

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Budget Transfer of \$50,000 in the 1999 \$25M GO Recreation & Cultural Bond Fund from John Prince Golf Learning Center to Okeeheelee Golf Course.

Summary: This budget transfer will fund the electrical infrastructure and energy conservation equipment needed to convert the Okeeheelee Golf Course golf cart fleet from gasoline power to cleaner more energy efficient electric carts. District 6 (AH)

Background and Justification: The Okeeheelee Golf Course is located in central Palm Beach County within the 1,702 acres of Okeeheelee Park. The golf course offers 27 holes of championship golf, as well as extensive practice facilities and a full service pro shop.

The Okeeheelee Golf Course was built in 1994. At that time, fuel prices were considerably lower and the battery technology for golf carts was somewhat unreliable, guiding the decision to operate the facility with a gasoline powered golf cart fleet. Since that time, and in support of the County's green initiative, the golf operations staff has focused their attention on making the County's golf operations more environmentally sustainable and more energy efficient. Due to improvements in battery technology, and the development of energy management systems that extend the battery life of golf carts, electric cart fleets are now more reliable. Gasoline prices have increased to the point that making the switch to an electric golf cart fleet is more feasible. This budget transfer will fund the installation of electrical power to the Okeeheelee Golf Course cart barn and the purchase of an energy management system that will more efficiently charge the golf carts and extend the battery life.

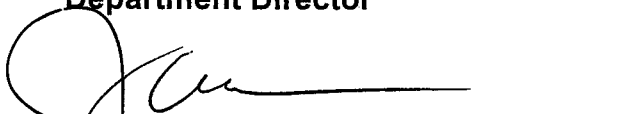
Attachment: Budget Transfer

Recommended by:


Department Director

2-11-10
Date

Approved by:


Assistant County Administrator

2/25/10
Date

10- 0399



BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BGEX 581 020510*806


FUND 3000 - 25M GO 99A, Recreation & Cultural

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 2/5/2010	REMAINING BALANCE
<u>John Prince Golf Learning Center</u>								
3000-581-P548-6520	Park Improvements	50,000	50,000		50,000	0	0	0
<u>Okeeheliee Golf Course Improvements</u>								
3000-581-P230-6520	Park Improvements	0	0	50,000		50,000	0	50,000
TOTAL				50,000	50,000			

Parks and Recreation Department
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	2-11-10
	2-23-10

By Board of County Commissioners
At Meeting of
March 9, 2010
Deputy Clerk to the Court


2/16/10 SW
2/14/10