

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Capital Expenditures	---	---	---	---	---
Operating Costs	---	---	---	---	---
External Revenues	---	---	---	---	---
Program Income (County)	---	---	---	---	---
In-Kind Match (County)	---	---	---	---	---
NET FISCAL IMPACT	<u>***</u>	<u>***</u>	<u>***</u>	<u>***</u>	<u>***</u>
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?	Yes _____	No <u>X</u> _____			
Budget Account No.:	Fund _____	Department _____	Unit _____	Object _____	
Reporting Category:	_____				

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

**No fiscal impact*

[Signature]

 OFMB

[Signature] 3/4/10

 Contract Dev. and Control

[Circular Stamp]
 3/3/10

B. Legal Sufficiency:

[Signature] 3/8/10

 Assistant County Attorney

C. Other Department Review:

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

RESOLUTION NO. 2010-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, URGING THE FLORIDA LEGISLATURE TO SUPPORT THE ESTABLISHMENT OF A FREE-STANDING MEDICAL EDUCATION PROGRAM AT FLORIDA ATLANTIC UNIVERSITY (FAU) AND THE INTRODUCTION OF A JOINT PH.D. PROGRAM LINKING FAU WITH THE KELLOGG SCHOOL OF SCIENCE, A UNIT OF THE SCRIPPS RESEARCH INSTITUTE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Florida Atlantic University introduced a two-year medical education program in 2004 in cooperation with the University of Miami Miller School of Medicine; and

WHEREAS, in 2007 that program was expanded to a full four-year program based on FAU's Boca Raton Campus; and

WHEREAS, an excellent, experienced medical education faculty and state-of-the-art classroom/laboratory facility are already in place at FAU; and

WHEREAS, the Florida branch of the internationally respected Scripps Research Institute is permanently housed on FAU's John D. MacArthur Campus and has a strong relationship with Florida Atlantic University; and

WHEREAS, further development of that relationship to include a partnership between FAU and the Scripps-affiliated Kellogg School of Science will enable FAU students to pursue biomedical Ph.D. degrees under the guidance of some of the world's most accomplished scientists; and

WHEREAS, this plan offers substantial financial benefits to both students and the State of Florida, reducing tuition by more than \$8,000 a year and requiring no increase in funding from the Florida Legislature; and

WHEREAS, the regional economic impact of this new medical education program is projected to reach \$145 million within five years, yielding six times the benefits of the existing program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The Palm Beach County Board of County Commissioners supports the establishment of a free-standing medical education program at Florida Atlantic University and the introduction of a Ph.D. program offered jointly by FAU and the Kellogg School of Science of The Scripps Research Institute.

Section 2. Copies of this resolution will be forwarded to the Palm Beach County Legislative Delegation.

Section 3. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its adoption.

The foregoing Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:


Commissioner Burt Aaronson, Chair
Commissioner Karen T. Marcus, Vice Chair
Commissioner Steven L. Abrams
Commissioner Jeff Koons
Commissioner Jess R. Santamaria
Commissioner Priscilla A. Taylor
Commissioner Shelley Vana

The Chair thereupon declared the Resolution duly passed and adopted this _____ day of _____, 2010.

**PALM BEACH COUNTY, FLORIDA,
BY ITS BOARD OF COUNTY COMMISSIONERS
SHARON R. BOCK , CLERK & COMPTROLLER**

**APPROVED AS TO FORM AND
AND LEGAL SUFFICIENCY**

By: _____
Deputy Clerk

By: 
County Attorney