

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 9, 2010

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Administration

Submitted By: Administration

Submitted For: Administration

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to (A) Approve capital expenditures for the South Florida Fairground improvements in lieu of making a payment in an amount not-to-exceed \$8,500 to the South Florida Fair and Palm Beach County Expositions, Inc. (SF Fair) for rental and operational expenses associated with the Remote Area Medical / United Cancer Foundation healthcare event to be held at the Americraft Expo Center at the South Florida Fairgrounds on April 10-11, 2010. (B) Authorize OFMB to administratively transfer funding from the General Fund-Financially Assisted Agency for \$8,500 to fund the capital expenditures for the South Florida Fairground improvements.

**Summary:** Approval of this item will allow the County to provide compensation in the form of capital improvements to the SF Fair for operational expenses associated with the use of the Americraft Expo Center for a free healthcare event. The compensation amount will be based on the actual expenses charged by the SF Fair. The not-to-exceed figure is based upon a written estimate of \$7,200 provided by the SF Fair and an allowance for upward adjustment of the quantity of pay items based on usage. This amount does not include a facility rental fee as that is being waived by the SF Fair.


This two-day event will provide health care services to attendees without cost of any kind to the patient. There is no income test, insurance requirements or restrictions of any kind. Medical and non-medical personnel will all be volunteers. Supplies and equipment are being donated or provided by Remote Area Medical (RAM). RAM is a non-profit, volunteer, airborne relief corps providing free health care, dental care, eye care and veterinary services principally in remote areas of the United States, internationally, and more recently in urban areas. There are 18 similar events scheduled by RAM this year. Over 30 local organizations will be participating in this event. The event furthers the County's interest in providing residents access to health care.

(Continued on Page 3)

**Attachments:**

- 1. Event Flyer
- 2. Cost Estimate

Recommended by: N/A  
Department Director Date

Approved by:  3-8-10  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>(\$8,500)</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<b><u>(\$8,500)</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>	<b><u>-0-</u></b>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____


Is Item Included in Current Budget? Yes \_\_\_ No X  
 Budget Account No.: Fund 3900\_ Department 364 Units M105  
 Object \_\_\_ Program \_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:** \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 3/5/10  
 \_\_\_\_\_  
 OFMB

 3/8/10  
 \_\_\_\_\_  
 Contract Development and Control

**B. Legal Sufficiency:**

 3/8/10  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**Summary:** (continued from Page 1)

The funding for the transfer from the General Fund is from unused allocated funds to Financially Assisted Agency Big Brothers/Big Sisters. This agency discontinued services as of November 1, 2009, and thus, the County did not fund this agency its entire contribution. Countywide (TKF)

**Background and Justification:** United Cancer Foundation is a small, local, not-for-profit corporation founded by Mr. Steven Kaplan. Mr. Kaplan and his organization are partnering with RAM and numerous local organizations to bring this event to Palm Beach County. The target population is uninsured, underinsured, unemployed, and those that can't afford to pay for medical, dental and vision services. Services are provided by volunteer doctors, nurses, dentists, dental hygienists, dental assistants, ophthalmologists, optometrists, opticians, and other trained health professionals. Arrangements for follow up care, where needed, will be provided at the event.





1200 NORTH FEDERAL HIGHWAY  
SUITE 200  
BOCA RATON, FLORIDA 33432

LOCAL: (561) 395-8808  
TOLL FREE: (866) 936-CURE(2873)  
FAX: (561) 637-1914

## Remote Area Medical (RAM) FREE Medical, Dental and Vision Care

**April 10 – 11, 2010**  
Beginning 6:00AM daily till 6pm

**Location:**

Americraft Expo Center • South Florida Fairgrounds  
9067 Southern Blvd, West Palm Beach, Florida

**VOLUNTEERS REGISTER NOW @ [www.unitedcancerfoundation.org](http://www.unitedcancerfoundation.org)**  
Florida Licensed Medical Healthcare Professionals & Non-Medical volunteers needed!

**FREE Medical, Vision and Dental care will be provided  
for the uninsured, underinsured unemployed, and those who cannot afford to pay!**

**Additional FREE Services Available:**

- H1N1 & Seasonal Flu shots will be available from the Palm Beach County Health Department
- Ability to sign up for Medicaid & Food Stamps if eligible!
- FREE Legal aid!
- Veteran's Benefit Assistance
- Facilitate the scheduling of follow-up care

All services are free and are provided by volunteers. Please arrive early, bring a snack, and be prepared to wait. Your wait could be long.

**DENTAL:** Cleanings, fillings and extractions

**VISION:** Vision exam and free prescription glasses made onsite. (NOTE: May not be able to make glasses for everyone.)

**MEDICAL & WOMEN'S HEALTH:** Mammograms (if necessary will be done off site with vouchers), PSA test, Pediatric Exams and Adult Physicals, including Diabetes and Hypertension Services. This event is brought to you by Remote Area Medical & the United Cancer Foundation for the uninsured, underinsured, unemployed, and those who cannot afford to pay. Services are provided by volunteer Doctors, Nurses, Dentists, Dental Hygienists, Dental Assistants, Ophthalmologists, Optometrists, Opticians, and other trained health professionals from Florida.

The Department of Health will provide information on available public health services. Eligibility workers will be on site to screen for possible future services. Information will be available on Breast, Prostate and Skin Cancer

Donations accepted at [www.unitedcancerfoundation.org](http://www.unitedcancerfoundation.org)

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## HOW THIS EVENT IS MADE POSSIBLE....AND WHO TO THANK

### 30 + COMMUNITY BASED ORGANIZATIONS CARE ABOUT YOUR HEALTHCARE

Remote Area Medical will be providing free healthcare to anyone who needs it without cost of any kind to the patient. There is no income test, no insurance requirement, and no restriction of any kind. Medical and non-medical personnel will all be volunteers; supplies and equipment will be donated or provided by RAM. The Americraft Expo Center at the South Florida Fairgrounds is providing the use of their west wing building (35,700 sq. ft.), through the generosity of their Board of Directors.

Additionally, the following Organizations, Non Profit Foundations, Government Agencies & Universities will either be at our event, or are helping us to bring this FREE HEALTHCARE to those in need!

211	Healthy Mothers/Healthy Babies Coalition of Palm Beach County
AHCA/Medicaid	I.A.T.S.E. Local 500 Stagehands Union
American Cancer Society	New Beginnings Community Development Center
American Heart Association	Diabetes Education and Research Center F.A.U. - P.B.A.C.C.
Americraft Expo Center at the South Florida Fairgrounds	Department of Veteran Affairs Medical Center, West Palm Beach
Caridad Center; Health, Education & Outreach	Lions Club of South Florida
Connor Moran Children's Cancer Foundation	Nova Southeastern University (NSU)
Costco	Remote Area medical (RAM USA)
Daily Bread and Food Bank	Susan G. Komen for the Cure (South Florida)
Florida Atlantic University (FAU) (Student Volunteers)	Schmidt Family Foundation
Families First Palm Beach County	The Florida Department of Health
Florida Dental Association	The Health Care District of Palm beach County
Florida Department of Children and Families	The Jessie Trice Community Health Center
Florida Department of Health (Palm Beach County)	The Palm Beach County Medical Society
Florida Department of Health (Tallahassee)	United Cancer Foundation
Florida Public Health Institute	Wayne Barton Study Center
Habitat for Humanity of Palm Beach County	

\*Additional organizations will be added

### WE WISH TO THANK THE FOLLOWING MAJOR DONORS:

Americraft Expo Center at the South Florida Fairgrounds  
Costco  
Lion's Club of South Florida  
Schmidt Family Foundation  
Wayne Barton Study Center

The United Cancer Foundation extends a very special thank you to Governor Crist and his staff who have been assisting us in coordinating services with both the Florida Department of Health and The Palm Beach County Health Department.

It also brings us great pleasure to thank the following people for their assistance and guidance in our very important effort to help the people of the great State of Florida:

Dr. Ana M. Viamonte Ros, State Surgeon General of the Florida Department of Health.  
Dr. Alina Alonso, Director of the Palm Beach County Health Department.

Additionally:

"The Palm Beach County Oral Health Coalition supports the efforts of Project "Health & Hope" by the United Cancer Foundation and Remote Area Medical to offer free healthcare to those in need"





**Space Rental Quote  
Operational Cost Estimate  
Exhibit B to Contract When Executed**

Event Name: United Cancer Foundation- RAM USA  
Event Dates: April 10-11, 2010

Revised Date: 11-Jan-10

Day	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Date					04.09.10	04.10.10	04.11.10
Activity					Move In	Event	Event

The following is the rental quote for the facilities indicated below according to the above schedule.

**Space Rental**

Activity Buildings/Area	Rate	Unit	Quantity	Rate	Quote
Move-In/Out Day Expo Center East (49,051 S.F.)	2,250.00	day		0.00	0.00
Event Day Expo Center East (49,051 S.F.)	4,500.00	day		0.00	0.00
Move-In/Out Day 1/2 of Expo Center East (24,525 S.F.)	1,250.00	day		0.00	0.00
Event Day 1/2 of Expo Center East (24,525 S.F.)	2,500.00	day		0.00	0.00
Move-In/Out Day Expo Center West (35,700 S.F.)	1,500.00	day	1	1,500.00	0.00
Event Day Expo Center West (35,700 S.F.)	3,000.00	day	2	6,000.00	0.00
Move-In/Out Day Building 1 (7,080 S.F.)	325	day		0.00	0.00
Event Day Building 1 (7,080 S.F.)	650	day		0.00	0.00
Move-In/Out Day Building 2 (3,625 S.F.)	212	day		0.00	0.00
Event Day Building 2 (3,625 S.F.)	425	day		0.00	0.00
Move-In/Out Day Building 3 (7,080 S.F.)	275	day		0.00	0.00
Event Day Building 3 (7,080 S.F.)	550	day		0.00	0.00
Move-In/Out Day Building 4 (3,637 S.F.)	212	day		0.00	0.00
Event Day Building 4 (3,637 S.F.)	425	day		0.00	0.00
Move-In/Out Day Building 6 (7,080 S.F.)	325	day		0.00	0.00
Event Day Building 6 (7,080 S.F.)	650	day		0.00	0.00
Move-In/Out Day Building 7 (3,637 S.F.)	212	day		0.00	0.00
Event Day Building 7 (3,637 S.F.)	425	day		0.00	0.00
Move-In/Out Day Building 8 (5,340 S.F.)	275	day		0.00	0.00
Event Day Building 8 (5,340 S.F.)	550	day		0.00	0.00
Move-In/Out Day Building 9 (3,625 S.F.)	275	day		0.00	0.00
Event Day Building 9 (3,625 S.F.)	550	day		0.00	0.00
Move-In/Out Day Building 10 (11,490 S.F.)	362	day		0.00	0.00
Event Day Building 10 (11,490 S.F.)	725	day		0.00	0.00
Move-In/Out Day South Parking Lot	2500	day		0.00	0.00
Event Day South Parking Lot	5000	day		0.00	0.00
Move-In/Out Day Lot 1	300	day		0.00	0.00
Event Day Lot 2	400	day		0.00	0.00
Move-In/Out Day AGRIPLEX Large Building (22,100 S.F.)	1,250	day		0.00	0.00
Event Day AGRIPLEX Large Building (22,100 S.F.)	2,500	day		0.00	0.00
Move-In/Out Day Yesteryear Village	200	day		0.00	0.00
Event Day Yesteryear Village	400	day		0.00	0.00
Move-In/Out Day Building 6-10 (31,172)	1250	day		0.00	0.00
Event Day Building 6-10 (31,172)	2500	day		0.00	0.00
Facility Attendance Fee	1000	event	1	1,000.00	1,000.00
<b>Total Space Rental</b>				<b>8,500.00</b>	<b>1,000.00</b>

**Notes:**

Promoter's Acceptance Facility Rental: \_\_\_\_\_  
Signature Required

This is a working estimate only of anticipated operating charges relating to the above Event. It is based solely on information provided by the Licensee and is not intended to be a binding representation of cost. Actual cost will be determined by usage during the event period and prevailing rate at time of service.

**Operational Cost**

	Rate	Unit	Quantity	Estimate	
<b>Utilities</b>					
<b>Buildings/Area</b>					
Expo Center East (49,051 S.F.)	1,200.00	day		0.00	
1/2 of Expo Center East (24,525 S.F.)	700.00	day		0.00	
Expo Center West (35,700 S.F.)	1,100.00	day	2	2,200.00	
Water & Sewage	100.00	event		0.00	
Building 1 (7,080 S.F.)	350.00	day		0.00	
Building 2 (3,625 S.F.)	200.00	day		0.00	
Building 3 (7,080 S.F.)	200.00	day		0.00	
Building 4 (3,637 S.F.)	200.00	day		0.00	
Building 6 (7,080 S.F.)	350.00	day		0.00	
Building 7 (3,637 S.F.)	200.00	day		0.00	
Building 8 (5,340 S.F.)	350.00	day		0.00	
Building 9 (3,625 S.F.)	350.00	day		0.00	
Building 10 (11,490 S.F.)	350.00	day		0.00	
AGRIPLEX Large Building (22,100 S.F.)	500.00	day		0.00	
AGRIPLEX Show Ring (24,000 S.F.)	300.00	day		0.00	
Outside hookups	85.00	hookup		0.00	
Taste of Florida	1,500.00	day		0.00	
<b>Personnel Charges:</b> Building 6-10 (31,172 S.F.)	1,000.00	day		0.00	
<b>PBSO</b>	55.00	hour		0.00	
Security (Personnel)	18.50	hour	44	814.00	
Maintenance (Personnel) (During Event)	18.00	hour	80	1,440.00	
Event Clean-up	500.00	event	1	500.00	
Carpenter	30.00	hour	0	0.00	
Electrician	40.00	hour	31	1,240.00	
Medical (EMT)	30.00	hour	0	0.00	
Ticket Seller	13.00	hour	0	0.00	
Ticket Taker	12.00	hour	0	0.00	
Parking Attendants	19.00	hour		0.00	
<b>Equipment Rental</b> Bathroom Attendant	30.00	restroom		0.00	
Tables 8"x30"x30"	6.00	day		0.00	
Table 72"	11.00	event		0.00	
Table 60"	9.00	event		0.00	
Linen	15.00	event		0.00	
Chairs (MetalFolding)	2.00	day		0.00	
Chairs (Padded)	3.00	day		0.00	
Staging: 32' x 44' x 4.5'	1,200.00	event		0.00	
Staging: 32' x 24' x 3'	750.00	event		0.00	
Risers 4' x 8' x 16"	25.00	section		0.00	
Temporary Fencing	1.75	running foot		0.00	
Golf Cart	165.00	event		0.00	
Ticket Booth	35.00	unit/day		0.00	
Screen 8x 8	30.00	day		0.00	
Podium	30.00	day		0.00	
Bleachers (Aluminum, 50 person capacity)	100.00			0.00	
Scissorlift (30 ft)	75.00	incl operator-2-hr min		0.00	
Forklift (10,000 lb. capacity)	75.00	incl operator-2-hr min		0.00	
Porta Potties cleaning fee	25.00	per unit per day		0.00	
Porta Potties	95.00			0.00	
Porta Potties Handicap	135.00			0.00	
<b>Total Utility Estimate</b>					<b>2,200.00</b>
<b>Total Personnel Estimate</b>					<b>3,994.00</b>
<b>Total Equipment Estimate</b>					<b>0.00</b>
<b>Total Estimate of Operational Costs</b>					<b>6,194.00</b>

<b>RENTAL &amp; OPERATIONAL TOTAL</b>	
Total Rental Quote	1,000.00
Total Operational Estimate	6,194.00
<b>TOTAL</b>	<b>7,194.00</b>

Promoter Acknowledgement: \_\_\_\_\_  
Signature