



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Capital Expenditures</b>	_____	_____	_____	_____	_____
<b>Operating Costs</b>	<u>38,000</u>	_____	_____	_____	_____
<b>External Revenues</b>	_____	_____	_____	_____	_____
<b>Program Income (County)</b>	_____	_____	_____	_____	_____
<b>In-Kind Match (County)</b>	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>38,000</u>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes \_\_\_\_\_ No X \_\_\_\_\_

Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Pollution Recovery Trust Fund and undetermined County wide staff support as an investment for future grant opportunities

**C. Department Fiscal Review:** 

**III. REVIEW COMMENTS**

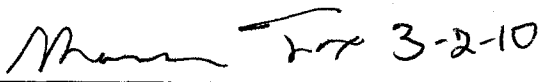
**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

 _____ OFMB	 _____ Contract Development and Control
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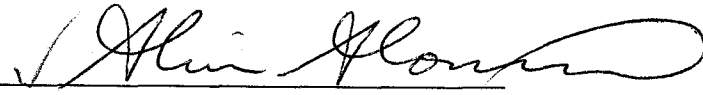
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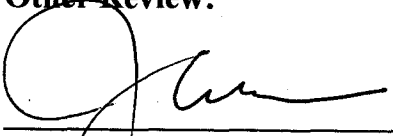
**B. Legal Sufficiency:**

  
\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

  
\_\_\_\_\_  
Health Department Director

**D. Other Review:**

  
\_\_\_\_\_  
Assistant County Administrator

**Background and Justification:**

On July 13, 2007 Governor Charlie Crist signed 3 Executive Orders (07-126, 07-127, and 07-128) that establishes the state's leadership by example. These orders established the state's intent to reduce State government emissions; reduce emissions within Florida, and establish the Florida Governor's Action Team on Energy and Climate Change. On June 25, 2008, the Governor signed into law House Bill 7135, enacting the Florida Climate Protection Act which authorizes the Department of Environmental Protection to develop an electric-utility GHG cap-and-trade program to reduce electric sector GHG emissions. The bill also directed state departments to meet USGBC Leadership and Energy and Environmental Design (LEED) certification for new construction and to further strive for the Platinum level. As a result of the bill, the Florida Building Code was revised to include a 15% increase in energy efficiency as adopted on March 1, 2009.

The Board of County Commissioners signed the Southeast Florida Regional Climate Change Compact on October 23, 2009 and adopted with amendments on December 15, 2009. Palm Beach County, Broward, Miami-Dade and Monroe Counties agreed, as a member of the regional compact, to work together to develop the Southeast Florida Regional Climate Action Plan.

The Florida Green Local Government program promotes sustainability with environmental, economic, and social benefits through regional education and certification programs. Obtaining a Florida Green Local Government designation is an opportunity to set goals for a sustainable environmental practice that can be carried out on a systematic basis. The designation allows Palm Beach County to be recognized, while at the same time assuring that the stewardship measures are significant and persistent.

The American Recovery and Reinvestment Act, provides funding opportunities to assist the County in establishing Environmental Sustainability. In October, 2009, the County received \$6,587,600 in stimulus grants from the Energy Efficiency Community Block Grants (EECBG) for which performance metrics are required and must be reported. On December 14, 2009, the County's Office of Economic Development and Department of Airports along with FPL, a non-profit for home energy weatherization assistance and FAU, applied for approximately \$50,000,000 in EECBG funding for an urban redevelopment retrofit program. This application is pending review.

An International Council for Local Environmental Initiatives membership will provide the technical support needed to effectively use the climate software. Obtaining a Florida Green Local Government designation further develops the County's Energy Efficiency and Conservation Strategy that could improve grant seeking success and further expand the culture of environmental stewardship.



1 Pollution Recovery Trust Fund for the purpose of ERM applying on behalf of the County  
2 to be designated as a Florida Green Local Government and advancing the certification  
3 level.


4 The foregoing Resolution was offered by Commissioner  
5 \_\_\_\_\_ who moved its adoption. The motion was seconded by  
6 Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was  
7 as follows:

- 8 COMMISSIONER BURT AARONSON, Chairperson
- 9 COMMISSIONER KAREN T. MARCUS, Vice Chair
- 10 COMMISSIONER JEFF KOONS
- 11 COMMISSIONER SHELLY VANA
- 12 COMMISSIONER STEVEN L. ABRAMS
- 13 COMMISSIONER JESS R. SANTAMARIA
- 14 COMMISSIONER PRISCILLA A. TAYLOR

15 The Chairperson thereupon declared the Resolution duly passed and adopted this  
16 \_\_\_\_\_ day of \_\_\_\_\_, 2010.

17  
18  
19 APPROVED AS TO FORM AND PALM BEACH COUNTY, FLORIDA, BY  
20 ITS BOARD OF COUNTY COMMISSIONERS  
21 LEGAL SUFFICIENCY

22  
23 Sharon Bock, Clerk & Comptroller

24  
25 By  By \_\_\_\_\_  
26 Assistant County Attorney Deputy Clerk

2010 - 0413

BGEX -380-010710\*682

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER  
Fund 1227 Pollution Recovery Trust Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENC/EXP 1/6/2010	REMAINING BALANCE
<u>Appropriations</u>							
760-3199 Pollution Recovery Res 9902 - Reserves	1,656,621	1,633,306	0	38,000	1,595,306	0	1,595,306
380-4005 Enviro Sustainability 5412 - Dues and Memberships	0	0	30,000	0	30,000		
380-4005 Enviro Sustainability 5201 - Materials/Supplies Operating	0	0	8,000	0	8,000	0	0
			0				
			38,000	38,000			

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

March 9, 2010

Deputy Clerk to the

Board of County Commissioners

Environmental Resources Management  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

*Richard J. ...* 2/16/2010  
*Jan ...* 2-23-10

SN  
2/22/10