PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 23, 2010

(x)Consent (()Workshop () Regular) Public Hearing

Department:

Submitted By: Clerk & Comptroller, Palm Beach County

Submitted For: Sharon R. Bock, Clerk & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Motion to approve the contracts and claims settlements list as submitted by various departments to the Clerk & Comptroller's Office, cumulatively totaling **\$9,854,859**.

Summary:

The appropriate County staff has executed each contract for the attached lists and each contract will be effective upon Board approval unless a later effective date is referenced in the contract.

Background and Justification:

The Palm Beach County Purchasing Ordinance and R-94-702 delegates certain contract execution to appropriate county staff, however, these contracts require Board approval before becoming effective.

Attachments:

Lists identifying contracts:

- 1) Purchasing Regular Totaling --
- TDC Contracts --
- 3) Risk Management --

TOTAL

\$ 9,854,859 \$ -0-\$ -0-**\$ 9,854,859**

Recommended by: Administrator Board Services Grant Sk olnick

Approved by:

Assistant County Administrator

Date

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: March 17, 2010

ROUTED TO: Grant Skolnick/Charles Mansen/Carol Richmond

ROUTED FROM: Diane Brown, Board Services-Minutes Phone: 355-2951

DESCRIPTION OF ITEM:

Contract List for the March 23, 2010, BCC/Workshop Meeting. My deadline to County Administration is March 18, 2010 Noon

REQUESTED ACTION:

- X Review and signature
- Review and information
- Other:_____

OTHER ROUTING INSTRUCTIONS:

- X Return to originator
- Forward for additional processing to:

Other: Mgoldson 3/17/2010 THANKS! Chickmond 3/17/10 Diane Brown Reviewed by Pre-Andret 3/18/10

MARCH 16, 2010

CONSENT AGENDA

3.B.3. Agenda Item Summary .- CONTINUED

- a) Renewal of term contract with Office Elements, Inc.; Berwin Inc., d/b/a/ J. C. White Office Furniture; Wright Line LLC; Krueger International, Inc. d/b/a Kl; Daco Limited Partnership, d/b/a/ Dauphin; Knoll Inc.; R. George & Associates, Inc.; Efficient Business Designs Inc.; Empire Office, Inc. and GMT Enterprises Inc. d/b/a Tylanders Hurricane, Office Supply for \$2,786,627 for office furniture.
- b) Renewal of term contract with General Building Maintenance, Inc. (GBM) for \$2,844,000 for janitorial services at PBIA..
- c) Term contract with ValleyCrest Golf Course Maintenance, Inc. d/b/a VCGCM/VCLD/VCLM Joint Venture for \$2,500,000 for grow-in and turf management at Osprey Point Golf Course.
- Increase to term contract amount with Utility Sealing Services, Inc. for \$67,500 for a total of \$1,524,232 to repair manholes with Elastaseal product and seal manhole chimneys.
- e) Renewal of term contract with Bennett Fire Products Co., Inc. for \$200,000 for purchase of clothing, bunker gear, firefighters (Carirns Aegis).

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Capital Expenditures					territoria dalla da
Operating Costs					
External Revenues					
Program Income (County)		-			William and a state of the
In-Kind Match (County)					
NET FISCAL IMPACT					<u></u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					
Is Item Included In Current	Dudgot?	Yes	No		
	U		No		
Budget Account No.:	Fund	Dept	Unit		
	Object	P	rogram		

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Budget and/or Contract Dev. and Control Comments:

OFMB/Budget

Contract Development and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

BOARD OF COUNTY COMMISSIONERS MEETING DATE OF

03/23/10

Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor Minutes #	
EXHIBIT A Office Elements, Inc.; Berwin Inc., d/b/a J.C. White Office Furniture; Wright Line LLC; Krueger International, Inc. d/b/a KI; Daco Limited Partnership, d/b/a Dauphin; Knoll Inc.; R. George & Associates, Inc.; Efficient Business Designs Inc., Empire Office, Inc.; GMT Enterprises Inc. d/b/a Tylanders Hurricane, Office Supply.	Renewal of term contract for office furniture for the period 3/23/10 through 3/01/11 per Master Agreement # 425001061A.	\$2,786,627.00 SBE: \$0	Countywide	Scarlett	
				litional	

The County has encumbered \$5,911,915 (\$125,785/month) during the previous forty-seven (47) month term contract. Due to FDO's requests for an additional \$1,402,992 for the West County Jail Expansion project, expansion to the existing jail, and a new sub-station and Courthouse, \$2,786,627 is needed to meet the County's requirements through the expiration of this eleven (11) month renewal term contract. This term contract has no renewal options remaining. Of the ten (10) awardees, two (2) are located in Palm Beach County, the remaining eight are located outside Palm Beach County; two (2) are located in Miramar, FI., and one (1) each in Pompano Beach, FL; Deland, FL; Worchester, MA; Green Bay, WI; Boonton, NJ; and East Greenville, PA. This purchase is off the State of Florida contract 425-001-06-1.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

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Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #		
<u>EXHIBIT B</u> General Building Maintenance, Inc. (GBM)	Renewal of term contract for janitorial services at PBIA for the period 6/02/10 through 6/01/11 per Bid #06-096/MF.	\$2,844,000.00 SBE \$0	PBIA 4100-120-2430-3403 4100-120-2320-3403 4100-120-2340-3403 4100-120-2410-3403 4100-120-2420-3403	Scarlett			
The County has encumbered \$2,078,254 (\$230,917/month) during the previous nine (9) months of the current twelve (12) month term contract. Due to a 2.6% CPI increase (\$72,046) set forth in the existing contract, \$2,844,000 is needed to meet the County's requirements through the expiration of this twelve (12) month remember of this twelve (12) month in the existing contract, \$2,844,000 is needed to meet the County's requirements through the expiration of this twelve (12) month remember of the current twelve (12) month increase (\$72,046) set forth in the existing contract, \$2,844,000 is needed to meet the County's requirements through the expiration of this twelve (12) month remember of the current is the county's requirement to the current of this twelve (12) month increase (\$72,046) set forth in the existing contract, \$2,844,000 is needed to meet the County's requirements through the expiration of this twelve (12) month is the current is the current of the current is the current of							
EXHIBIT C ValleyCrest Golf Course Maintenance, Inc. d/b/a VCGCM/VCLD /VCLM Joint Venture	Term contract for grow-in and turf management at Osprey Point Golf Course for the period 3/23/10 through 9/22/12 per Bid #10-010/TN.	\$2,500,000.00 SBE \$0	Parks & Recreation Grow-In: 3603-581-P462-6520 Turf Maintenance: 1382-580-5258-3401	Scarlett			

Parks and Recreation is requesting approval of a thirty (30) month term contract that includes six (6) months grow-in (\$459,798), turf management (\$1,839,192), and "as needed" special project and irrigation work (\$201,010) for Osprey Point Golf Course. This term contract has two (2) twelve (12) month renewal options. Awardee is located in Palm Beach County. No SBE vendor submitted bid on this project.

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Contractor(s)	Project	Contract Amount SBE / M/WBE Amount	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #		
EXHIBIT D Utility Sealing Services , Inc.	Increase to term contract amount to repair manholes with Elastaseal product and seal manhole chimneys for the period 4/26/07 through 4/25/10 per Master Agreement #300284C.	Increased Amount: \$ 67,500.00 Total with Increase: \$1,524,232.00 SBE \$0	Water Utilities 4001-720-2521-4615	Scarlett			
The County has encumbered \$1,381,911 (\$40,055/month) during the previous thirty-four and a half (34.5) month term contract. Due to 499 manhole repairs needed at Boca Point and Vineyards of Boca Raton, Water Utilities is requesting an increase of \$67,500 over the previously authorized amount of \$1,456,732, which includes the Purchasing Director's ten percent (10%) authority. Awardee is located outside of Palm Beach County in Venice, FL. This purchase is off the City of Punta Gorda, Florida Bid #F4040-WC-INFLOWSV/0304.							
<u>EXHIBIT E</u> Bennett Fire Products Co., Inc.	Renewal of term contract for purchase of clothing, bunker gear, firefighters (Cairns Aegis) for the period 4/02/10 through 4/01/11 per Master Agreement #SS950360A.	\$200,000.00 SBE \$0	Fire Rescue 1300-440-4211-5212	Scarlett			
The County has encumbered \$151,680 (\$13,790/month) during the previous eleven (11) months of the current twelve (12) month term contract. Based upon historical usage, and the need to replace gear issued in 2002, \$200,000 is needed to meet the County's requirements through the expiration of this twelve (12) month renewal term contract. This term contact has three (3) twelve (12) month renewal options remaining. Awardee is located out of State. This is a sole source provider who is not a certified SBE.							
TOTAL AMOUNT OF CONTRACT INCREASES (EXHIBITS A - E) \$ 67,500.00							

TOTAL AMOUNT OF ALL CONTRACTS (EXHIBITS A - E) \$9,854,859.00