# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ma	rch 23, 2010	[x]	Consent	[ ]	Regular
Department: Submitted By: Submitted For:			Ordinance  Sheriff's Office Sheriff's Office	[ ]	Public Hearing

### I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the Florida Department of Law Enforcement Office of Criminal Justice grant to extend the grant period from January 31, 2010 through May 31, 2010.

**Summary:** The Board of County Commissioners accepted this grant for \$16,500 on April 7, 2009; the original period for this grant was February 1, 2009 through January 31, 2010 (R-2009-0601). This agenda item will extend the grant period from January 31, 2010 through May 31, 2010. The Florida Department of Law Enforcement awarded these funds to the Palm Beach County Sheriff's Office to purchase equipment under the Florida Domestic Security Strategic Plan for the Regional Aviation Response and Support Project. The purpose of the Regional Aviation Response and Support Project is to maintain specialized equipment and replace items that have exceeded their useful lifespan for Aviation Response teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

**Background and Justification:** The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize all equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-1-V3-006.

#### Attachments:

1. R-2009-060 2. Grant Adjust		
RECOMMENDED BY	DEPARTMENT DIRECTOR	3/3/1U DATE
APPROVED BY:	ASSISTANT/COUNTY ADMINISTRATOR	3/15/10 DATÉ

#### II. **FISCAL IMPACT ANALYSIS**

#### Five Year Summary of Fiscal Impact: A.

Fiscal Years Capital Expenditures Operating Costs	<b>2010</b> 0 0	2011	2012	2013	2014
External Revenues Program Income (County) In-Kind Match (County)	0				
Net Fiscal Impact	×				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current	Budget:	/ES	NO	<u>.</u>	
Budget Account No.: Fund _	Agen	су	Org	Object	lu-
Re	eporting Catego	ory	<u>.</u>		
B. Recommended Sou	rces of Fun	ds / Summar	y of Fiscal Im	pact:	

## **REVIEW COMMENTS**

A.	OFMB	Fiscal and/or Contract Administration	Comments:
	* No	Fiscal impact	

Assistant County Attorney

В. Legal Sufficiency:

Other Department Review: C.

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. 3BB -9 M/BA 7-0

-2009-0601

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: April 7, 2009 [x] Consent [] Regular

[] Ordinance [] Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

### I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$16,500 for the Regional Aviation Response and Support Project for the period of February 1, 2009 through January 31, 2010; B) Approve a budget amendment of \$16,500 in the Sheriff's Grants Fund.

**Summary:** On February 17, 2009 the Palm Beach County Sheriff's Office received an award to purchase equipment under the Florida Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to implement the Regional Aviation Response and Support Project. The purpose of the Regional Aviation Response and Support Project is to maintain specialized equipment and replace items that have exceeded the useful lifespan for Aviation Response teams. There is no match requirement associated with thi award. No additional positions are needed and no additional County funds are required. Countywid (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act 2004, Public Law 108-090, funding has been made available which will enable law enforceme agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize a equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Numb for this program is 97.067 and the contract number is 2009-SHSP-PALM-1-V3-006.

## Attachments:

Budget Amen     Award Letter     Application	dment	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	DATE/
APPROVED BY:	ASSISTANT COUNTY ADMINISTRATOR	Ulas DATE

## II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact: **Fiscal Years** 2009 2010 2011 2012 2013 Capital Expenditures \$16,500 Operating Costs 0 External Revenues (\$16,500)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES \_\_\_\_\_ NO X Budget Account No.: Fund 1152 Agency 160 Org 2157 Object 3129 Reporting Category B. Recommended Sources of Funds / Summary of Fiscal Impact: The Regional Aviation Response and Support Project grant is funded through the Florid Department of Law Enforcement. There is no match requirement associated with this award No additional positions are needed and no additional County funds are required. Regional Aviation Response and Support Project <u>\$16,500</u> Total Program Budget \$16,500 **REVIEW COMMENTS OFMB Fiscal and/or Contract Administration Comments:** Legal Sufficiency: B. Attornev C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

### Florida Department of Law Enforcement Office of Criminal Justice Grants 2331 Phillips Road Tallahassee, Florida 32308

### **State Homeland Security Program**

#### **GRANT ADJUSTMENT NOTICE**

SUBGRANTEE: Palm Beach County Sheriff's Office

TITLE OF PROJECT: REGIONAL AVIATION RESPONSE AND SUPPORT

GRANT NUMBER: 2009-SHSP-PALM-1-V3-006 ADJUSTMENT NUMBER: 1

NATURE OF ADJUSTMENT: RevBudNarr/Change End Date

TO SUBGRANTEE:

Pursuant to your request of 01/19/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

Authorized Official 1-27-10

Date

Clayton H. Wilder Administrator

The revised Budget Narrative is approved.

The grant period is extended through May 31, 2010.

NOTE: Retain this Grant Adjustment Notice as part of official project records.