

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	✱				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____
Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

** No fiscal impact*

[Signature]

OFMB
3/8/10 *3/15/10*

[Signature] *3/11/10*

Contract Administration

B. Legal Sufficiency:

[Signature] *3/15/10*

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3BB-9**
M/BA 70
R-2009-0601

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 7, 2009 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Florida Department of Law Enforcement Office of Criminal Justice grant in the amount of \$16,500 for the Regional Aviation Response and Support Project for the period of February 1, 2009 through January 31, 2010; **B) Approve** a budget amendment of \$16,500 in the Sheriff's Grants Fund.

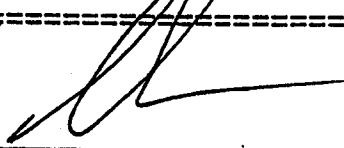
Summary: On February 17, 2009 the Palm Beach County Sheriff's Office received an award to purchase equipment under the Florida Domestic Security Strategic Plan. These funds and related equipment, which have been approved by FDLE for purchase, will be used to implement the Regional Aviation Response and Support Project. The purpose of the Regional Aviation Response and Support Project is to maintain specialized equipment and replace items that have exceeded the useful lifespan for Aviation Response teams. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: The United States has been a victim of terrorist attacks, which have caused both physical and emotional scarring of our nation. Under the Homeland Security Act of 2004, Public Law 108-090, funding has been made available which will enable law enforcement agencies to better protect our citizens. The Palm Beach County Sheriff's Office will utilize the equipment purchased through this program for the purpose of protecting the citizens of Palm Beach County and neighboring communities. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is 2009-SHSP-PALM-1-V3-006.

Attachments:

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

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RECOMMENDED BY:  3/24/09
DEPARTMENT DIRECTOR DATE

APPROVED BY:  4/1/09
fr ASSISTANT COUNTY ADMINISTRATOR DATE

**Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308**

State Homeland Security Program

GRANT ADJUSTMENT NOTICE

SUBGRANTEE: Palm Beach County Sheriff's Office

TITLE OF PROJECT: REGIONAL AVIATION RESPONSE AND SUPPORT

GRANT NUMBER: 2009-SHSP-PALM-1-V3-006 ADJUSTMENT NUMBER: 1

NATURE OF ADJUSTMENT: RevBudNarr/Change End Date

TO SUBGRANTEE:

Pursuant to your request of 01/19/2010 the following change, amendment, or adjustment in the above grant project is approved subject to such conditions or limitations as may be set forth below:

<u>Clayton H. Wilder</u>	<u>1-27-10</u>
Authorized Official	Date
Clayton H. Wilder	
Administrator	

The revised Budget Narrative is approved.

The grant period is extended through May 31, 2010.

NOTE: Retain this Grant Adjustment Notice as part of official project records.