

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 23, 2010 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Adjustment Notice amending the FY 2008 Gang Prevention Coordination Assistance Program Grant to extend the ending grant period from September 30, 2010 through September 30, 2011.

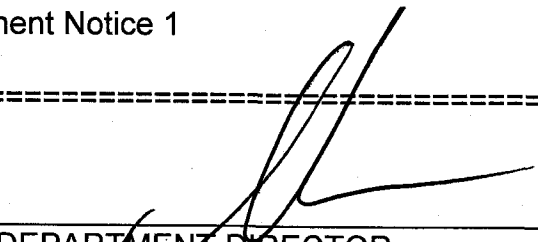
Summary: The Board of County Commissioners accepted this grant for \$200,000 on October 21, 2008; the original period for this grant was October 1, 2008 through September 30, 2010 (R-2008-1954). This agenda item will extend the grant period from September 30, 2010, through September 30, 2011. The Department of Justice, Office of Justice Programs awarded these funds to the Palm Beach County Sheriff's Office (PBSO) for Palm Beach County's Gang Prevention Coordination Strategy. The purpose of Palm Beach County's Gang Prevention Coordination Strategy is to support and enhance the coordination of existing community-based gang prevention and intervention programs and strategies that are closely aligned with local law enforcement efforts. Funds provided will be used for; salary and benefits of a full time Gang Prevention Coordinator, travel and training for the PBSO Gang Unit, and supplies. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

Background and Justification: Youth gangs continue to have a significant adverse impact on youth, families, and communities across America. A growing number of communities have adopted multi-strategy, multi-disciplinary approaches to reducing gang activity. The OJJDP FY 08 Gang Prevention Coordination Assistance Program provides funding for localities to enhance coordination of Federal, state, and local resources in support of community partnerships implementing two or more of the following anti-gang strategies: primary prevention, secondary prevention, gang intervention, and gang enforcement. The Catalog of Federal Domestic Assistance (CFDA) number is 16.544 and the contract number is 2008-JV-FX-0104.

Attachments:

- 1. R-2008-1954
- 2. Grant Adjustment Notice 1

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RECOMMENDED BY:  3/3/10
DEPARTMENT DIRECTOR DATE

APPROVED BY:  3/15/10
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	* 0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____


Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

* No fiscal impact



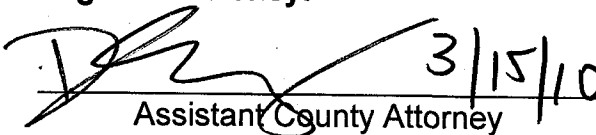
 OFMB



 Contract Administration

NO
3/8/2010 3/12/10

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3882**
*McRk for
A/S*

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

R-2008-1954

Meeting Date: October 21, 2008 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

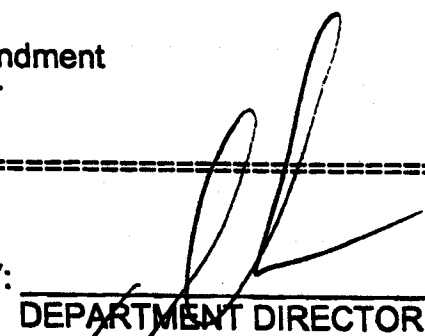
Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice Office of Justice Programs Office of Juvenile Justice and Delinquency Prevention FY 2008 Gang Prevention Coordination Assistance Program Grant for Palm Beach County's Gang Prevention Coordination Strategy in the amount of \$200,000 for the period of October 01, 2008 through September 30, 2010; (B) Approve a budget amendment in the amount of \$200,000 increasing the Sheriff's Grant fund.


Summary: On September 9, 2008 the Palm Beach County Sheriff's Office (PBSO) received an award to Palm Beach County's Gang Prevention Coordination Strategy. The purpose of Palm Beach County's Gang Prevention Coordination Strategy is to support and enhance the coordination of existing community-based gang prevention and intervention programs and strategies that are closely aligned with local law enforcement efforts. Funds provided will be used for; salary and benefits of a full time Gang Prevention Coordinator, travel and training for the PBSO Gang Unit, and supplies. There is no match requirement associated with this award. One PBSO allocation is created with this action. No additional County funds are required. Countywide (DW)

Background and Justification: Youth gangs continue to have a significant adverse impact on youth, families, and communities across America. A growing number of communities have adopted multi-strategy, multi-disciplinary approaches to reducing gang activity. The OJJDP FY 08 Gang Prevention Coordination Assistance Program provides funding for localities to enhance coordination of Federal, state, and local resources in support of community partnerships implementing two or more of the following antigang strategies: primary prevention, secondary prevention, gang intervention, and gang enforcement. The Catalog of Federal Domestic Assistance (CFDA) number is 16.544 and the contract number is 2008-JV-FX-0104.

Attachments:

- 1. Budget Amendment
- 2. Award Letter

RECOMMENDED BY:  9/24/08
DEPARTMENT DIRECTOR DATE

APPROVED BY:  10/7/08
ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs	\$100,000	\$100,000			
External Revenues	(\$100,000)	(\$100,000)			
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0	0			
# Additional FTE					
Positions	1	1			
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2144 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Palm Beach County's Gang Prevention Coordination Strategy is funded by the Department of Justice Office of Justice Programs. There is no match requirement associated with this award. One PBSO allocation is created with this action. No additional County funds are required.

Palm Beach County's Gang Prevention Coordination Strategy	<u>\$ 200,000</u>
Total Program Budget	<u>\$ 200,000</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Shirley White 10-1-08
OFMB
CN 9/29/08

[Signature] J. Jacobs 10/3/08
Contract Administration
10/1/08

B. Legal Sufficiency:

[Signature] 10/6/08
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County Sheriff's Office	Project Period:	10/01/2008 - 09/30/2011
Grantee Address:	3228 Gun Club Road West Palm Beach, 33406	Program Office:	OJJDP
Grantee DUNS Number:	18-280-9921	Grant Manager:	Gwen Williams
Grantee EIN:	59-6000786	Application Number(s):	2008-51196-FL-JV
Vendor #:	596000786	Award Number:	2008-JV-FX-0104
Project Title:	Palm Beach County's Gang Prevention Coordination Strategy	Award Amount:	\$200,000.00

Change Project Period			
Current Grant Period:	Month: Day:	New Grant Period:	Month: Day:
Project Start Date:	10/01/2008	*New Project Start Date:	10/01/2008
Project End Date:	09/30/2010	*New Project End Date:	09/30/2011
*Required Justification for Change Project Period:			
The Gang Prevention Coordinator's effective start date is August 12, 2009. Thus, we are requesting a one year no-cost extension to have two full years to implement the program's goals and objectives and to complete all required			
Attachments:			
None			
<input type="button" value="Print"/>			
Audit Trail:			
Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	09/02/2009 12:01 PM
Submitted	PO - Grant Manager	RBradshaw1	08/03/2009 3:53 PM