

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$590,366.50	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$590,366.50				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
 Budget Account No: Fund 3043 Dept 581 Unit P462 Object 6520 \$207,664.91
 Fund 3046 Dept 581 Unit P462 Object 6520 \$382,701.59

Reporting Category _____

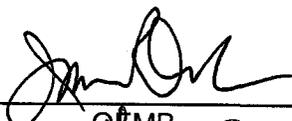
B. Recommended Sources of Funds/Summary of Fiscal Impact:

Construction \$505,366.50
 Staff Charges \$ 85,000.00

This work is funded by 2006 \$6.1M and \$8.1M Sunshine Funds.

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB
 2/19/10
 2/24/10
 2/18/10

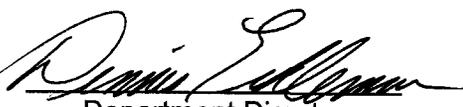

 Contract Administrator
 E. Jones 3/12/10

B. Legal Sufficiency:

 Assistant County Attorney
 3/16/10

This item complies with current County policies.
 FDO is in the process of obtaining an increase in the Construction Bond.

C. Other Department Review:


 Department Director

This summary is not to be used as a basis for payment.

OBSERVATION AREA
NO. 1

LEVEL L-40
LW00 E-1W-9

PARCEL "A"

FUTURE CORAL RIDGE PKY.

GLADES RD

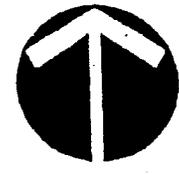
UNIVERSITY DR.

US 441 (SR 7)

W. PALMETTO PARK RD.

PALM BEACH COUNTY
BROWARD COUNTY

LOCATION MAP



**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 02/17/10 REQUESTED BY: Dave Dolan PHONE: 233-0280
FAX: 233-0270

PROJECT TITLE: South County Regional Park Parcel IIA PROJECT NO.: 05215

ORIGINAL CONTRACT AMOUNT: \$7,600,000 BCC RESOLUTION#: R2006-2099
DATE:

REQUESTED AMOUNT: \$590,366.50

CSA or CHANGE ORDER NUMBER: CO #6

CONSULTANT/CONTRACTOR: Malphrus Golf

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

See Attachment "A"

CONSTRUCTION	_____
PROFESSIONAL SERVICES	_____
STAFF COSTS** (DESIGN / CONST. PHASE)	85,000.00
MISC. (permits, prints, advertising, etc)	_____
TOTAL	590,366.50

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3043 DEPT: 581 UNIT: P462 OBJ: 6520 207,664.91
3046 581 P462 6520 382,701.59

FUNDING SOURCE (CHECK ALL THAT APPLY): AD VALOREM OTHER

FEDERAL/DAVIS BACON

SUBJECT TO IG FEE? YES NO

BAS APPROVED BY: *[Signature]* DATE: 02/23/10

ENCUMBRANCE NUMBER:

<p align="center">FUNDING SOURCES</p> <p><input type="checkbox"/> None</p> <p><input type="checkbox"/> Impact Fee</p> <p><input type="checkbox"/> (State or other government)</p> <p><input type="checkbox"/> Ad Valorem</p> <p><input checked="" type="checkbox"/> Other</p>	<p>BAS APPROVAL</p> <p><input checked="" type="checkbox"/> FULLY FUNDED WITHIN CURRENT BUDGET <u>ck</u></p> <p><input type="checkbox"/> FULLY FUNDED PENDING BUDGET TRANSFER _____</p>
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ATTACHMENT # 2

CHANGE ORDER BRIEF
SOUTH COUNTY REGIONAL PARK PHASE IIA
PROJECT NO. 05215
JANUARY 25, 2010

Prime Contractor Malphrus Construction Company, Inc.

Change Order No. 6

Change Order Amount \$505,366.50

Changed Contract Time..... 1,087 calendar days

Description of CCP's:

1. CCP #012:	Contractor cost to demobilize/remobilize from work site due to project suspension and reinstatement	\$56,082.92
2. CCP #014R1:	Additional "General Conditions" cost to prepare a new project budget with PBC from the revised contract drawings.	\$53,028.66
3. CCP #016R4:	Provide all labor and materials to install turf grass, compost and landscape per revised drawings	\$268,541.85
4. CCP #017R4:	Provide all labor and materials for cart path, curbing, storm inlets/pipe per revised civil drawings and credit for previous scheduled value line item	\$353,518.77
5. CCP #018R2:	Provide all labor and materials to add Audubon certified bio-swales consisting of infiltration sumps and bubber drains	\$86,029.48
6. CCP #019R1:	Provide all labor and materials for sewer force main and site electric per revised drawing and credit for previously scheduled line item	\$203,001.95
7. CCP #020R1:	Provide all labor and materials to reinstall irrigation controllers (31), removal of protection tarps/silt fences and replace bunker sand.....	\$145,066.50
8. CCP #021:	Provide all labor and materials to repair irrigation heads, pipe and control wire.....	\$53,469.03
9. CCP #022R1:	Provide all labor, material and equipment to fumigate all 27 golf course greens to eliminate unwanted weeds and grasses.....	\$45,169.24
10. CCP #023:	Provide a credit for line Items #0050 Temp Seeding and Straw" and #0440 "Round Up" herbicide	(\$39,880.40)
11. CCP #024R1:	Provide labor and equipment to strip dead grass/roots from golf course play areas.....	\$47,938.00
12. CCPO #025:	Provide a credit for line item #0110 "Imported sand for capping" and provide trucking for PBC supplied sand.....	(\$906,655.12)
13. CCP #026R2:	Provide labor and equipment to haul on site PBC generated capping sand and a credit for line item #095 "Excavate on site"	\$38,301.93
14. CCP #027R1:	Provide labor and equipment to complete "seed-bed prep" of golf course play areas.....	\$93,018.88
15. CCP #030:	Provide labor and equipment to remove cattails from wetland areas.....	\$24,797.00
16. CCP #031R2:	Provide new fertilizer formula for the change in grass/turf selected.....	\$32,477.81
17. CCP #032:	Provide a credit for line item #0120 "Receive Load and Spread Import Sand"	(\$48,540.00)
18. CCP #033:	Time extension to contract (1,087days).....	\$0.00
	Total	\$505,366.50

Explanation and Reason-for-Change Code:

1. CCP #012: R The contractor was directed to stop work when the SFWMD rejected the water use permit. Upon re-issuance of the permit, the contractor was directed to re-initiate construction activities.

ATTACHMENT # 3

2. CCP #014R1: O Design modifications were required for re-issuance of the permit. The contractor assisted PBC in preparing a new project budget from the revised Golf Course, as well as updated Civil and Landscape drawings.
3. CCP #016R4: R The water use permit approval required design changes to reduce water consumption that was in part achieved through a new variety of turf grass.
4. CCP #017R4: O Asphalt cart paths and concrete curbs were removed from original contract and replaced with more environmentally friendly concrete and shell cart paths.
5. CCP #018R2: R Infiltration sump bubblers and bio-swales were added in the redesign to enhance the courses environmental components.
6. CCP #019R1: D The existing soil conditions were not suitable for construction of a septic tank/drain field system, which required the design to allow for a lift station force main change.
7. CCP #020R1: O When the construction resumed, all of the greens and bunker protection devices needed to be removed, irrigation controllers reinstalled and bunker sand replaced due to weeds.
8. CCP #021: O Various components of the irrigation systems piping and wiring were vandalized or damaged during the suspension of work. These systems needed to be evaluated and repaired before grassing of course.
9. CCP #022R1: O Fumigation of all 27 greens is necessary to eradicate the growth of weeds that occurred during suspension.
10. CCP #023: O Due to the redesigned components of the golf course and work performed by Parks, temporary seed/straw and herbicide were removed from scope.
11. CCP #024R1: D All of the weeds/vegetation that has grown during the suspension of work need to be stripped from the turf areas before capping sand can be placed.
12. CCP #025: O Parks Department was able to procure capping sand for the golf course from various County agencies thus eliminating the need for the contractor to purchase sand.
13. CCP #026R2: O Because the County was able to excavate the on-site capping sand, this percentage of the capping sand did not need to be purchased. The contractor will haul the sand and has provided a credit for excavation.
14. CCP #027R1: O At suspension of work, 60% of the seed bed prep funding was utilized to secure the in-place completed work. The additional funding is needed to complete the seed bed prep scope.
15. CCP #030: O Invasive vegetation that has grown along the edges of lakes and marsh areas needs to be removed to allow the environment enhancement to properly establish.
16. CCP #032R2: D The design changes to reduce the water consumption on the golf course through a paspalum turf grass also required the fertilizer protocol to be modified.
17. CCP #032: D With the redesign of golf course play area to reduce the courses water consumption, a credit is issued to the county based on 66 fewer acres of capping sand received and spread.
18. CCP #033: Due to permit suspension/reinstatement and design changes, the contract duration must be extended to accommodate the delays.

Reason-for-change codes

D = Differing Site Conditions	R = Request by another Agency/Outside Party
E = Errors/Omissions in Design	X = Other (Specify:)
O = Owner-Initiated	Z = Zoning/Code/Ordinance Change
Q = Quantity Adjustments	

Estimated premium value of errors/omissions for this change order: \$0.00

SUBMITTED:


 _____ 2/19/10
 David G. Dolan, Project Manager Date
 Capital Improvements Division

CHANGE ORDER HISTORY
 SOUTH COUNTY REGIONAL PARK PARCEL A - PHASE IIA (MALPHRUS GOLF)
 PROJECT #05215

CO #	Description	Date Approved	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	Contract time extension	10/3/2006						150	
2	CCP #1 - Removal of bured wood chips	3/28/2007		\$93,418.13					
3	CCP #8	5/13/2009	\$5,944.66						
4	CCP #9	5/27/2009		\$65,000.00					
5	CCP #10, 13, & 15	12/8/2009	\$31,449.10				0		
6	CCP #12, 14R1, 16R4, 17R4, 18R2, 19R1, 20R1, 21, 22R1, 23, 24R1, 25, 26R2, 27R1, 30, 31R2, 32, 33	Pending			\$505,366.50			1087	
Totals			\$37,393.76	\$158,418.13	\$505,366.50	0	0	1237	\$0.00
			DIR + CRC DOLLARS TO DATE			DIR + CRC TOTAL DAYS TO DATE			
			\$195,811.89			0			

ORIGINAL CONTRACT PRICE	\$7,600,000.00
PREVIOUS CHANGE ORDERS (1 -5)	\$195,811.89
THIS CHANGE ORDER (6)	\$505,366.50
ADJUSTED CONTRACT PRICE	\$8,301,178.39

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: Malphrus Construction Company
 D.B.A. Malphrus Golf
 P.O. Box 21299
 Hilton Head Island, SC 29925

CHANGE ORDER NO.: 06

REFERENCE CCP NO.: 012,014R1,016R4,017R4,018R2
 019R1,020R1, 021,022R1,023,
 024R1, 025, 026R2, 027R1, 030
 031R2, 032, 033

PROJECT: SCRP – Phase IIA – Golf Course
 PROJECT NO. 05215

RESOLUTION NO.: R2006-2099

DISTRICT NO.: 5

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

See Attachment "A"

CONTRACT PRICE

Original Contract Price:	\$7,600,000.00
Previous CO # <u>1</u> through <u>5</u> :	\$195,811.89
This Change Order No. <u>6</u> :	\$505,366.50
ADJUSTED Contract Price:	\$8,301,178.39

COMPLETION DATE

Contract Completion Date will be increased by 1,087 calendar days.
 Contract Notice to Proceed Date: October 15, 2006
 Contract Substantial Completion Date: August 11, 2007
 ADJUSTED Substantial Completion Date: July 31, 2010

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Malphrus Construction Company
 Contractor

By: [Signature]

Title: Project Mgr Date: 2/9/2010

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Miller Legg & Associates, Inc.
 Design Professional

By: [Signature]

Title: Proj mgr Date: 2/11/10

PALM BEACH COUNTY

Recommended By:

By: [Signature]

Title: Project Manager Date: 2/19/10

By: [Signature]

Title: Director - CID Date: 2/26/10

By: [Signature]

Title: Director, FD&O Date: 2/27/10

By: _____

Legal Sufficiency - CAO Date: _____

Approved By:

By: _____

Burt Aaronson

Title: Chair, BCC Date: _____

ATTACHMENT "A"

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3. CCP #016R4:	Provide all labor and materials to install turf grass, compost and landscape per revised drawings.....	\$268,541.85
4. CCP #017R4:	Provide all labor and materials for cart path, curbing, storm inlets/pipe per revised civil drawings and credit for previous scheduled value line item	\$353,518.77
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6. CCP #019R1:	Provide all labor and materials for sewer force main and site electric per revised drawing and credit for previously scheduled line item	\$203,001.95
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18. CCP #033:	Time extension to contract (1,087 days)	\$0.00
	Total	\$505,366.50

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County	CCP NUMBER:	<u>12</u>
Facilities Development & Operations	DATE:	<u>9-14-09</u>
Capital Improvements Division	PROJECT NAME:	<u>South County Regional Park</u>
ATTENTION: David Dolan, Project Manager DIC	PROJECT NUMBER:	<u>05215</u>
REFERENCE: Re-mobilization	CONTRACT NUMBER:	<u>2006-2099</u>

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 14 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

Please see the attached break down for the cost for demobilization and the re-mobilization for the project due to the Suspension of the contract.

PROPOSED CONTRACT PRICE CHANGE (increases) \$56,082.92

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: *Mark K. K.*
DATE: 9/14/09

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Miller Legg
2005 Vista Parkway suite 100
West Palm Beach, FL 33411

CCP NUMBER: 14-R1
DATE: 12-3-09
PROJECT NAME: South County Regional Park
PROJECT NUMBER: 05215
CONTRACT NUMBER: 2006-2099

ATTENTION: David Dolan, Project Manager DIC

REFERENCE: Modified 2009 Cost Report

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # NA and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the modified Cost Report reflecting actual cost for labor, equipment, OH, lodging, meals, management & travel etc... This modification shows all cost as well as back up receipts, job cost report (modified by BL w/ Red Ink), additional receipt not in report, additional timesheets not reflected in the attached report due to coding. These costs are cost associated with assisting the County in creation of the budget and getting project on track.

PROPOSED CONTRACT PRICE CHANGE (increases) \$53,028.66

PROPOSED CONTRACT TIME CHANGE (increases) _____

PROPOSED NEW SUBSTANTIAL COMPLETION _____ date

DISTRIBUTION:

To: Dylan Larson, Miller Legg
cc: David Dolan, PBC, CID
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 12-03-09

CCP 14R1

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE: Landscaping	CCP NUMBER: <u>16 R4</u> DATE: <u>1/15/2010</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 11R1 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect. DESCRIPTION: Please see the attached break down for the cost to complete all Landscaping task within Golf Course Area. The qtys. Where taken from Palm Beach County South County Regional Park Landscape 100% Construction Plans and unit prices govern. Drawings numbers: T-1 / Rev. Date 10-27-09, L-1 thru L-17 Rev. Date 10-27-09 Per the Budget meeting Dated 12/18/09 the area of fairway/rough was set to 108Ac.and the landscaping was removed from the scope of work. A survey as-build will conclude total areas, and if quantities rise or decrease, unit prices will govern.

Platinum Sod	818,928.00	SF	\$0.4437	\$363,373.71
Hand plant Platinum sprigs Rate 600bu per AC	316,210.12	SF	\$0.1450	\$45,834.66
Hand plant Platinum Sprigs Rate 20bu/1000sf	195,729.75	SF	\$0.1784	\$34,918.19
Hand plant Platinum Sprigs Rate 30bu/1000sf	211,064.67	SF	\$0.2485	\$52,445.88
Platinum mach pl - Fairways & Rough 600 bu per acre	83.48	ac	\$2,007.0000	\$167,545.63
Put compost in Bio-Swales	1	LS	\$4,970.24	\$4,970.24
Landscaping plants	1	LS	\$553,599.74	\$553,599.74
Landscaping pine straw	1	AI	\$0.00	\$0.00
0380 Landscaping - trees				(\$100,000.00)
0390 Landscaping - wetland plans				(\$173,599.19)
0400 Landscaping - Plant beds				(\$169,513.00)
0450 Grassing-419 sod				(\$256,532.00)
0460 Sprigs 800bu/acre				(\$203,730.00)
0470 Tifeagle Sprigs For Greens				(\$50,772.00)

PROPOSED CONTRACT PRICE CHANGE (increases) **\$268,541.85**

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 1/15/2010

CCP16R4

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE: Cart Path	CCP NUMBER: <u>17 R4</u> DATE: <u>1/21/2010</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 09 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the cost to complete all Cart Path tasks within Golf Course Area. This includes installing Concrete Cart Path, Cart Path Inlets, Cart Path Drainage and Shell rock Cart path Waste areas. The unit prices will govern. Drawings numbers; Our estimations were taken from Palm Beach County South County Regional Park Cart Path 100% Construction Plans. The curb for the cart path was eliminated in the budget meeting on 12/18/09.

- T-1 / Issued Date October 9th, 2009
- C-1 thru C-9 / Issued Date July 20th, 2009

Cart Path				
concrete path	191,064	SF	1.85 \$	\$353,468.40
concrete curb	0	LF	3.00 \$	0
Install inlets	40	Ea	488.95 \$	\$ 19,558.00
Install 6" pipe	2399	LF	9.06 \$	\$ 21,734.94
Shell Cart Path	473605	SF	0.76 \$	\$359,939.80
Deduct from Line Item 0410				\$ - 401,182.37

PROPOSED CONTRACT PRICE CHANGE (increases) \$353,518.77

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 1/21/2010

CCP 17R4

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE: Storm Water Modification	CCP NUMBER: <u>18R2</u> DATE: <u>1/29/2010</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 10R1 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the cost to complete all Storm Water Modifications tasks within Golf Course Area. This includes Removal of pipe, Install Infiltration Sumps, Install Bubblers, and Grade Bio-swales. Our estimations were taken from Palm Beach County South County Regional Park Storm Water Modification 100% Construction Plans. The unit prices will govern. Drawings numbers;

- T-1 / Date: 10/26/09
- C-1 thru C-8 / NO Date

- A. Install Infiltration Sumps 51 @ \$494.43 = \$25,215.93
- B. Install Bubblers 15 @ \$1,326.53 = \$19,897.95
- C. Grade Bio-swales Lump sum per plan \$ 40,915.60

PROPOSED CONTRACT PRICE CHANGE (increases) \$86,029.48
 PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
 date

DISTRIBUTION:
 To; David Dolan, PBC, CID
 cc; Dylan Larson, Miller Legg
 Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
 CONTRACTOR

SIGNED: *Malphrus*
 DATE: 1/29/2010

CCP18R2

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC	CCP NUMBER: 19R1 DATE: 11/11/2009 PROJECT NAME: South County Regional Park PROJECT NUMBER: 05215 CONTRACT NUMBER: 2006-2099
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 8R and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the cost to complete all Comfort Station Sanitary Sewer Construction tasks within Golf Course Area. This includes installing pump station, force main, and the site electrical system. Our estimations were taken from Palm Beach County South County Regional Park Comfort Station Sanitary Sewer Construction 100% plans Drawings numbers;

- T-1 / Date 10-21-09
- C-1 thru C-12/ Date 7-20-09
- E-1 thru E-2 CW Engineering / Date "No Date on Sheet"

A.) Sanitary Sewer System	\$ 115,525.57
B.) Site Electrical	\$ 169,976.38
C.) Deduct from Line Item 0360 (Comfort Station Septic System)	\$ (-60,000.00)
D.) Deduct from Line Item 0350 (Comfort Station Elec Conduit 9800)	\$ (-22,500.00)

PROPOSED CONTRACT PRICE CHANGE (increases) \$203,001.95

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To: David Dolan, PBC, CID
cc: Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 

DATE: 11/11/2009

CCP 19R1

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE:	CCP NUMBER: _____ DATE: _____ PROJECT NAME: _____ PROJECT NUMBER: _____ CONTRACT NUMBER: _____	20 R1 1-21-10 South County Regional Park 05215 2006-2099
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 15 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the cost to complete; removal of tarps and protection from the greens and bunkers, Reinstall of the controllers, NOT including any repairs to the irrigation system. This proposal also includes the replacement of the bunker Sand on the golf course at South County Regional Park.

- A. Clean up and removal of Protection Ls \$20,745.00
- B. Reinstall Irrigation Controllers Owned by the County Ls \$41,989.50
- C. Replacement of Bunker sand 1,200 tones @ \$68.61 = \$82,332.00

PROPOSED CONTRACT PRICE CHANGE (increases) \$145,066.50

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION _____ N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 1-21-10

CCP20R1

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County
 Facilities Development & Operations
 Capital Improvements Division

CCP NUMBER: 21

DATE: 12/4/2009

ATTENTION: David Dolan, Project Manager DIC

PROJECT NAME: South County Regional Park

PROJECT NUMBER: 05215

REFERENCE: Repairs to the Irrigation System

CONTRACT NUMBER: 2006-2099

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # _____ and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the cost to repair the Irrigation system at SCRCP. The cost to repair the system has been broken down into two categories. The first item is work that has been done and work known as needing to be done including pipe, head, & valve repair as well as minimal wire repair. This price is a lump sum. The second category is Malphrus's estimate for diagnoses and repair of the system wiring. This estimate is based on industry standards and the final cost will be based on time and materials per attached Irrigation Systems rates and Hector Turf's Quote.

- 1. Cost of repairs made and known to date: \$21,210.58
- 2. Cost of wire repairs : \$32,258.45

PROPOSED CONTRACT PRICE CHANGE (increases) \$53,469.03

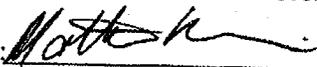
PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
 date

DISTRIBUTION:

To; David Dolan, PBC, CID
 cc; Dylan Larson, Miller Legg
 Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
 CONTRACTOR

SIGNED: 

DATE: 12/4/2009

CCP 21

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County	CCP NUMBER:	<u>22R1</u>
Facilities Development & Operations	DATE:	<u>11/19/2009</u>
Capital Improvements Division	PROJECT NAME:	<u>South County Regional Park</u>
ATTENTION: David Dolan, Project Manager DIC	PROJECT NUMBER:	<u>05215</u>
REFERENCE: Greens Fumigation	CONTRACT NUMBER:	<u>2006-2099</u>

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Fumigation of all twenty seven (27) greens within South County Park. The quantities were taken from information provided by Miller Legg and unit prices govern.

255,583.83 sf. @ \$0.2002 per sf. = \$45,169.24

PROPOSED CONTRACT PRICE CHANGE (increases) \$ 45,169.24

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 11/19/2009

CCP 22R1

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County	CCP NUMBER:	<u>CCP 23</u>
Facilities Development & Operations	DATE:	<u>11/13/2009</u>
Capital Improvements Division	PROJECT NAME:	<u>South County Regional Park</u>
ATTENTION: David Dolan, Project Manager DIC	PROJECT NUMBER:	<u>05215</u>
REFERENCE: Deductive Line Items	CONTRACT NUMBER:	<u>2006-2099</u>

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION:

Per direction of the county, the below two line items are being deducted from the Contract

- 1.) Line Item 0050 Temp Seeding and Straw = \$10,000.00
- 2.) Line Item 0440 Round Up = \$29,880.40

PROPOSED CONTRACT PRICE CHANGE (Decreases) \$39,880.40

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 11/13/2009

CCP 023

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE: Stripping off Playable Area	CCP NUMBER: <u>24R1</u> DATE: <u>12/19/2009</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: per the decision today (11-13-09) on the method's of stripping off dead grass & debris from the playable areas using a small dozer. The unsuitable materials will be distributed in the designated landscaping areas.

PROPOSED CONTRACT PRICE CHANGE (increases) \$47,938.00

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To: David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 12/19/2009

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE: Import Capping Sand	CCP NUMBER: <u>25</u> DATE: <u>1/21/2010</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the costs of Importing Capping material. The county is providing the material. These costs include the labor and equipment for the loading, and transporting the material to the golf course. The County provided the quality of 37,000 CY, a survey will determents the total volume. Unit prices will govern.

1. Import Capping from the IBM site. 37,000CYD @ \$4.64 = \$171,544.88
 2. Deduct Line Item 0110 Import Capping Sand \$1,078,200.00
- Total (\$906,655.12)

PROPOSED CONTRACT PRICE CHANGE (decreases) \$906,655.12

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 1/21/2010

CCP 2

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE: moving on-site capping	CCP NUMBER: <u>26R2</u> DATE: <u>1/21/2010</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 20 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the cost to increase the volume of capping material loaded and move on-site. This cost increase is only due the increase volume of material. The contract price of \$2.25 per CYD will govern. Per the Budget meeting Dated 12/18/09, only the area of play (108ac.) will be capped. This driving range with an area of 10ac. is to be removed from that total. A survey as-build will conclude total areas, and if quantities rise or decreases unit prices pre CYD will govern.

1. Load & Haul County Supplied onsite capping sand;
37,023.08 CYD @ \$2.25 = \$83,301.93
2. line Item 95 Excavate onsite (\$45,000.00)

PROPOSED CONTRACT PRICE CHANGE (increases) \$38,301.93

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: *Malphrus*
DATE: 1/21/2010

CCP26R2

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division	CCP NUMBER: <u>27R1</u>
ATTENTION: David Dolan, Project Manager DIC	DATE: <u>1/29/2010</u>
REFERENCE: Seedbed Prep	PROJECT NAME: <u>South County Regional Park</u>
	PROJECT NUMBER: <u>05215</u>
	CONTRACT NUMBER: <u>2006-2099</u>

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down of seedbed prep.

- The increase in cost is because the original moneys where used to pay for approved protection of completed work at the time of suspension.
- The original cost where a total of \$165,000.00. The amount of \$100,000.00 was deducted from line item (0420)of the contract , to pay for Protection of Work Completed thus leaving a balance of \$65,000.00
- Based on the direction from the budget meeting on 12/18/09 an area of 108Acres would be for fairway/rough and the plan area of 4.84AC for the greens. The total area of 112.84 acres that has to be prepped for seedbed. The price of \$1,400.52 per Acre will govern. A survey as-build will determine the final cost.

• Line Item 420	\$165,000.00
• Deduction for Protection of Work Completed	<u>(\$100,000.00)</u>
• Amount left in Line item 420	\$65,000.00
• Seedbed Prep for 112.84AC @ \$1,400.38	\$158,018.88
• Amount left in Line item 420	<u>(\$65,000.00)</u>
	\$ 93,018.88

PROPOSED CONTRACT PRICE CHANGE (increases) \$ 93,018.88

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 

DATE: 1/29/2010

CCP 27R1

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC	CCP NUMBER: <u>30</u> DATE: <u>12/15/2009</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down of costs to remove the Cattails from the 10 wetlands on the golf course at South County Regional Park. The Cattails will be treated with an herbicide, then cut using machetes and removed by hand. The Cattails will be disposed of on-site, and the areas retreated as necessary until turned over to the County.

PROPOSED CONTRACT PRICE CHANGE (increases) \$24,797.00

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: *Matt Legg*
DATE: 12/15/2009

CCP 30

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County	CCP NUMBER:	<u>31R2</u>
Facilities Development & Operations	DATE:	<u>1/29/2010</u>
Capital Improvements Division	PROJECT NAME:	<u>South County Regional Park</u>
ATTENTION: David Dolan, Project Manager DIC	PROJECT NUMBER:	<u>05215</u>
REFERENCE: Fertilizer	CONTRACT NUMBER:	<u>2006-2099</u>

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 11R1 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Please see the attached break down for the cost to fertilize the turf areas of the golf course at South County Regional Park. The fertilizer to be applied to the golf course per the technical specifications for SCRCP section 02934. The fertilizer 19-26-5 will NOT be Chemically Homogenous.

1. Fertilize 112.85@ \$480.53	=	\$54,227.81
Line Item 0420		(\$21,750.00)
		\$32,477.81

PROPOSED CONTRACT PRICE CHANGE (increases) \$32,477.81

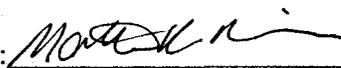
PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 

DATE: 1/29/2010

CCP 31R2

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County Facilities Development & Operations Capital Improvements Division ATTENTION: David Dolan, Project Manager DIC REFERENCE: Receive load & spread capping	CCP NUMBER: <u>32</u> DATE: <u>12/19/09</u> PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>05215</u> CONTRACT NUMBER: <u>2006-2099</u>
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We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # 1131 and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Per direction of county, the amount of area to be capped has reduced to 99 Acres from the original amount of 165Acres. Due to this reduction, the line item 0120 Receive load & spread capping will also be reduced.

Reduced line item 0120; \$299,460.00
Original Line item 0120; \$348,000.00
Reduction; (\$48,540.00)

PROPOSED CONTRACT PRICE CHANGE (decreases) (\$48,540.00)

PROPOSED CONTRACT TIME CHANGE (unchanged)

PROPOSED NEW SUBSTANTIAL COMPLETION N/A
date

DISTRIBUTION:

To; David Dolan, PBC, CID
cc; Dylan Larson, Miller Legg
Anthony Longo, PBC, CID

FROM: Malphrus Construction / D.B.A. Malphrus Golf
CONTRACTOR

SIGNED: 
DATE: 12/19/2009

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County	CCP NUMBER: <u>33</u>
Facilities Development & Operations	DATE: <u>2/11/2010</u>
Capital Improvements Division	PROJECT NAME: <u>South County Regional Park</u>
ATTENTION: David Dolan, Project Manager DIC	PROJECT NUMBER: <u>05215</u>
REFERENCE: Contract Extension	CONTRACT NUMBER: <u>2006-2099</u>

We propose to accomplish the MODIFICATIONS identified in FIELD BULLETIN FB # N/A and as described herein. Except as modified below, the original contract and all prior amendments shall remain in full force and effect.

DESCRIPTION: Due to suspension/reinstatement of permit and design changes to the course; we request 1,087 day extension to the contract duration.

Original Start Date	Oct. 16 th , 2006	0 Days
Work Suspended	May 1 st , 2007	198 Days Expended
Original End Date	Aug. 11, 2007	300 Days Total
New beginning Date	Oct. 21, 2010	102 Days Remaining
New Finish Date	July 31, 2010	0 Days Remaining

PROPOSED CONTRACT PRICE CHANGE (unchanged)

PROPOSED CONTRACT TIME CHANGE (increase) 1,087 days

PROPOSED NEW SUBSTANTIAL COMPLETION July 31, 2010

DISTRIBUTION:

To: David Dolan, PBC, CID
 cc: Dylan Larson, Miller Legg
 Anthony Longo, PBC, CID
 Chris Holmes, Miller Legg

FROM: Malphrus Construction / D.B.A. Malphrus Golf
 CONTRACTOR

SIGNED: 
 DATE: 2/11/2010

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: South County Regional Park IIA PROJECT NO: 05215

NAME OF GENERAL CONTRACTOR: Malphrus Construction Company CONTACT PERSON: _____ PHONE NO: _____

CCP #: Change Order No. 6

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. N/A	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)			Total \$	\$	\$	\$	\$

Change Order Price \$ 505,366.50

Total Value of SBE Participation \$ 0

M/WBE Participation \$ 0