

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 23, 2010

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$22,239 in Park Improvement Fund from CCRT Neighborhood Parks Unallocated to Westgate Recreation Center Splashpad.

**Summary:** This budget transfer will provide the additional funding necessary to complete construction of the Westgate Recreation Center splash playground project. The splash playground will be an interactive facility which will be open year round with no admission charge. The splash playground will serve residents of Westgate and Belvedere Homes, as well as children attending the Head Start facility and summer camp on site. Current funding is from multiple sources including a Palm Beach County Housing and Community Development Community Development Block Grant (\$152,286), Countywide Community Revitalization Team (CCRT) Capital Outlay Fund (\$125,000); Park Improvement Fund CCRT (\$275,000), and Payments in Lieu of Onsite Recreation (\$18,305).  
District 2 (AH)

**Background and Justification:** Westgate Park and Recreation Center is located on Oswego Avenue in West Palm Beach. This facility currently serves residents of both Westgate and Belvedere Homes. Belvedere Homes is identified as a Target Area in HCD's six year study where at least 51% of the residents are low or moderate income persons and where there is a need for housing and community improvements.

Many of the residents in this area have limited access to private transportation, the majority of homes don't have private pools, and there is not a public pool located within walking distance. The new splash playground will provide area residents the opportunity to cool off and the picnic facilities and grills associated with the property will provide an ideal location for birthday parties, family reunions, and other special events. The splash park will also be used by children enrolled in the Westgate's Head Start Program, children in the Westgate Park after-school program and youth and teens enrolled in the summer camp program.

This project includes the splash playground equipment, concrete pad, infrastructure, shade structure, and other associated park improvements.

**Attachment:** Budget Transfer

Recommended by:   
Department Director

2-26-10  
Date

Approved by:   
Assistant County Administrator

3/16/10  
Date



**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER**

BGEX 366 022210\*861

**FUND 3600 - PARK IMPROVEMENT**

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 02/22/10	REMAINING BALANCE
<b>Westgate Recreation Center Splashpad</b>								
3600-366-X126-6520	Park Improvements	275,000	271,550	22,239		293,789	240,425	53,364
<b>CCRT Neighborhood Parks Unallocated</b>								
3600-366-X003-6520	Park Improvements	22,239	22,239		22,239	0	0	0
<b>TOTAL</b>				22,239	22,239			

**Parks and Recreation Department  
INITIATING DEPARTMENT/DIVISION**

**Administration/Budget Department Approval**

**OFMB Department - Posted**

**Signatures**

**Date**

*[Handwritten Signature]*      2/24/2010

**By Board of County Commissioners  
At Meeting of  
March 23, 2010  
Deputy Clerk to the Court**