

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:

March 23, 2010

Consent []

Regular []

Public Hearing [X]

Submitted By: Submitted For:

Water Utilities Department Water Utilities Department

I. EXECUTIVE BRIEF

Motion and title: Staff recommends motion to: A) adopt a Resolution confirming the special assessment process for the Tierra Del-Rey Water Main Extension, Special Assessment Project; and B) approve a Work Authorization No. 2 to Sheltra & Son Construction Co., Inc., under the Water Utilities Department (WUD) Continuing Construction Contract (R2009-0944) in the amount of \$792,385. C) approve a Budget Transfer of \$832,000 in the Water Utilities Department Capital Improvement Fund to fund the Tierra Del-Rey Water Main Extension, Special Assessment Project.

Summary: Petitions in favor of the installation of a potable water main have been provided by the property owners in Tierra Del-Rey. The project will serve 77 residential properties currently on private wells. Individual assessments of \$12,634.44 per parcel are based on 100% of the assessable cost and may be paid over twenty years with equal annual payments of principal and 6½% interest. The total project cost is \$972,851.88 and includes the costs of surveying, design, drafting, permitting, construction, inspection and construction contingencies. The project will be constructed utilizing a Work Authorization under the Water Utilities Department Continuing Construction Contract with Sheltra & Son Construction Co., Inc. (R2009-0944). The Small Business Enterprise (SBE) participation goal established by SBE Ordinance (R2002-0064) is 15% overall. The contract with Sheltra & Son Construction Company, Inc. provides for SBE participation of 15%. This Authorization includes 20.85% overall participation. The cumulative SBE participation is 20.65% overall. (WUD Project No. 09-061) District 5 (MJ)

Background and Justification: On August 7, 2007, signed petitions were received from a majority of the property owners in Tierra Del Rey. The original estimated assessable cost of a twenty-year special assessment was \$12,642.08 per parcels for the construction of water mains and service lines. The original signed petition forms are on file and available for public inspection at the Engineering Office of WUD.

On June 2, 2009, Sheltra & Son Construction Co., Inc. was awarded the Water Utilities Department Continuing Construction Contract (R2000-0944). The construction cost for the Tierra Del-Rey Water Main Extension, Special Assessment Project is \$792,385. The total assessable project cost is \$972,851.88, and includes the costs of surveying, design, drafting, permitting, construction, inspection, administration, and construction contingency. Individual assessments are based on 100% of the total assessable cost for 77 parcels resulting in an assessment rate of \$12,634.44 per parcel.

On Sunday March 7, 2010 a Notice of Special Assessment was published in The Palm Beach Post. All property owners subject to assessment have been sent notification by regular mail pursuant to Ordinance 2001-0010. On March 16, 2010, a final informational meeting was held with the property owners prior to the Public Hearing to explain the proposed improvements and the cost of the project.

The Budget Amendment is necessary to provide funding for the project (including a 5% contingency). Due to budget constraints, the project was not added to the Department's capital plan until Resolution confirming the special assessment process for the project was adopted and sufficient funding became available.

Attachments:

- 1. Resolution Confirming the Special Assessment Process
- 2. Location Map
- 3. Special Assessment Roll Tentative
- 4. Report of Cost Tentative
- 5. Two (2) Work Authorization No. 2
- 6. Budget Transfer Form

Recommended By:		2/25710	
	Department Director	Date	
Approved By:	Shann By	3/10/10	
	Assistant County Administrator/	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014	
Capital Expenditures External Revenues Program Income (County) In-Kind Match County	\$412,851.88 0 0 0	0 0 0 0	<u>0</u> <u>0</u> <u>0</u>	<u>O</u> <u>O</u> <u>O</u>	<u>0</u> <u>0</u> <u>0</u>	
NET FISCAL IMPACT	\$972,851.88	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Budget Account No.:	Fund Dep	t !	UnitO	bject	-	
Is Item Included in Current Construct Cons	him (wats ency Impact urces of Funds/S unded with Water ill be recovered to	14 97 Summai Utility u	39, 619, 25 20, 847, 36 Q , 851 ، 55 ry of Fiscal In ser fees and be property own	npact: valances beners over	rought forward	
C. Department Fiscal	Review:	Seli	ra M We	st		

III. REVIEW COMMENTS

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B.	Legal Sufficiency:
	Assistant County Attorney
C.	Other Department Review

Department Director

Contract Development and Control 3/3/10

This item complies with current County policies.

This summary is not to be used as a basis for payment.

RESOLUTION NO. R-2010-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, CONFIRMING THE SPECIAL ASSESSMENT ROLL FOR THE TIERRA DEL-REY WATER MAIN IMPROVEMENT PROJECT

WHEREAS, pursuant to Section 8 of Ordinance 2001-0010, the Board of County Commissioners held a public hearing at 9:30 A.M. on the 23rd day of March 2010, at the Commission Chambers of the Board of County Commissioners of Palm Beach County, Florida, so as to satisfy the requirements of Ordinance 2001-0010; and

WHEREAS, the Board of County Commissioners finds that the public notification and public hearing requirements of Ordinance 2001-0010 have been complied with; and

WHEREAS, the Board of County Commissioners intends to levy special assessment(s) upon certain properties located in Tierra Del-Rey for the purpose of funding a water main extension; and

WHEREAS, the total assessable costs of the improvement project shall not exceed \$972,851.88; and

WHEREAS, the method of apportioning the assessable costs of the improvement project among the parcels of property located within the boundaries of the improvement project shall be by the per-parcel method; and

WHEREAS, the maximum dollar amount of each assessment unit shall be \$12,634.44 per parcel based on 77 parcels feet; and

WHEREAS, the Board of County Commissioners finds that each parcel listed in the Special Assessment Roll, which is attached hereto and incorporated herein as Attachment "3", will obtain a special benefit, that is at least equal to the amount of special assessment made against each such parcel; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, THAT:

- 1. The Special Assessment Roll for the Tierra Del-Rey Water Main Improvement Project (WUD 09-061) is hereby approved and confirmed, and the special assessments set forth therein shall be collected in accordance with the provisions of the Uniform Assessment Collection Act and Ordinance 2001-0010.
- 2. The special assessment(s) set forth in the Special Assessment Roll shall constitute a lien(s) against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien(s) shall be superior in dignity to all other liens, titles and claims, until paid.
- 3. Any and all special assessments made pursuant to this Resolution, which have not been paid in full within thirty (30) days after completion of the improvement project for which the assessments were made, shall be subject to interest at the rate of six and one half percent (6 $\frac{1}{2}$ %) per year and shall be payable in twenty (20) equal installments of principal and interest.

whole or in part vacated or set aside by the judgment of any court, or if the Board of County Commissioners shall be satisfied that any such assessment is so irregular or defective that same cannot be enforced or collected, or if the Board shall have omitted to make such assessment when it might have done so, the Board of County Commissioners shall take all necessary steps to cause a new assessment to be made for any improvement and against any property specially benefited by such improvement, following the provisions of Ordinance 2001-0010. In case the second assessment shall also be invalid, the Board of County Commissioners may obtain and make other assessments until a valid assessment is made.
5. The Clerk of this Board shall cause this Resolution to be recorded in the Official Records of Palm Beach County, Florida, in the Office of the Clerk of the Circuit Court.
The foregoing Resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote; the vote was as follows:
Commissioner Burt Aaronson, Chairman Commissioner Karen T. Marcus, Vice Chair Commissioner Jeff Koons Commissioner Shelly Vana Commissioner Steven L. Abrams Commissioner Jess R. Santamaria Commissioner Priscilla A. Taylor
The Chair thereupon declared the Resolution duly passed and adopted this day of, 2010.
PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS
By: Sharon R. Bock Clerk and Comptroller
APPROVED AS TO FORM AND LEGAL SUFFICIENCY
By

If any special assessment made under this Resolution shall be either in



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

- - Palm Beach County Limits

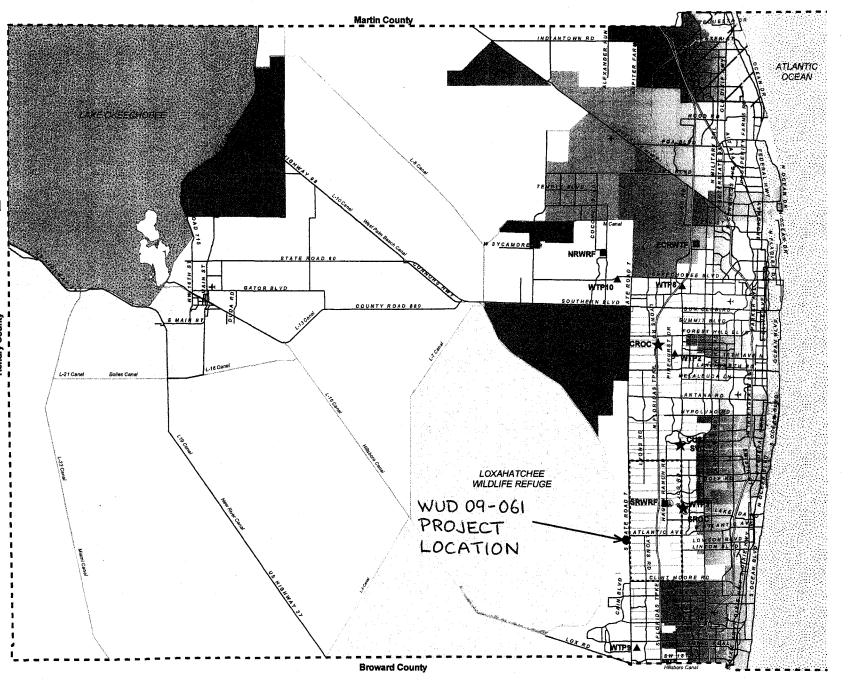
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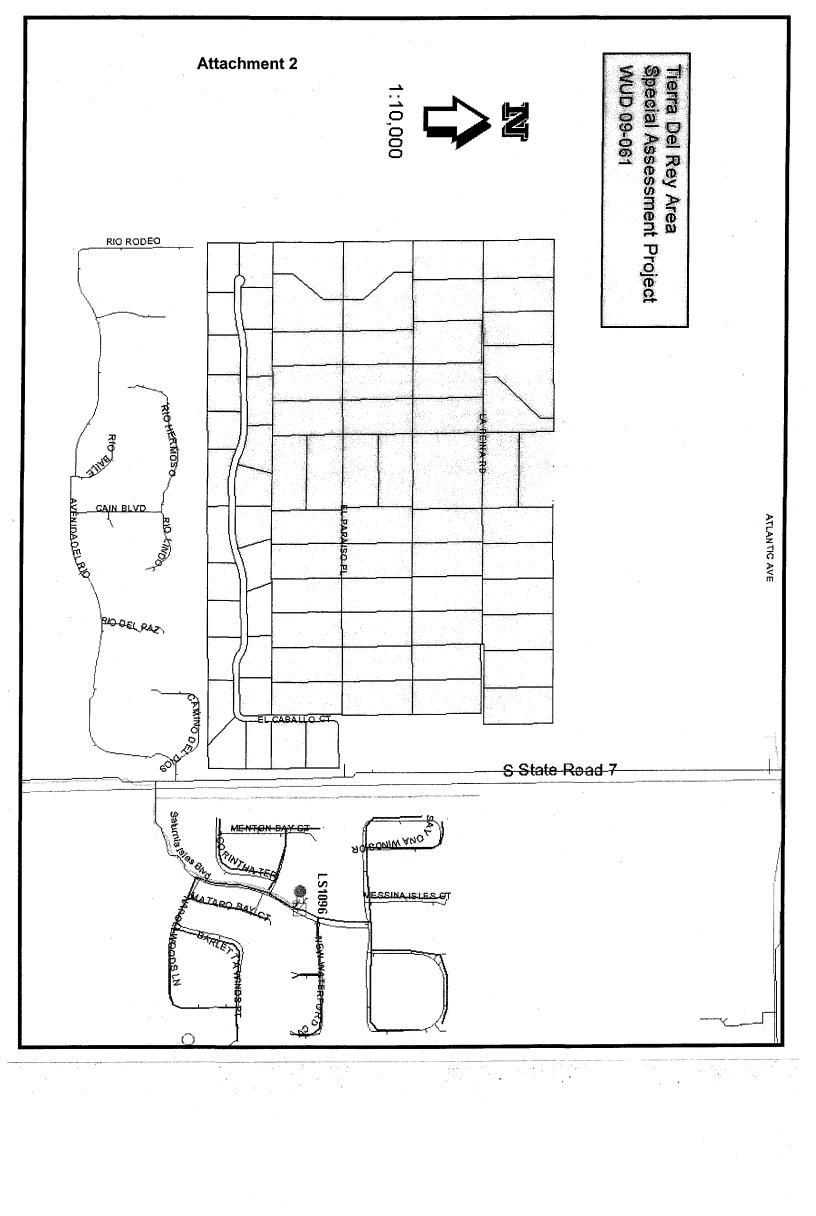
Water Reclaimation Facility

▲ Water Treatment Facility

Wetlands







Attachmen

Palm Beach County Water Utilities Project#: 09-061

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE	l
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No.	Homeowner	PC	N/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
1 POLI	LACK ROBERT &	00-41-46-24-01-000-001.0		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 1						
2 MOA	ABERY ABDOL &	00-41-46-24-01-000-002.0		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 2						
3 AMA	NTE ROBERT C &	00-41-46-24-01-000-003.0		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 3						
4 DOY	'LE KEVIN A &	00-41-46-24-01-000-004.0		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIÉRRA DEL-REY SOUTH	LT 4						
5 SCH	WIMMER ROBERT D	00-41-46-24-01-000-005.0		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 5						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY	ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
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lo. Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
6 BRANT LAWRENCE	00-41-46-24-01-000-006.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	TIERRA DEL-REY SOUTH LT 6						
7 BONHAM JASON &	00-41-46-24-01-000-007.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	TIERRA DEL-REY SOUTH LT 7						
8 WEINBERG MICHAEL &	00-41-46-24-01-000-008.0	1,	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	TIERRA DEL-REY SOUTH LT 8						
9 SMITH ARTHUR &	00-41-46-24-01-000-009.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	TIERRA DEL-REY SOUTH LT 9 & E 1/2 OF ABNDED CAIN BLVD LYG W OF & ADJ THERETO						
10 RICK ANTHONY L &	00-41-46-24-01-000-010.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	TIERRA DEL-REY SOUTH LT 10 & W 1/2 OF ABNDED CAIN BLVD LYG E OF & ADJ THERETO						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
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No.	. Homeowner	PC	N/Legal Description		Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
11 PURIFICA	ATO NICK & DENISE	00-41-46-24-01-000-011.0			1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 11							
12 JMA PRO	PERTIES INC	00-41-46-24-01-000-012.0			1.	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 12							
13 KISSIN SI	HMUEL &	00-41-46-24-01-000-013.0			1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 13							
14 JOHNSON	N STEVEN J	00-41-46-24-01-000-014.0		•	1 .	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 14							
*		÷ .		•						
15 KENNED	Y CHARLES &	00-41-46-24-01-000-015.0			1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH	LT 15							

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

No.	Homeowner	PCN/Legal Descrip	tion Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
16 DUNN LO	OWELL S II &	00-41-46-24-01-000-016.0	1	\$12,634.44	\$12,634.44 .	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 16						
•								
17 KARR G	EORGE J &	00-41-46-24-01-000-017.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 17						
18 HAGGEF	RTY VINCENT &	00-41-46-24-01-000-018.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 18	·	ψ12,00 t.11	Ψ12,004.44	1140.0002272	ψ1,140.00	
19 HOFFMA	AN BARRY G &	00-41-46-24-01-000-019.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	* .
		TIERRA DEL-REY SOUTH LT 19						
20 FORD J	OHN R &	00-41-46-24-01-000-020.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 20						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY	ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	N. 4
21 BERKE RON	ALD &	00-41-46-24-01-000-021.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	Notes
		TIERRA DEL-REY SOUTH LT 21 & W 1/2 OF ABNDED CAIN BLVD LYG E OF & ADJ THERETO						
22 PICOW GEO	RGANN	00-41-46-24-01-000-022.0	<u>,</u> † 1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 22 & E 1/2 OF ABNDED CAIN BLVD LYG W OF & ADJ THERETO			•			
23 CARMAKAL	JOE &	00-41-46-24-01-000-023.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 23						
24 PUSATERI E	LIZABETH &	00-41-46-24-01-000-024.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 24			Ψ12,00 1.41	1140.0002272	φ1,140.06	
05 4005010/14	ADIZ G							
25 ASOFSKY M	AKK &	00-41-46-24-01-000-025.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		TIERRA DEL-REY SOUTH LT 25						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
26 PALEIA	S ADLER ELLEN R &	00-41-46-24-01-000-026.0	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
•		TIERRA DEL-REY SOUTH LT 26						
27 JARAMI	ILLO FERNAN I &	00-42-43-27-05-067-022.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 164.65 FT OF TR 22 & TR 23 (LESS ELY 521.24 FT AS IN OR3298P1261) BLK 67 & N 1/2 OF ABND 30 FT R/W LYG S OF & ADJ THERETO						
28 DIBUCC	CI THOMAS A &	00-42-43-27-05-067-022.3	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 W 332 FT OF TR 22 BLK 67 & ABND 25 FT RD LYG W OF & ADJ TO & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
29 EIDA M	AXIM AND EDNA	00-42-43-27-05-067-022.4	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 323.35 FT OF W 980.35 FT OF TR 22 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERE TO						
30 MAJDA	LAWI WAEL	00-42-43-27-05-067-022.6	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 E 325 FT OF W 657 FT OF TR 22 BLK 67 & N 1/2 OF ABND 30 FT R/W LYG S OF & ADJ THERETO						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
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No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
31 GARRITY CHR	SISTINE M &	00-42-43-27-05-067-023.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 ELY 521.24 FT OF TR 23 & TH PT OF ABND RD LYG S OF & ADJ THERETO AS IN OR3298P1261 BLK 67						
32 EIDA MAXIM &	ı	00-42-43-27-05-067-024.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 N 1/2 OF TR 24 & W 25 FT OF N 1/2 OF TR 25 & 30 FT ABNDED RD LYG BET TRS 24 & 25 BLK 67						
33 EIDA MAXIM &	:	00-42-43-27-05-067-024.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 S 1/2 OF TR 24, W 25 FT OF S 1/2 OF TR 25 BLK 67, 30 FT ABND RD LYG BET TRS & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
34 CRABB MICHA	AEL A	00-42-43-27-05-067-025.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 340 FT OF W 365 FT OF TR 25 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
35 BOULOS REG	INALD &	00-42-43-27-05-067-025.3	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL N0 3 TR 25 (LESS W 365 FT) & W 46.12 FT OF TR 26 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

No. Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
36 GOSS GLENN F	00-42-43-27-05-067-026.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL 3 E 340 FT OF W 386.12 FT OF TR 26 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
37 FOUR HORSEMEN SOUTHEAST FLORIDA LLC KEITH K. PEER	00-42-43-27-05-067-026.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 TR 26 (LESS W 386.12 FT) & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO & TR 27 (LESS E 593.7 FT) BLK 67						
38 PICOW STEVE &	00-42-43-27-05-067-027.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 W 349.7 FT OF E 593.7 FT OF TR 27 BLK 67						
39 PARADISO TROVATO LLC	00-42-43-27-05-067-027.2	1 `	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 E 244 FT OF TR 27 & TR 28 (LESS E 582 FT) BLK 67						
40 SLAVIC JOHN J &	00-42-43-27-05-067-030.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 W 1/2 OF TR 30 BLK 67						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY	ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
41 MALERNE	E ARTHUR W & PAMELA K	00-42-43-27-05-067-030.4	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	Notes
		PALM BEACH FARMS CO PL NO 3 E 1/2 OF TR 30 BLK 67						
42 KROST ST	UART B & CINDI B	00-42-43-27-05-067-031.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 $$ TR 31 (LESS E 646.05 FT) & TR 32 (LESS W 348.15 FT) BLK 67 $$ & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO						
43 DONAGHY	STEPHEN J &	00-42-43-27-05-067-031.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 W 323.05 FT OF E 646.05 FT OF TR 31 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERE-TO						
44 ZOBERMA	N SOLOMON B & WENDY H	00-42-43-27-05-067-031.3	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 323 FT OF TR 31 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO						
45 SIMON RO	NALD D &	00-42-43-27-05-067-032.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 W 25 FT OF TR 32, TR 33, S 1/2 OF ABND 30 FT RD LYG N OF						

Assessments which have not been paid in full within thirty days after completion of the subject improvements for which said assessment was made, will be charged interest at a rate of six and a half (6.5) percent per annum from the date of the acceptance of said improvement by Palm Beach County and shall be payable in twenty equal annual installments of principal and interest.

& ADJ TO & 30 FT ABND RD LYG BET TRS BLK 67

Assessment Roll - Tentative

TIERRA DEL REY
SPECIAL ASSESSMENT PROGRAM
WATER MAIN EXTENSION PROJECT

FUND AGENCY	ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
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No. Hon	neowner	PCN/Legal Description	on .	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Mada
46 SINGER ANN M TRUS	AND	00-42-43-27-05-067-032.4	<u></u>	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	Notes
		PALM BEACH FARMS CO PL NO 3 E 323.15 F TR 32 BLK 67 & S 1/2 OF ABND 30 FT RD LYG TO							
47 EDWARDS JOHN J TR		00-42-43-27-05-067-034.1		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	٠
		PALM BEACH FARMS CO PL 3 TR 34 (LESS S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THE							
48 VINIKOOR JOEL & LOI	RI	00-42-43-27-05-067-034.2		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 E 329 FT OF 1/2 OF ABND 30 FT RD LYG N OF & ADJ THER	TR 34 BLK 67 & S ETO					·	
49 DALFO CLORINDA &		00-42-43-27-05-067-035.1		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 TR 35 (LES BLK 67	SS W 737.73 FT)						
50 RINTELS GENE C		00-42-43-27-05-067-035.3		1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 W 332 FT OF 1/2 OF ABND 30 FT RD LYG N OF & 25 FT ABN THERETO	TR 35 BLK 67 & S D RD LYG W OF & ADJ						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY	ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
	_		
			•

No. Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
51 MOORE MOSHE	00-42-43-27-05-067-035.4	. 1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL 3 E 405.73 FT OF W 737.73 FT OF TR 35 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERE-TO						
52 HANDAL ARTHUR &	00-42-43-27-05-067-036.1	· 1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 ELY 550.61 FT OF WLY 839.87 FT OF TR 36 & TH PT OF ABND RD LYG S OF & ADJ THERETO AS IN OR3107P1133 BLK 67						
53 HUFER SASCHA M	00-42-43-27-05-067-036.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 WLY 540.87 FT OF TR 36 (LESS WLY 69.88 FT LWDD CNL R/W) & N 1/2 OF ABND 30 FT STRIP LYG S OF & ADJ TO BLK 67						
54 KATEB DAVID O &	00-42-43-27-05-067-036.3	. 1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 E 329 FT OF TR 36 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
55 SCHATZBERG MICHAEL R &	00-42-43-27-05-067-037.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
	PALM BEACH FARMS CO PL NO 3 TR 37 (LESS E 329 FT) BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY	ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
56 HINNER	S THOMAS &	00-42-43-27-05-067-037.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 E 329 FT OF TR 37 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
57 LANDMA	ARK NATIONAL II CORP	00-42-43-27-05-067-038.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 N 1/2 OF TR 38 & 30 FT ABNDED RD R/W LYG BETWEEN TRS 38 & 39AS IN OR4392P1347 A/K/A LT 26A BLK 67			4	·		
58 EINAUG	LER RICHARD B &	00-42-43-27-05-067-038.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 S 1/2 OF TR 38 & 30 FT ABNDED RD R/W LYG BET 38 & 39 AS IN OR4392P1348 A/K/A LT 26B						
59 KERFAT	T AHMED &	00-42-43-27-05-067-039.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 W 350.21 FT OF TR 39 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
	× .							
60 TILLEM	ALICE	00-42-43-27-05-067-039.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 TR 39 (LESS W 350.21 FT) & W 16.87 FT OF TR 40 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
61 KRYZA	K EDWARD L & NANETTE	00-42-43-27-05-067-040.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 325.10 FT OF W 341.97 FT OF TR 40 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERE-TO						
62 MIKOLA	AJCZAK MICHAEL R &	00-42-43-27-05-067-040.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 TR 40 (LESS W 341.97 FT) & TR 41 (LESS E 649.95 FT) BLK 67 &N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
63 CAROL	INA FIRST BANK	00-42-43-27-05-067-041.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 E 324.95 FT OF TR 41 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO				•		
64 CAROL	INA FIRST BANK	00-42-43-27-05-067-041.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 W 325 FT OF E 649.95 FT OF TR 41 BLK 67 & N 1/2 OF ABND 30 FT RD LYG S OF & ADJ THERETO						
65 3839 E	L PARAISO PLACE LLC - MICHAEL	L FLYNN 00-42-43-27-05-067-044.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 TR 44 (LESS E 649.95 FT) & TR						

45 (LESS W 341.97 FT) BLK 67 &S 1/2 OF ABND 30 FT RD LYG N
OF & ADJ THERETO

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE

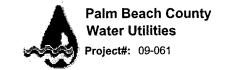
No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
66 ORDON	EZ JOSE R &	00-42-43-27-05-067-044.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 W 325 FT OF E 649.95 FT OF TR 44 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO		•				
67 KHAN M	OHAMMED D &	00-42-43-27-05-067-044.3	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 324.95 FT OF TR 44 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO						·
68 3839 EL	PARAISO PLACE LLC - MICHAEL FLYNN	00-42-43-27-05-067-045.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 325.10 FT OF W 341.97 FT OF TR 45 BKL 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERE-TO						
69 PICOW	GEORGANN	00-42-43-27-05-067-045.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 W 16.87 FT OF TR 45 & TR 46 (LESS W 350.21 FT) BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO						
70 PICOW	GEORGANN	00-42-43-27-05-067-046.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 E 325.21 FT OF W 350.21 FT OF TR 46 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERE-TO						

Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY	ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
-			
			,

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
71 KRANSI	DORF JEFFREY	00-42-43-27-05-067-046.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 N 1/2 OF W 25 FT OF TR 46 & N 1/2 OF TR 47 BLK 67 & ABND 30 FT RD LYG BET TRS & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO						
72 BOUKZ	AM MARK A &	00-42-43-27-05-067-046.3	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 S 1/2 OF W 25 FT OF TR 46, S 1/2 OF 30 FT ABNDED RD R/W LYGBET TRS 46 & 47 & S 1/2 OF TR 47 BLK 67						
73 PARTRI	DGE MOLLIE L &	00-42-43-27-05-067-048.1	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 329 FT OF TR 48 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO			e e e e e e e e e e e e e e e e e e e			
74 RETTER	RATH JASON &	00-42-43-27-05-067-048.2	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PLAT 3 TR 48 (LESS E 329 FT) BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO						
75 ALCALA	AY DAVID & ETY	00-42-43-27-05-067-049.1	1.	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL 3 ELY 552.61 FT OF WLY 866.86 FT OF TR 49 & S 1/2 OF ABND RD LYG N OF & ADJ THERETO AS IN OR4183P1593 BLK 67						



Assessment Roll - Tentative

TIERRA DEL REY SPECIAL ASSESSMENT PROGRAM WATER MAIN EXTENSION PROJECT

FUND AGENCY ORG	COMMISSION DISTRICT	SECTION TOWNSHIP RANGE
		[

No.	Homeowner	PCN/Legal Description	Parcel	Cost/Per Parcel	Total Assessment	Annual Cost/Per Parcel	Annual Cost/Per Year	Notes
76 FASH WILLIAM	J&	00-42-43-27-05-067-049.3	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3, WLY 540.87 FT OF TR 49 (LESS PT IN OR4183P1592) BLK 67 & 25 FT ABND RD LYG W OF & ADJ TO & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO						
77 IMBRES JOHN	S & SUSAN K	00-42-43-27-05-067-049.4	1	\$12,634.44	\$12,634.44	1146.6562272	\$1,146.66	
		PALM BEACH FARMS CO PL NO 3 E 329 FT OF TR 49 BLK 67 & S 1/2 OF ABND 30 FT RD LYG N OF & ADJ THERETO			•			

Total:	77	Total:	\$972,851.88

Note Description/Totals					
1	MODIFIED ASSIGNED FRONTAGE	0			
2	CONFIDENTIAL RECORD	0			
3	UNITY OF TITLE	0			
4	TAX MAP FRONTAGE	0			
5	SCALED FRONTAGE	0			
6	SURVEY	0			
7	PAPA FRONTAGE	0			
8	VERIFY LEGAL, OWNER CONTESTING TAXES	0			

REPORT OF COST - TENTATIVE TIERRA DEL-RAY WATER MAIN IMPROVEMENT SPECIAL ASSESSMENT PROJECT PROJECT NO. WUD 09-061 COMMISSION DISTRICT 3 SECTION 8, TOWNSHIP 44S, RANGE 43E FUND 4013 DEPT 721 ORG. W021 OBJECT 6543

Assessable Construction Cost	\$792,385.00
Construction Contingency (5%)(1)	\$39,619.25
Engineering Fee (2)	\$125,000.00
Inspection Fee (2%) (3)	\$15,847.00
Administrative Adjustment	\$0.63
Total Assessable Cost	\$972,851.88
Total Number of Assessable Parcels	77
Cost Per Parcel	\$12,634.44

Notes:

- 1. Construction Contingency is 5% of the Assessable Construction Cost.
- 2. Engineerin Fee of \$125,000 is for the cost of survey, design and drafting from Heller Weaver & Sheremeta, Inc.
- 3. Inspection Fee is 2% of the Assessable Construction Cost.
- 4. Administrative Adjustment is used to round the cost per parcel to the nearest cent.

WORK AUTHORIZATION NO. 2 WATER UTILITIES DEPARTMENT CONTINUING CONSTRUCTION CONTRACT

Project No. WUD 09-061

District: 5

Budget Line Item No. Fund 4011 Dept 721 Unit W006 Object 6543

Project Title:

Tierra Del-Rey (North/South) Special Assessment Program Water

Main Extension

Project:

WUD 09-061

THIS AUTHORIZATION # 2 to the Contract for Construction Services dated June 2, 2009 (Resolution/Document R2009-0944), by and between Palm Beach County and the Contractor identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 15% SBE participation overall. This Authorization includes 20.85 % participation. The cumulative proposed SBE participation, including this authorization is 20.65 % overall.

1. CONTRACTOR: Sheltra & Son Construction Co., Inc.

2. ADDRESS: 14911 S.W. Van Buren Ave., Indiantown, FL 34956

3. Description of Services to be provided by the Contractor:

See EXHIBIT "A".

Services completed by the Contractor to date:

See EXHIBIT "B" and "C".

5. Contractor shall begin work promptly with the following work commencing from the notice to proceed date:

Substantial Completion 210 Calendar Days,

Final Completion 240 Calendar Days

Liquidated damages will apply in accordance with Paragraph 1.6.1 of the Contract Bid Form

- **6.** The compensation to be paid to the Contractor for providing the requested services in accordance with the Contract Bid Prices is \$792,385.00
- 7. EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated June 2, 2009, remain in full force and effect.

WORK AUTHORIZATION NO. 2 WATER UTILITIES DEPARTMENT CONTINUING CONSTRUCTION CONTRACT

Project No. WUD 09-061

Project Title: Tierra Del-Rey (North/South) Special Assessment Program Water Main Extension

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

ATTEST:						
Sharon R. Bock Clerk and Comptroller	Board of County Commissioners Palm Beach County					
Deputy Clerk	Burt Aaronson, Chair					
	Date PSF 2/25/10					
Approved as to Form and						
Legal Sufficiency						
(County Attorney)						
CONTRACTOR	Sheltra & Son Construction Co., Inc.					
ATTEST:	1 0					
Dh. S. Plais	Land Sella					
Witness	(Signature)					
JOHN L. PLUSWICK / PROJECT MANAGE	Ricky Sheltra, Vice President (Name and Title)					
(Name and Title)	(Name and Title)					
(CORPORATE SEAL)	1/6/10 Date					

EXHIBIT 'A"

WORK AUTHORIZATION NO. 2 PALM BEACH COUNTY WATER UTILITIES DEPARTMENT ENGINEERING/PROFESSIONAL SERVICES

SCOPE OF WORK FOR

Tierra Del-Rey (North/South) Special Assessment Program Water Main Extension

INTRODUCTION

Palm Beach County (County) entered into a Contract for Construction Services dated June 2, 2009 (Resolution/Document R2009-0944), by and between Palm Beach County and Sheltra & Son Construction Co., Inc., for the Construction Services of this Authorization.

This Contract for Construction Services encompasses providing services related to the installation of potable water main in the Tierra Del-ray (North/South) residential community along the following roads: La Reina Drive, El Paraiso Place and El Caballo Court.

SCOPE OF SERVICES

The Contractor shall provide and install 3,200 linear feet (LF) of 6" PVC, 640 LF of 6" DIP, 11,600 LF of 8" PVC, 440 LF of 8" DIP and 500 LF of 10" DIP potable water main with gate valves, all required appurtenances and open cut restoration. Two 8" HDPE directional bores and one 6" HDPE directional bore are required. The work also includes 50 fire hydrant assemblies and service connections to the residents on La Reina Drive, El Paraiso Place and El Caballo Court. The new water main will connect to the existing 42" potable water main on State Road 7/441.

All water main shall be constructed in accordance with Palm Beach County Water Utilities Department Minimum Engineering and Construction Standards, as indicated in the construction plans and contract documents.

COMPENSATION

Compensation shall be based on the Contract for Construction Services dated June 2, 2009 (Resolution/Document R2009-0944) as approved by the Board of County Commissioners.

SBE- M/WBE PARTICIPATION

As described in Section 7.5 of the Contract, SBE participation is included in Attachment B and Attachment C under this Authorization. The attached Schedule 1 defines the SBE –M/WBE applied to this Contract.

ATTACHMENT – A Public Construction Bond

ATTACHMENT – B Work Authorization Schedule of Bid Items

ATTACHMENT – C SBE Schedule 1

ATTACHMENT – D SBE Schedule 2

ATTACHMENT – E Location Map

ATTACHMENT A

PERFORMANCE & PAYMENT BOND

(Public Work) In compliance with U.S. Chapter 255.05(1)(a)

Bond No. 2007773

Contractor: Sheltra & Son Construction Co., Inc.

Name:

14911 S.W. Van Buren Ave.

Address:

Indiantown, FL 34956

Phone No.

(772) 597-3180

Surety:

Great American Insurance Company

Name:

580 Walnut Street

Address:

Cincinnati, OH 45202

Phone No.

(800) 331-3379

Owner:

Palm Beach County

Name:

8100 Forest Hill Blvd.

Address:

West Palm Beach, FL 33413

Phone No.

(561) 493-6000

Obligee:

(If contracting entity is different from the owner, the contracting public entity)

Name:

Same

Address:

Phone No.

Bond Amount: \$792,385.00

Contract No. (if applicable): WUD 09-061

Description of Work:

Water Main Construction.

Project Location:

Palm Beach County, FL

Legal Description:

Tierra Del-Rey (North/South): Sect 24, Township 46S, R 41E

FRONT PAGE

All other page(s) are deemed subsequent to this page regardless of any page number(s) that may be reprinted thereon.

ATTACHMENT A PUBLIC CONSTRUCTION BOND

BOND NUMBER: 20077	73
BOND AMOUNT:	\$792,385.00
CONTRACT AMOUNT:	\$792,385.00
CONTRACTOR'S NAME:	Sheltra & Son Construction Co., Inc.
CONTRACTOR'S ADDRESS	S: 14911 S.W. Van Buren Ave. Indiantown, FL 34956
CONTRACTOR'S PHONE:	(772) 597-3180
SURETY COMPANY:	Great American Insurance Company
SURETY'S ADDRESS:	580 Walnut Street Cincinnati, Ohio 45202 (800) 331-3379
OWNER'S NAME:	PALM BEACH COUNTY
OWNER'S ADDRESS:	8100 Forest Hill Boulevard (P. O. Box 16097) West Palm Beach, FL 33413
OWNER'S PHONE:	(561) 493-6000
DESCRIPTION OF WORK:	Furnish and install water main and appurtenances
PROJECT LOCATION:	Palm Beach County, FL
LEGAL DESCRIPTION:	Tierra Del-Rey (North/South) Section 24, Township 46S, Range 41E

PUBLIC CONSTRUCTION BOND

This Bond is issued in favor of the County conditioned on the full and faithful performance of the Contract.

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto Palm Beach County Board of County Commissioners

301 N. Olive Avenue

West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as herein below defined, in the amount of

Dollars (\$792,385.00)

(Seven Hundred Ninety Two Thousand Three Hundred Eight Five Dollars and no cents)

for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement dated June 2, 2009, entered into a contract with the County for

Project Name: Tierra Del-Rey (North/South) Special Assessment Program Water Main

Extension

Project No.: WUD 09-061

Project Description: Furnish and install water main and appurtenances Project Location: La Reina Drive, El Paraiso Place and El Caballo Court

in accordance with Design Criteria Drawings and Specifications prepared by

Name of Design Firm: PBC Water Utilities Department Location of Firm: West Palm Beach, FL 33411

Phone: 561/493-6116 Fax: 561/493-6113

which contract is by reference made a part hereof inits entirety, and is hereinafter referred to as the Contract.

THE CONDITION OF THIS BOND is that if Principal:

- 1. Performs the contract dated June 2, 2009, between Principal and County for the construction of Tierra Del-Rey (North/South) Special Assessment Program Water Main Extension, the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and
- 2. Promptly makes payments to all claimants, as defined in Section 255.05, Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and
- 3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and

PROJECT WUD 09-061

- 4. Performs the guarantee of all work and materials furnished under the contract for the time specified in the contract, then this bond is void; otherwise it remains in full force.
- 5. Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.
- 6. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.
- 7. Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverages and limitations of this instrument.
- 8. Section 255.05, Florida Statutes, as amended, together with all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. Any action instituted by a claimant under this bond for payment must be in accordance with the notice and time limitation provisions in Section 255.05(2), Florida Statutes. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.05, Florida Statutes.
- 9. Any action brought under this instrument shall be brought in the state court of competent jurisdiction in Palm Beach County, Florida and not elsewhere.

Witness Dins

Principal (Seal) Sheltra & Son Construction Co., Inc.

Title: Rick Sheltra - Vice President

Jaann & Behant Witness

Surety (Seal) Great American Insurance Company

Title Francis T. O'Reardon, Attorney-in-Fact

Resident Florida Agent

GREAT AMERICAN INSURANCE COMPANY®

Administrative Office: 580 WALNUT STREET ● CINCINNATI, OHIO 45202 ● 513-369-5000 ● FAX 513-723-2740

The number of persons authorized by this power of attorney is not more than THREE

POWER OF ATTORNEY

No. 0 18509

KNOW ALL MEN BY THESE PRESENTS: That the GREAT AMERICAN INSURANCE COMPANY, a corporation organized and existing under and by virtue of the laws of the State of Ohio, does hereby nominate, constitute and appoint the person or persons named below its true and lawful attorney-in-fact, for it and in its name, place and stead to execute in behalf of the said Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; provided that the liability of the said Company on any such bond, undertaking or contract of suretyship executed under this authority shall not exceed the limit stated below.

Name

Limit of Power

TODD L. JOHNSON

ALL OF

ALL

FRANCIS T. O'REARDON

ORLANDO, FLORIDA

\$75,000,000

JOANN H. BEBOUT

This Power of Attorney revokes all previous powers issued in behalf of the attorney(s)-in-fact named above. IN WITNESS WHEREOF the GREAT AMERICAN INSURANCE COMPANY has caused these presents to be signed and attested by its appropriate officers and its corporate seal hereunto affixed this day of **DECEMBER** , GREAT AMERICAN INSURANCE COMPANY 22ND

STATE OF OHIO, COUNTY OF HAMILTON - SS:

DAVID C. KITCHIN (513-412-4602)

On this 22ND day of DECEMBER 2008, before me personally appeared DAVID C. KITCHIN, to me known, being duly sworn, deposes and says that he resides in Cincinnati, Ohio, that he is the Divisional Senior Vice President of the Bond Division of Great American Insurance Company, the Company described in and which executed the above instrument; that he knows the seal of the said Company; that the seal affixed to the said instrument is such corporate seal; that it was so affixed by authority of his office under the By-Laws of said Company, and that he signed his name thereto by like authority.

This Power of Attorney is granted by authority of the following resolutions adopted by the Board of Directors of Great American Insurance Company by unanimous written consent dated March 1, 1993.

RESOLVED: That the Divisional President, the Divisional Senior Vice President, the several Divisional Vice Presidents and Divisonal Assistant Vice Presidents, or any one of them, be and hereby is authorized, from time to time, to appoint one or more Attorneys-in-Fact to execute on behalf of the Company, as surety, any and all bonds, undertakings and contracts of suretyship, or other written obligations in the nature thereof; to prescribe their respective duties and the respective limits of their authority; and to revoke any such appointment at any time.

RESOLVED FURTHER: That the Company seal and the signature of any of the aforesaid officers and any Secretary or Assistant Secretary of the Company may be affixed by facilities to any power of attorney or certificate of either given for the execution of any bond, undertaking, contract or suretyship, or other written obligation in the nature thereof, such signature and seal when so used being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed.

CERTIFICATION

I, EVE CUTLER ROSEN, Senior Vice President, General Counsel & Assistant Secretary of Great American Insurance Company, do hereby certify that the foregoing Power of Attorney and the Resolutions of the Board of Directors of March 1, 1993 have not been revoked and are now in full force and effect.

Signed and sealed this

4 th

day of January, 2010.

Palm Beach County Water Utilities Department Continuing Construction Contract WUD 08-017 Sheltra & Son Construction Co., Inc. Tierra Del-Rey (North/South) Special Assessment Program Water Main Extension Project Work Authorization No.2, Project No. WUD 09-061

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	LINIT	LIMIT DDICE	J •	FOTAL
2	4" DIP Water Main (36" to 60" Cover)		<u>UNIT</u> LF	UNIT PRICE		TOTAL
5	6" PVC Water Main (36" to 60" Cover)	3,200	LF	·	\$	220.00
6	6" DIP Water Main (36" to 60" Cover)	640	LF	\$ 9.00 \$ 21.00		28,800.00
8	6" DIP Water Main conflict	1	EA			13,440.00
10	8" PVC Water Main (36" to 60" Cover)	11,600	LF	\$ 2,000.00 \$ 12.00	\$ 4	2,000.00
11	8" DIP Water Main (36" to 60" Cover)	440	LF	\$ 12.00	+	39,200.00
13	8" DIP Water Main conflict	7	EA	\$ 2,300.00		11,000.00 16,100.00
16	10" DIP Water Main (36" to 60" Cover)	500	LF	\$ 2,300.00		16,000.00
18	10" DIP Water Main conflict	3	EA	\$ 3,200.00	\$	9,600.00
21	12" DIP Water Main (36" to 60" Cover)	45	LF	\$ 38.00	\$	1,710.00
41	DI Fittings for Water Main/Reclaimed Water Main	3.20	TN	\$ 4,500.00	ļ	14,400.00
44	6" HDPE directional drill water main	250.00	LF	\$ 26.00	\$	6,500.00
45	8" HDPE directional drill water main	580	LF	\$ 42.00		24,360.00
55	6" DIP x HDPE adapter	2	EA	\$ 300.00	\$	600.00
56	8" DIP x HDPE adapter	4	EA	\$ 375.00	\$	1,500.00
63	4" DIP Mega-Lug joint restraint	4	EA	\$ 100.00	\$	400.00
64	6" Mega-Lug Joint Restraint for DIP	50	EA	\$ 120.00		6,000.00
65	8" Mega-Lug Joint Restraint for DIP	2	EA	\$ 160.00	\$	320.00
66	10" DIP Mega-Lug joint restraint	12	EA	\$ 200.00		2,400.00
67	12" DIP Mega-Lug joint restraint	8	EA	\$ 250.00		2,000.00
73	6" Mega-Lug Joint Restraint for PVC	75	EA	\$ 130.00		9,750.00
74	8" Mega-Lug Joint Restraint for PVC	190	EA	\$ 165.00		31,350.00
76	6" Joint Restraint Gasket	20	EA	\$ 70.00		1,400.00
77	8" Joint Restraint Gasket	20	EA	\$ 92.00		1,840.00
78	10" Joint Restraint Gasket	5	EA	\$ 145.00	\$	725.00
85	6" PVC Bell Clamp Restraint	30	EA	\$ 100.00		3,000.00
86	8" PVC Bell Clamp Restraint	120	EA	\$ 140.00		6,800.00
93	4" gate valve & box	1	EA	\$ 700.00	\$	700.00
94	6" gate valve & box	7	EA	\$ 775.00		5,425.00
95	8" gate valve & box	19	EA	\$ 1,100.00		0,900.00
96	10" gate valve & box	1	EA	\$ 1,600.00		1,600.00
125	Fire hydrant assembly w/6" GV & 6" DIP (42" bury)	50	EA	\$ 2,500.00		5,000.00
127	Fire hydrant bollards	200	EA	\$ 150.00		0,000.00
128	Sample points w/saddle	4	EA	\$ 550.00		2,200.00
129	Sample points on Fire Hydrants	17	EA	\$ 75.00		1,275.00
138	Short single service (1½" PVC)	33	EA	\$ 800.00		6,400.00
140	Short double service (1½" PVC)	2	EA	\$ 900.00	\$	1,800.00
146	Long single service (1½" PVC w/3" casing)	38	EA	\$ 1,000.00		8,000.00
161	4" to 12" water main connect to existing	1	EA	\$ 500.00	\$	500.00
218	Asphalt Roadway Removal & Restoration	1,050	SY	\$ 30.00		1,500.00
219	Asphalt Driveway restoration	170	SY	\$ 20.00		3,400.00
220	Concrete driveway remove & restore	330	SY	\$ 35.00		1,550.00

ATTACHMENT B (CONTINUED)

221	Limerock driveway or roadway removal and restoration	470	TN	\$	20.00	\$ 9,400.00
224	Conc. Curb & gutter remove and restore	173	LF	\$	15.00	\$ 2,595.00
226	Floritam Sod	18,000	SY	\$	2.35	\$ 42,300.00
228	Root Barrier	465	LF	\$	10.00	\$ 4,650.00
229	Remove and reinstall tree	9	EA	\$	100.00	\$ 900.00
230	Record Drawing	16,600	LF	\$	0.25	\$ 4,150.00
231	Construction Survey	16,600	LF	\$	0.25	\$ 4,150.00
232	Preconstruction Video Taping	16,600	LF	\$	0.15	\$ 2,490.00
233	Mailbox removal and reinstall	21	EA	\$	40.00	\$ 840.00
234	Maintenance of traffic residential street	16,600	LF	\$	0.20	\$ 3,320.00
237	Density Tests	55	EA	\$	50.00	\$ 2,750.00
238	Proctor Tests	17	EA	\$	100.00	\$ 1,700.00
239	Concrete cylinder tests	12	EA	\$	100.00	\$ 1,200.00
242	Additional work not covered in Bid Items	1	LS	\$ 4	1,400.00	\$ 41,400.00
243	Irrigation repairs (per lot)	71	EA	\$	125.00	\$ 8,875.00
			T	otal	Bid Price	\$ 792,385.00

Additional Work

Pilot Bore Plans	1	LS	\$ 5,000.00	\$ 5,000.00
Pavers remove & restore	170	SY	\$ 70.00	\$ 11,900.00
Guardrail remove & restore	100	LF	\$ 45.00	\$ 4,500.00
42" x 12" Tapping Sleeve w/valve & box	1	EA	\$ 20,000.00	\$ 20,000.00

ATTACHMENT C

SCHEDULE 1

LIST OF PROPOSED SBE-W/MBE SUBCONTRACTORS

Project Name: Tierra Del-Rey Prime Contractor: Sheltra & S Contact: Ricky Sheltra Date:	Project Number: <u>WUD 09-061</u> Address: 14911 S.W. Van Buren Ave., Indiantown, FL 34956 Phone No. 772-597-3180 Fax No. 772-597-4213							
Name, Addrsee, and Phone No.		Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other
Line Tec, Inc. 241 NW 18th Avenue Delray Beach, FL 33444	(561) 374-9494		X				\$ 165,233.00	

TOTALS		<u>s - s -</u>	<u>\$ - \$ 165,233.00</u>
Total Bid Price	<u>\$792,385.00</u>	Total Value of SBE Participation	\$ 165,233.00

TO:

JAN-08-2010(FRI) 10:13 Sheltra & Son Constuction

(FRX)772 597 4213

P. 003/003

ATTACHMENT D SCHEDULE #2 LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT NO.: WUD 09-061 PROJECT NAME: Tierra Del-Rey (North/South) Special Assessment Program Water Main Extension Project

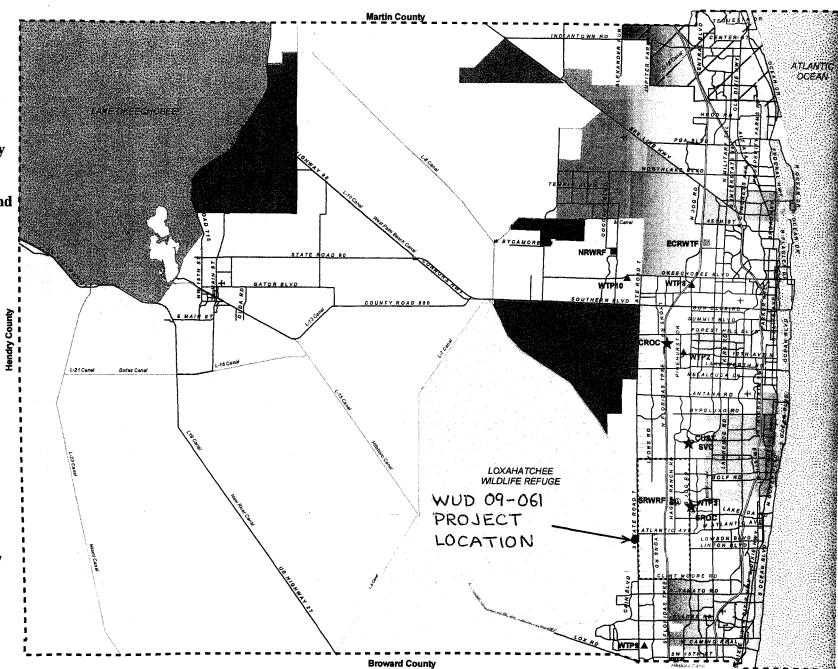
TO:	Sheltra & Son Construction Co., In (Name of Prime Bidder)	<u>16.</u>	; ;	
The un	dersigned is centified by Palm Beac	h County as a(n) – (check one or i	more, as applicable):
Small l	Business Enterprisex		siness Enterprise	
Black_	Hispanic Women	. Caucasian _	X Other (P	lease Specify)
Date of	Palm Beach County Certification:	03/26/2007	; n.	
The unabove p	dersigned is prepared to perform the project: Specify in detail particula	following des	cribed work in con or parts thereof to	nection with the be performed):
Line				
Item No	o. Item Description Lot Materials	Qty./Units	Unit PriceLot	Total Price <i>\$165,233,00</i> _

At the f	ollowing price: \$165,233.00 (Subcontractor's quote)	(60% of \$275.	188.33 for material	purchase ONLY)
And wil	l enter into a formal agreement for with Palm Beach County.	work with you	conditioned upon	your execution of a
If under	signed intends to sub-subcontract ar actor, the amount of any such subc	ny portion of the	nis subcontract to a stated: <u>N/A</u>	non-certified SBE
The und	ersigned subcontractor understands ent subcontractor from providing q	that the provisuotations to other	tion of this form to ner bidders.	prime bidder does
Line-Tec	: Inc. of SEE-M/WBE Subcontracter)			
By:	Signature)	 .		
(Print name	/title of person executing on behalf WBE Subcontractor)	_		
Date: 4	18/10			

ATTACHMENT E



Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities



Legend

P.B.C.W.U.D. SA

---- Mandatory Reclaimed SA

- - · Paim Beach County Limits

* Administra

■ Water Reclaimation Facility

▲ Water Treatment Facility

Wetlan



EXHIBIT - B WORK AUTHORIZATION # 2 CONTINUING CONSTRUCTION CONTRACT

SUMMARY AND STATUS OF REQUESTS FOR AUTHORIZATIONS

					T
Auth. No.	Description	Status	Project Total Amount	Date Approved	WUD No. Assigned
1 E	vergreen Drive 6" Water Main Extension Special Assessment Project	Approved	\$32,698.25	11/17/2009	06-011
2 T	ierra Del-Rey (North/South) Special Assessment Program WME	Pending	\$792,385.00		09-061
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OTAL			0005 000 05		
		1	\$825,083.25		

EXHIBIT -C

CONTINUING CONSTRUCTION CONTRACT SUMMARY OF SMALL BUSINESS ENTERPRISE TRACKING SYSTEM

Work Authorization No. 2

	TOTAL	SBE
Current Proposal		
Value of Authorization No. 2	\$792,385.00	
Value of SBE Letters of Intent	\$165,233.00	\$165,233.00
Actual Percentage (SBE value/Authorization value x 0.6)	20.85%	20.85%
Signed Authorizations		
Total Value of Authorizations 1thru 1	\$32,698.25	
Total Value of SBE Signed Subcontracts	\$5,220.00	
Actual Percentage	15.96%	
Signed Authorizatons plus Current Proposal		
Total Value of Authorizations	\$825,083.25	
Total Value of Subcontracts & Letters of Intent	\$170,453.00	\$170,453.00
Actual Percentage	20.65%	20.65%
GOAL	15.00%	20.65%

ATTACHMENT 6

Page 1 of 1 pages

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET: TRANSFER

FUND 4011: Water Utilities Department Capital Improvement Fund

Use this form for items not anticipated in the budget

Account		Original	Current	,		Adjusted	Encumbered	Remaining
Number	Name	Budget	Budget	Increase	Decrease	Budget	As of 02/24/02010	Balance
Capital Improvem	ent Fund (BGEX 720 022410*869)							
Expenditures and R	eserves							
4011721W006-6543	Water Transmission mains	4,502,000	4,502,000	832,000		5,334,000	2,174,988	3,159,012
40117209900-9909	Reserves	21,117,430	21,117,430		832,000	20,285,430	0	20,285,430
							-	
Total expenditures	and reserves	25,619,430	25,619,430	832,000	832,000	25,619,430	2,174,988	23,444,442

	Signatures	Date	By Board of County Commissioners
Water Utilities Department	\mathcal{T}		At Meeting of
Initiating Department/Division		2/2/10	
Administration/Budget Department Approval			Deputy Clerk to the
OFMB and Budget Department - Posted	·		Board of County Commissioners