



**II. FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	<u>1,798,239</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>1,798,239</u>				
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				


Is Item Included in Current Budget? Yes  No   
 Budget Account No: Fund 3053 Dept 411 Unit B362 Object 6502  
 Reporting Category \_\_\_\_\_

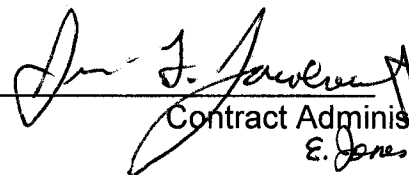
B. Recommended Sources of Funds/Summary of Fiscal Impact:

The \$504,000 deduct is to remove funds from the Contract as this work was originally approved by the Board in Amendment No. 1 but then funded in the Palm Tran Maintenance Facility Amendment No. 7. A change order should have been processed concurrently with Amendment No. 7, but was not.

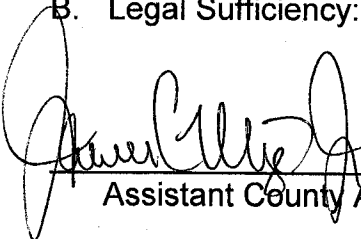
**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Development and Control Comments:

  
 OFMB  
 NO 2/10/2010  
 3/12/10

  
 Contract Administrator  
 E. Jones 3/12/10

B. Legal Sufficiency:

  
 Assistant County Attorney  
 3/16/10

This item complies with current County policies.  
 FDD is working on getting an increase in the associated Construction Bond.

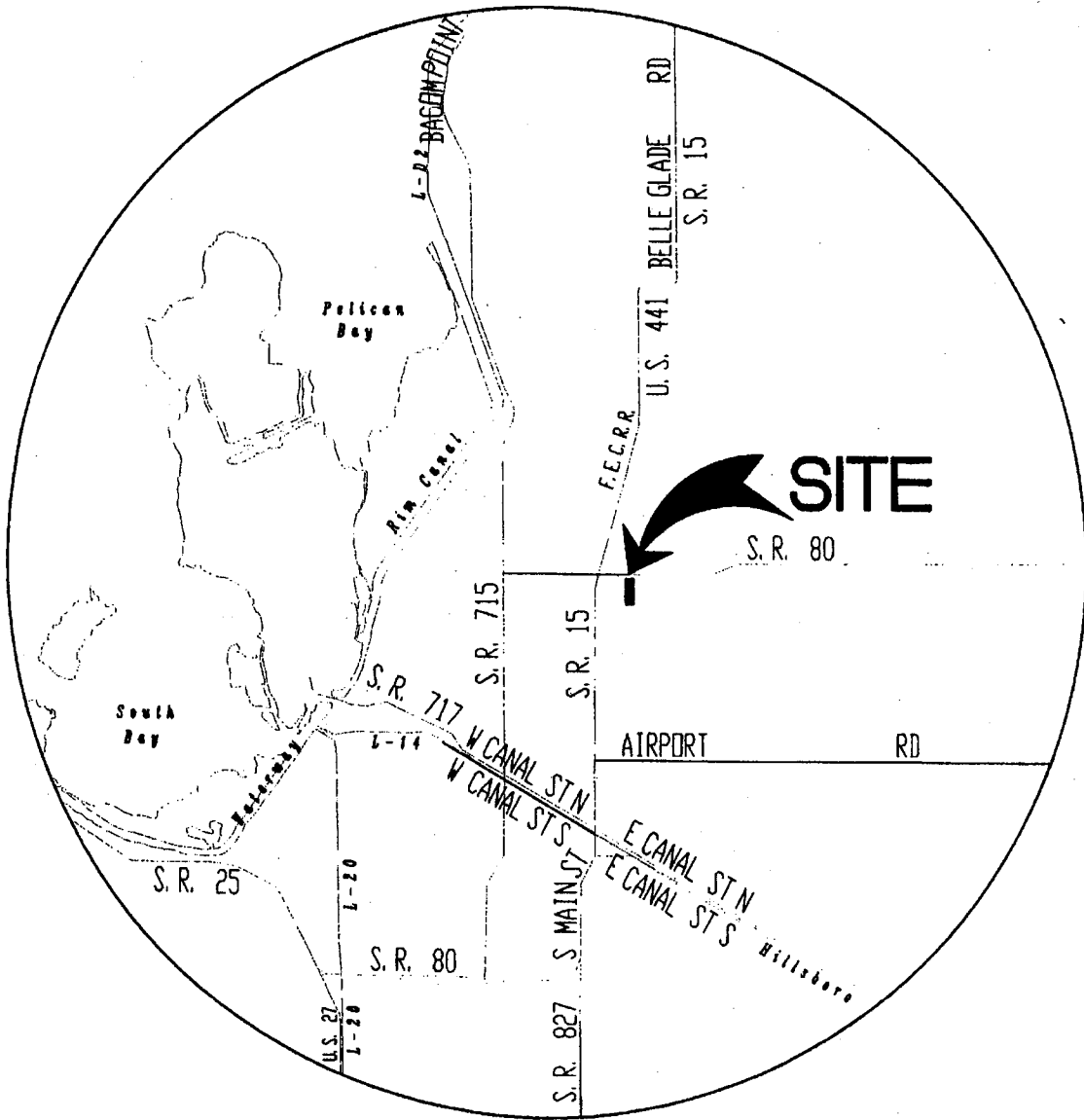
C. Other Department Review:

\_\_\_\_\_  
 Department Director

**Background and Policy Issues:** On April 25, 2006, the Board approved proceeding with Jail Expansion II consisting of the expansion of the West County Detention Facility, the Stockade and renovations to the Main Detention Center. Amendment No. 6 authorized construction of a new 867 bed expansion to the existing West County Detention Facility. A condensed version (without sales tax reduction change orders or \$0 change orders) of the Change Order History is attached as Attachment No. 3.

Change Order No. 92 is necessary for changes requested by PBSO, revisions in order to comply with the Florida Building Code, and a deduct for demucking the site for Palm Tran Maintenance Facility. The Architect is responsible to design the project in accordance with all codes. The drawings which were priced by Moss were submitted to the Building Division for permit. The Building Division required several changes mostly associated with means of egress and fire ratings of walls. The Architect felt its design did satisfy the Code based on their interpretation and experience in other jurisdictions, but the Building Division required the changes in order to meet the Florida Building Code. Staff is estimating \$300,000 of the \$2,152,239 cost to be the premium portion which is due to error and omissions on the part of the Architect. Staff will evaluate the additional costs in regards to errors and omissions according to County policy.

Moss & Associates has requested approximately 4 months of additional time to complete the project due to these changes which is under evaluation and will be authorized in a future change order. The time is necessary as the changes affected ordering and delivery of doors, frames, and hardware which is a critical path activity. Moss is evaluating the use of shift work and selective overtime to shorten the time impact and associated costs. Costs for extended general conditions and/or shift work or overtime will be deducted from the contingency, once they are agreed to.



# LOCATION MAP

N.T.S.

**ATTACHMENT # 1**



**CHANGE ORDER BRIEF**  
**JAIL EXPANSION PROGRAM - II**  
**PROJECT NO. 06213**  
**DATE: February 26, 2010**

Prime Contractor.....Moss & Associates, LLC

Change Order No.....92

Change Order Amount.....\$1,798,239.00

Changed Contract Time.....0 calendar days

Description of CCP's

1. CCP #131 R1: related to changes made to the permitted set of drawings through Building Department comments, field bulletins 6, 18.02, 24.02, 30.02 & 33.02 and RFI #481.....\$1,798,239.00  
Total \$1,798,239.00

Explanation and Reason-for-Change Code:

CCP #131 R1: (E, O, Z) In September 2008, Moss Construction submitted the Design Team's permit set of documents to the Building Department for the Main Jail permit. Moss's GMP for the Main Jail was approved based on this permit set of drawing. After the permit was issued and the GMP approved, the Design Team issued a series of field bulletins that changed and added material to the project. Field bulletin 18.02 & 18.02A incorporated Building Department comments that were made to the permitted set of drawings. Field bulletin 24.02 incorporated Building Department comments on glazing in the Main Jail. Field bulletin 30.02 & 30.02A incorporated changes made to frames, doors and hardware sets through a series of coordination meetings by the Project Team. Field bulletin 33.02 & 33.02A incorporate additional hard and security ceilings required allowing the Main Jail to function properly. Field Bulletin #6 is a deductive change for removal of Palm Tran de-mucking from Moss's contract.

- Division #1 – Additional General Conditions directly associated with the field bulletins. Drawing reimbursement and temp. construction are allowances.....\$ 45,980.00 (E,Z)
- Division #3 – The Building Department required additional foundations for the added stairs for Main Jail..... \$ 10,066.34 (Z)
- Division #3 –Replace standards switches with touch bolts for cells at Main Jail. PBSO requires touch bolts at the cells for the security of the officers.....\$ 43,442.98 (O)
- Division #4 –The Building Department required certain walls to be fire rated. This requirement added walls for life safety reasons.....\$ 34,338.50 (Z)
- Division #5 –The Building Department required additional stairs and railings as part of the Life Safety Plan..... \$116,924.00 (Z)
- Division #6 –The Owner requested the removal of eight (8) wall cabinets..... <\$ 5,120.00> (O)
- Division #6 –The Owner requested an upgrade to the wood grain for the cabinets in the Main Jail..... \$ 9,660.00 (O)
- Division #8 – Changes to the frames, doors and hardware in the Main Jail per Building Department comments..... \$777,344.66 (E)
- Division #8 –Post setting of hollow metal frames in the Main Jail due to the delay in receiving the frames. Delay in receiving frames is due changes made to frames by the Building Department. This is an allowance until final pricing comes in.....\$128,196.00 (E)
- Division #8 – Additional overhead door per Building Department comments.... \$ 2,960.00 (Z)
- Division #9 – Added drywall and acoustical walls panels associated with the additional masonry walls in division #4.....\$ 7,101.60 (Z)
- Division #9 – Added paint associated with the additional masonry walls in division #4 and added railings in division #5.....\$ 36,319.96 (Z)
- Division #9 – The Owner requested an upgrade to VCT.....\$ 62,518.00 (O)
- Division #10 – Specialties, cost for additional plans.....\$ 426.47(Z)
- Division #10 – Added security ceilings in Day Room and Bathroom areas. This is an allowance until final pricing comes in.....\$215,000.00 (E)

**ATTACHMENT #3**

- Division #21 – The Building Department required additional areas in the Main Jail to have fire protection.....\$ 35,271.00 (Z)
- Division #22 – Relocate sanitary waste line below grade.....\$ 616.86 (E)
- Division #22 – Added and upgraded materials in field bulletin 18.02.....\$ 84,580.00 (E,R)
- Division #23 – Added and upgraded materials in field bulletin 18.02.....\$ 88,109.89 (E,R)
- Division #26 – Added and upgraded materials in field bulletin 18.02.....\$308,245.00 (E,R)
- Division #28 – Added cameras and door controls.....\$ 23,410.72 (E)
- De-muck for Palm Tran was taken out Moss's contract.....<\$503,495.92> (O)

Reason-for-change codes

D = Differing Site Conditions  
 E = Errors/Omissions in Design  
 O = Owner-Initiated  
 Q = Quantity Adjustments

R = Request by another Agency/Outside Party  
 X = Other (Specify )  
 Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$256,000.00

SUBMITTED:

Mike McPherson, P.M. 3/1/10  
 Name Mike McPherson Date  
 Project Manager, Capital Improvements Division

JAIL EXPANSION PROGRAM - II  
PROJECT NO. 06213

CO #	DESCRIPTION	DATE APPROVED	SALES TAX RECOVERY	AMOUNT APPROVED BY DIR	AMOUNT APPROVED BY CRC	AMOUNT APPROVED BY BCC	DAYS APPROVED BY DIR	DAYS APPROVED BY CRC	DAYS APPROVED BY BCC	CODE
1	DOP #001: Structural fill and #57 stone DOP 06213-001	2/14/2008	(\$429,325.00)							Sales Tax Savings
2	DOP #002: Storm Drainage Concrete Piping DOP 06213-002	4/8/2008	(\$476,369.33)							Sales Tax Savings
3	DOP #003: Water and Sewer Pipe DOP 06213-003	5/28/2008	(\$133,258.07)							Sales Tax Savings
4	CCP #1 Procure three new top units and for POD C at the West County Jail	7/10/2008			\$79,609.00					Owner-Initiated
5	CCP #2 Furnish and install seed and mulch at new retention pond.	10/1/2008		\$8,085.00						R
6	DOP #004: 163.5 Tons of Cast in Place and Tilt Wall Steel Reinforcement Material	12/9/2008	(\$188,932.90)							Sales Tax Savings
7	DOP #005 2,800 CY Concrete for West County Out Buildings	12/9/2008	(\$237,375.96)							Sales Tax Savings
8	DOP #006 80 mil Fleeceback Membrane Roofing	1/23/2009	(\$99,241.00)							Sales Tax Savings
9	DOP #007 Gypsum Wall Board & Non-structural Metal Framing	1/31/2009	(\$57,124.40)							Sales Tax Savings
10	DOP #008 CHW Pump Package	3/2/2009	(\$51,965.00)							Sales Tax Savings
11	DOP #009 Flooring: VCT, Vinyl Wall Base and Ceramic Tile	3/2/2009	(\$16,002.30)							Sales Tax Savings
12	DOP #010 Base Rock for Asphalt Sub-Base	3/2/2009	(\$248,065.00)							Sales Tax Savings
13	DOP #011 CDS Manufacturing Pre-cast Materials	3/2/2009	(\$473,472.56)							Sales Tax Savings
14	DOP #012 Hurricane Resistant Storefront Windows for Eagle Academy	3/17/2009	(\$60,690.92)							Sales Tax Savings
15	DOP #013 Generators	3/17/2009	(\$397,244.10)							Sales Tax Savings
16	DOP #014 42'-0 x 48'-0 Fuel Station Canopy	3/17/2009	(\$27,295.10)							Sales Tax Savings
17	DOP #015 Concrete - Onsite Curb and Gutter	3/17/2009	(\$37,040.20)							Sales Tax Savings
18	DOP #016 Electrical Distribution Equipment	3/17/2009	(\$153,195.55)							Sales Tax Savings
19	DOP #017 Air Handlers and Accessories	3/17/2009	(\$222,625.00)							Sales Tax Savings



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 JAIL EXPANSION PROGRAM – II  
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20	DOP #018 Toilet Compartments/Urinal Screens and Benches	3/17/2009	(\$39,250.59)							Sales Tax Savings
21	DOP #019 Concrete Masonry Units	3/19/2009	(\$30,341.00)							Sales Tax Savings
22	DOP #020 Glazed Masonry Block	3/19/2009	(\$25,412.68)							Sales Tax Savings
23	DOP #021 Acoustical Ceiling Tile and Grid	3/24/2009	(\$55,582.70)							Sales Tax Savings
24	DOP #022 Light Fixtures & Site Poles	3/27/2009	(\$257,407.96)							Sales Tax Savings
25	DOP #023 Generator Fuel Tank & Return Fuel Pump (Add On to DOP #013)	3/27/2009	(\$40,380.26)							Sales Tax Savings
26	DOP #024 Kitchen Equipment	3/31/2009	(\$33,560.22)							Sales Tax Savings
27	DOP #025 Paint	4/14/2009	(\$27,145.44)							Sales Tax Savings
28	DOP #026 Hollow Metal Doors/Frames & Stainless Steel Shelving	4/14/2009	(\$83,892.20)							Sales Tax Savings
29	DOP #027 Door Hardware	4/13/2009	(\$80,578.86)							Sales Tax Savings
30	CCP #26 – Provide ladders and property bin guide rails for double bunks at Drug Farm	5/4/2009		\$15,439.00						Owner Initiated
31	DOP #028 Main Jail Concrete Material.	6/22/2009	(\$1,006,886.14)							Sales Tax Savings
32	CCP #31 <\$11,815.00> Delete furnishing & installation of wall mounted desk and seats from Eagle Academy; CCP #33 Rev-1 \$21,024.00 Furnish and install a pull box and conduit for site communications; CCP #34 \$4,314.00 Furnish and install a BMS controller for Fuel Station	6/22/2009		(\$11,815.00) \$21,024.00 \$4,314.00						D & O
33	DOP #029 Main Jail Concrete Reinforcement	6/22/2009	(\$313,573.00)							Sales Tax Savings

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34	CC #14 and CCP #32 Rev	7/21/2009				\$446,500.00 (\$251,075.00)				E, O & Z
35	DOP #30 Main Jail AHU's, Chillers, VFD's, etc.	6/22/2009	(\$742,025.00)							Sales Tax Savings
36	DOP #031 Main Jail Chilled Water Pumps	6/22/2009	(\$37,749.34)							Sales Tax Savings
37	DOP #032 Main Jail Insulation Board	7/15/2009	(\$96,565.45)							Sales Tax Savings
38	DOP #033 Main Jail Membrane Roofing	7/15/2009	(\$647,526.00)							Sales Tax Savings
39	CCP #36 \$1,517.00 Modify (2) FPL manholes to allow asphalt paving to continue; CCP #38 Rev-1 \$10,335.44 Relocate fire alarm strobe lights and pull box. Raise low wall; CCP #44 \$2,072.24 Relocate (5) ADA shower heads; CCP #45 \$3,287.57 Upgrade to stainless steel access panels; CCP #52 <\$35,000.00> Credit for tilt wall engineer; CCP #54 <\$10,294.00> Credit for toilet partitions in Eagle Academy.	8/7/2009		\$1,517.00 \$10,335.44 \$2,072.24 \$3,287.57 \$35,000.00 \$10,294.00						E, O, R & Z
40	CCP #43 \$85,555.99 Upgrade central cooling tower to stainless steel.	8/12/2009			\$85,555.99					O
41	DOP #034 Main Jail Light Fixtures	8/3/2009	(\$893,346.90)							Sales Tax Savings
42	DOP #035 Main Jail Cooling Towers	8/18/2009	(\$174,395.00)							Sales Tax Savings
43	DOP #036 Main Jail Structural Precast Concrete	9/4/2009	(\$3,676,930.95)							Sales Tax Savings
44	DOP #037 Main Jail Switchgear Equipment	9/4/2009	(\$620,125.00)							Sales Tax Savings
45	DOP #038 Main Jail Generator, Day Tank, and Automatic Transfer Switch	9/4/2009	(\$360,524.64)							Sales Tax Savings
46	DOP #039 Main Jail Fire Sprinkler Piping and Fittings	9/4/2009	(\$132,523.89)							Sales Tax Savings
47	DOP #040 Main Jail Plumbing Fixtures	9/16/2009	(\$65,673.05)							Sales Tax Savings
48	DOP #041 Main Jail Plumbing Fixtures	9/16/2009	(\$221,019.47)							Sales Tax Savings

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49	DOP #042 Main Jail Boilers	9/16/2009	(\$113,443.94)							Sales Tax Savings
50	DOP #043 – Main Jail Lightweight Insulating Concrete	10/19/2009	(\$79,385.24)							Sales Tax Savings
51	CCP #087 Remove rain water leader in Electrical Room at Eagle Academy.	1/7/2010		\$0.00						E
52	CCP #078 Furnish and install fire protection sprinklers for the canopy at Eagle Academy.	1/7/2010		\$0.00						E
53	DOP #044 – Add to DOP #31 Mail Jail Chilled Water Pumps per RFI #393 – Head Pressures are to be 40 ft with 15 HP Motors per the Condenser Water Pump Schedule	10/26/2009	(\$2,014.98)							Sales Tax Savings
54	DOP #32 – Cancel Change Order 37 and DOP #032 to Insulform of Florida for Main Jail Insulation Board	11/20/2009	\$96,565.45							Sales Tax
55	DOP #045 – Main Jail Insulation Board	11/20/2009	(\$90,702.32)							Sales Tax Savings
56	CCP #080 Install an additional roof drain at Eagle Academy.	1/7/2010		\$0.00						E
57	CCP #082 Furnish and install revised doors and hardware at Eagle Academy.	Pending		\$0.00						O
58	CCP #083 Replace (5) prison lavatories with ADA lavatories at Eagle Academy.	Pending		\$0.00						E
59	CCP #084 Furnish and install new & temp. fence at Eagle Academy.	Pending		\$0.00						E
60	CCP #085 Furnish and install a challenge course at Eagle Academy	Pending		\$0.00						O
61	CCP #091 Furnish and install an alternate floor sealer at Eagle Academy.	Pending		\$0.00						E
62	CCP #089 Furnish and install chilled water bypass and bypass valve at Eagle Academy.	Pending		\$0.00						E
63	CCP #092 Furnish and install gym mats in Eagle	Pending		\$0.00						O

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64	CCP #090 Furnish and install ball valves in Eagle.	Pending		\$0.00						O
65	CCP #096 Furnish and install two additional HVAC grilles in Eagle.	Pending		\$0.00						E
66	BMS for AC-1 and AC-2 for Drug Farm.	Pending		\$0.00						O
67	CCP #094 Change paint finish at Eagle Academy	Pending		\$0.00						O
68	CCP #108 Add'l steel at Drug Farm	Pending		\$0.00						O
69	DOP #35 - Cancel Change Order 42 and DOP#35 to SPX Cooling Technologies	2/1/2010	\$174,395.00							Sales Tax
70	DOP #46 - Main Jail Cooling Towers	1/20/2010	(\$174,395.00)							Sales Tax Savings
71	DOP #47 - CVV Concrete Materials	1/20/2010	(\$43,943.45)							Sales Tax Savings
72	DOP #48 - CVV Precast Civil Structures	1/20/2010	(\$17,523.48)							Sales Tax Savings
73	DOP #49 - CVV Civil Piping & Accessories	1/20/2010	(\$70,420.77)							Sales Tax Savings
74	DOP #50 - CVV Electrical Switchgear/Panelboards	1/20/2010	(\$61,387.34)							Sales Tax Savings
75	DOP #51 - CVV Light Fixtures	1/20/2010	(\$92,804.68)							Sales Tax Savings
76	DOP #52 - Main Jail Standard CMU Block	1/20/2010	(\$169,046.77)							Sales Tax Savings
77	DOP #53 - CVV Rebar Reinforcement	1/20/2010	(\$12,531.94)							Sales Tax Savings
78	DOP #54 - Main Jail Glazed Masonry Block	2/1/2010	(\$102,510.35)							Sales Tax Savings
79	DOP #55 - Main Jail Paint	2/1/2010	(\$70,242.05)							Sales Tax Savings
80	CCP #12 Rev 5 - 21 days, Provide hurricane straps for Pod C units, CCP #24 Rev 6-105 days. Additional time requested for Amendment #3 due to design issues and existing field conditions	Pending						21 days 105 days		D, E
81	CCP #23 Rev 2 - 102 days. Delay to Amendment #1 due to FPL & AT&T delays	Pending						102 days		X

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82	CCP #013 Rev 2 - additional time requested for Amendment #2 due to Tropical Storm Fay, CCP#16 Rev3- additional time requested for Amendment #2 due to elevation conflicts with existing utilities. CCP#25 Rev2- additional time requested for Amendment #2 due to the City of Belle Glade delays.	Pending						119 days		D, X
83	DOP #56 - CVV HVAC Equipment	2/1/2010	(\$51,965.00)							Sales Tax Savings
84	DOP #57 - CVV Emergency Generator Materials	2/1/2010	(\$65,630.52)							Sales Tax Savings
85	DOP #58 - Main Jail Aluminum Canopies	Pending	(\$66,616.00)							Sales Tax Savings
86	DOP #59 - Main Jail Drywall & Metal Studs	Pending	(\$72,615.57)							Sales Tax Savings
87	DOP #60 - Main Jail Hollow Metal Doors & Frames	Pending	(\$394,207.20)							Sales Tax Savings
88	DOP #61 - Main Jail Laundry Equipment	Pending	(\$1,001,052.96)							Sales Tax Savings
89	CCP #040 R2 - Modify shoulder design for the entrance to Wheeler Way, CCP #116 - Additional demolition to State Road 15	Pending		\$0.00						E, R

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90	CCP #081-Additional water arrestors in Eagle Academy, CCP #086 R1-Furnish hollow metal door in Eagle Academy, CCP #097-retrofit existing handicap grab bars in Eagle Academy, CCP #98-Provide a temporary asphalt road for Eagle Academy, CCP #101-exterior fire horn strobe at Impound, CCP #104-Millwork modifications in Eagle Academy, CCP #105-Additional signage at Eagle Academy, CCP #106-Replace site copper protection units with digital and analog units for Out Buildings, CCP #107-Install lockage man gate and Knox box at Eagle Academy.	Pending		\$0.00						E, O, R
91	CVV CCP #4 - Construction Buffer Fence along perimeter of project.	Pending		\$5,116.98						D
92	CCP #131 R1- Changes to permitted set of drawings for the Main Jail	Pending				1,798,239.00				E, O, Z

TOTAL APPROVED TO DATE	TOTAL \$ BY DIR	TOTAL \$ BY CRC	TOTAL \$ BY BCC	TOTAL DAYS BY DIR	TOTAL DAYS BY CRC	TOTAL DAYS BY BCC
(\$13,918,625.51)	\$71,191.23	\$165,164.99	\$2,244,739.00	0	347	0

<b>DIR + CRC DOLLARS TO DATE</b>
<b>\$236,356.22</b>

<b>DIR + CRC TOTAL DAYS TO DATE</b>
<b>347</b>

CW-F-50

The following approval authority is hereby effective by the approval of items related to the Jail Expansion Program, including, but not limited to, the work of the Program Manager, Architect and other Consultants Contracts, as well as the Construction Manager, in the following manner.

	<u>Lead Department</u>	<u>Contract Review Committee</u>	<u>Board of County Commissioners</u>
CSA's or CO	\$50,000	\$ 100,000	\$100,000.01
Time Extension	60 days	180 days	181 days

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JAIL EXPANSION PROGRAM - II  
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34	CC #14 and CCP #32 Rev	7/21/2009				\$446,500.00 (\$251,075.00)				E, O & Z
39	CCP #36 \$1,517.00 Modify (2) FPL manholes to allow asphalt paving to continue; CCP #38 Rev-1 \$10,335.44 Relocate fire alarm strobe lights and pull box. Raise low wall; CCP #44 \$2,072.24 Relocate (5) ADA shower heads; CCP #45 \$3,287.57 Upgrade to stainless steel access panels; CCP #52 <\$35,000.00> Credit for tilt wall engineer; CCP #54 <\$10,294.00> Credit for toilet partitions in Eagle Academy.	8/7/2009		\$1,517.00 \$10,335.44 \$2,072.24 \$3,287.57 \$35,000.00 \$10,294.00						E, O, R & Z
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92	CCP #131 R1- Changes to permitted set of drawings for the Main Jail	Pending				1,798,239.00				E, O, Z

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(\$13,918,625.51)	\$99,553.00	\$165,164.99	\$1,993,664.00	0	0	0

<b>DIR + CRC DOLLARS TO DATE</b>
<b>\$264,717.99</b>

<b>DIR + CRC TOTAL DAYS TO DATE</b>
<b>0</b>

**PALM BEACH COUNTY**

**CHANGE ORDER**

ISSUED TO: Moss and Associates, LLC 3019 SW 27 <sup>th</sup> Avenue, Suite 202 Ocala, Florida 34474	CHANGE ORDER NO.: 92
PROJECT: PBC Jail Expansion Project - II	REFERENCE CCP NO.: 131R1
PROJECT NO. 06213	RESOLUTION NO.: R-2007-0031
	DISTRICT NO.: 6

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

**DESCRIPTION OF CHANGE:**

CCP #131 R1: - Encompasses field bulletin #6 dated Sept. 30, 2008 for a deduction to Palm Tran de-mucking, field bulletin #18.02 dated Sept. 23, 2009 and field bulletin #18.02A dated Oct. 12, 2009 for Building Department comments to the permitted set of drawings for the Main Jail, field bulletin #24.02 dated Oct. 20, 2009 for revisions to glazing configurations at the Main Jail, field bulletin #30.02 dated Dec. 21, 2009 and field bulletin #30.02A dated Jan. 7, 2010 for frame, door and hardware changes to the Main Jail, field bulletin #33.02 dated Jan. 26, 2010 and field bulletin #33.02A dated Feb. 3, 2010 for changes to the ceilings in the Main Jail and for post setting frames in Main Jail.....\$1,798,239.00

Total \$1,798,239.00

**CONTRACT PRICE**

Original Contract Price:	\$ 565,536.00
Amendment # <u>1</u> thru <u>8</u> :	\$ 117,449,979.00
Previous Change Orders:	\$ 374,672.22
Task Order #01 thru #02	\$ 558,340.00
Previous Sales Tax C.O.	\$ <\$15,453,117.24>
This C.O. # <u>92</u> :	\$ 1,798,239.00
<b>ADJUSTED Contract Price:</b>	<b>\$ 105,293,648.98</b>

**COMPLETION DATE**

Contract Completion Date will be (increased)-(decreased) (unchanged) by TBD calendar days.

Contract Notice to Proceed Date: 11/06/2007

Contract Substantial Completion Date: 11/24/2008

ADJUSTED Substantial Completion Date: 08/04/2010

**CONTRACTOR**

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

Moss and Associates, LLC  
Contractor MA  
By: [Signature]  
Title: VP Date: 2/22/10

**DESIGN PROFESSIONAL**

The above changes are recommended for approval by the Owner:

HOK Architectural  
Design Professional  
By: [Signature]  
Title: Sr. V.P. Date: 13 FEB 10

**PROGRAM MANAGERS**

The above changes are recommended for approval by Palm Beach County

Heery International, Inc.  
Program Managers  
By: [Signature]  
Title: PM Date: 3/1/10

**PALM BEACH COUNTY**

Recommended By:

By: M. McPherson  
Title: Project Manager Date: 3/1/10

By: John Chender  
Title: Director - CID Date: 3/1/10

By: Army Wey  
Title: Director, FD&O Date: 3/2/10

By: \_\_\_\_\_  
Legal Sufficiency - CAO Date: \_\_\_\_\_

Approved By:

By: \_\_\_\_\_  
Burt Aaronson  
Title: Chair, BCC Date: \_\_\_\_\_

**ATTACHMENT # 4**



**Palm Beach County Jail Expansion - II  
West County Facility - MAIN JAIL**

February 12, 2010

CCP # 131-R1 - Main Jail FB#06, FB#18.02, FB#24.02, FB#30.02a, FB#33.02a & RFI#481

Div.	Description	Qty	Owner Revisions	Building Dept Comments	TOTAL
<b>1</b>	<b>General Conditions</b>		<b>Moss</b>		
	Drawing Allowance Reimbursement			\$ 6,300	\$ 45,980.00
	Doug Colleti - Drawing Review (30 days)			\$ 19,680	
	Temp Construction - Handrails, etc.			\$ 14,500	
	Revision Schedule - Rev-0 (FB3.02, 8.02, 18.02)			\$ 5,500	
<b>3</b>	<b>Cast in Place Concrete &amp; Tilt Wall</b>		<b>Woodland</b>		\$ 10,066.34
	Additional Engineering for Revised Panels			\$ 550.00	
	Foundations for Added Stairs, Panels, & CMU			\$ 9,516.34	
<b>3</b>	<b>Precast Cell Modules</b>		<b>Oldcastle</b>		\$ 43,442.98
	FB #5.02 - Touch bolts		\$ 43,442.98		
<b>4</b>	<b>Masonry</b>		<b>Woodland</b>		\$ 34,338.50
	Additional CMU, Wall types, etc.			\$ 34,338.50	
<b>5</b>	<b>Metals</b>		<b>Dixie</b>		\$ 116,924.00
	Additional Aluminum Railing @ Loading Dock (6A)			\$ 9,444.00	
	Additional (2) Steel Wall Rails @ F3M006 (6B)			\$ 604.00	
	Additional (6) Steel Stairs & Railings MA421 (6D)			\$ 95,496.00	
	Modification of Stair & Railings @ Z115 (6E)			\$ 5,233.00	
	Additional 2-line Railing @ Kitchen Control "A/B" (6F)			\$ 642.00	
	Additional 2-line Railing @ Housing Control MA803 (6G)			\$ 1,548.00	
	Additional (2) Aluminum Ladders @ Exit Passage (6H)			\$ 3,957.00	
<b>6</b>	<b>Millwork</b>		<b>Cayman</b>		\$ 4,540.00
	Delete (8) wall cabinets			\$ (5,120.00)	
	Wood Grain Up charge		\$ 9,660.00		
<b>8</b>	<b>Door &amp; Hardware - FB#30.02a</b>		<b>Cornerstone</b>		\$ 777,344.66
	Commercial Doors & Frames			\$ 86,625.10	
	Commercial Hardware			\$ 30,280.30	
	Concealed Doors/Hardware/Sweep/Grout			\$ 11,447.98	
	Detention Doors & Frames			\$ 95,747.00	
	Detention Hardware			\$ 161,337.26	
	Glazing			\$ 174,315.32	
	Conformance Drawings			\$ 145.62	
	Additional Doors/Frames Alum Store - W141			\$ 7,495.00	
	FB#24.02 (Glass/Glazing)			\$ 48,120.00	
	Additional Labor - Field & Office			\$ 23,155.00	
	Re-submittal - Engineering			\$ 17,500.00	
	Additional Keying Meetings			\$ 10,500.00	
	Material Taxes (6.5%)			\$ 40,008.38	
	Overhead & Profit (10%)			\$ 70,667.70	
<b>8</b>	<b>Post Set Door Frames - RFI#468 (Allowance)</b>		<b>Cornerstone</b>		\$ 128,196.00
	Knife Plates/Post Set HM Frames (195 Openings)			\$ 134,730.00	
	Credit for Grout from Masonry - Woodland			\$ (6,534.00)	
<b>8</b>	<b>Overhead Doors</b>		<b>Door Systems</b>		\$ 2,960.00
	Additional 6' x 8' as Shown on MA502			\$ 2,960.00	
<b>9</b>	<b>Drywall &amp; Acoustical Wall Panels</b>		<b>R. Della Pietra</b>		\$ 7,101.60
	Revised Wall Types, Added Walls, etc.			\$ 7,101.60	
<b>9</b>	<b>Painting</b>		<b>Fleischers</b>		\$ 36,319.96
	Paint (6) Additional Stairs, Intumescent paint on columns at the Rec Yard, etc.			\$ 36,319.96	
<b>9</b>	<b>Flooring</b>		<b>Acousti</b>		\$ 62,518.00

**Palm Beach County Jail Expansion - II**  
**West County Facility - MAIN JAIL**

February 12, 2010

CCP # 131-R1 - Main Jail FB#06, FB#18.02, FB#24.02, FB#30.02a, FB#33.02a & RFI#481

Div.	Description	Qty	Owner Revisions	Building Dept Comments	TOTAL
	VCT upgraded to VCT-2, SV Material Add, CT Add		\$ 62,518		
<b>10</b>	<b>Misc. Specialties</b>		<b>Lotspeich</b>		<b>\$ 426.47</b>
	Conformance Plans - Lotspeich			\$ 426.47	
<b>10</b>	<b>Security Ceilings in Dayrooms (Allowance)</b>		<b>R. Della Pietra</b>		<b>\$ 215,000.00</b>
	Alternate #02 - Hi-Impact GWB over Mesh 6' Out		\$ 215,000.00		
<b>21</b>	<b>Fire Suppression</b>		<b>Fred McGilvray</b>		<b>\$ 35,271.00</b>
	Additional Sprinkler Pipe			\$ 35,271.00	
<b>22</b>	<b>Plumbing</b>		<b>Wilbur</b>		<b>\$ 616.86</b>
	Plumbing Adds			\$ 616.86	
<b>22</b>	<b>Plumbing</b>		<b>Right Way</b>		<b>\$ 84,580.00</b>
	Plumbing Adds			\$ 84,580.00	
<b>23</b>	<b>Mechanical Systems</b>		<b>JJ Kirlin</b>		<b>\$ 88,109.89</b>
	Drafting/Steamfilter/Copies			\$ 7,594.05	
	Sheetmetal - United			\$ 59,846.00	
	Insulation - Thermal			\$ 12,659.85	
	Overhead/Profit			\$ 8,009.99	
<b>26</b>	<b>Electrical</b>		<b>Northern</b>		<b>\$ 308,245.00</b>
	Electrical Adds - See Northern Breakout			\$ 308,245.00	
<b>28</b>	<b>Security Electronics</b>		<b>Comtec</b>		<b>\$ 23,410.72</b>
	Camera's, Door Control, Encoder, etc.			\$ 23,410.72	
	<b>Subtotal Direct Cost</b>		<b>\$ 330,621</b>	<b>\$ 1,694,771</b>	<b>\$ 2,025,391.98</b>
	Subbonds / Subguard				1.25% \$ 25,317.40
	Builders Risk Insurance				N/A
	Performance Bond				0.90% \$ 20,715.61
	General Liability Insurance / C.C.I.P.				1.30% \$ 29,922.55
	Construction Contingency				5.00% \$ 101,269.60
	<b>Subtotal</b>				<b>\$ 2,202,617.15</b>
	Construction Manager Fee				4.50% \$ 99,117.77
	<b>Rev-0 SUBTOTAL</b>				<b>\$ 2,301,734.92</b>
	<b>Field Bulletin # - Palm Tran Demuck Credit</b>		<b>Sheltra</b>		<b>\$ (503,495.92)</b>
	Demuck GMP - Palm Tran Demuck		\$ (447,521.00)		
	Demuck GMP - Palm Tran Subguard		\$ (5,594.01)		
	Demuck GMP - Palm Tran Performance Bond		\$ (4,531.46)		
	Demuck GMP - Palm Tran General Liability Insurance		\$ (6,545.45)		
	Demuck GMP - Palm Tran Contingency		\$ (17,622.36)		
	Demuck GMP - Palm Tran Fee		\$ (21,681.64)		
	<b>TOTAL</b>				<b>\$ 1,798,239</b>

NOTE: General Conditions to be submitted Separately as requested by PBC/Heery

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS  
CHANGE ORDER WORK

PROJECT NAME: Palm Beach County Jail Expansion II - West County Facility

PROJECT NO. 06213

NAME OF GENERAL CONTRACTOR: Moss & Associates LLC

CONTACT PERSON: Tom Russell

PHONE NO: 954-769-8650

CCP #: 131-R1

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

(Check one or both Categories) Subcontract Amount

Name, Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1. Grid-One Electric	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$	\$ 33,570.44
2. R.Della-Petra, Inc.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$	\$ 250,101.60
3. Flescher's, Inc.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$	\$ 36,319.96
4. Sterling Steel	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$	\$ 136,811.20
5. ICG	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$	\$	\$	\$	\$ 319.87
(Please use additional sheets if necessary)	Total		\$	\$	\$	\$	\$ 457,123.07

Change Order Price \$ \$1,837,491.61

Total Value of SBE Participation \$ 457,123.07

M/WBE Participation \$