

II. FISCAL ANALYSIS IMPACT

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenue	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>* 0</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
 Budget Account No.: Fund 1010 Dept. 142 Unit. 1475 Obj. _____
 Program Code various

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no additional funding associated with this agenda item. Funding of \$102,113 is a reallocation of dollars between Agencies/Grantee.

Departmental Fiscal Review: Tauna Malhotra
 3/22/10

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature]
 3/24/10 OFMB VA
 3/23/10 DM 3/23/10

[Signature] 3/25/10
 Contract Administration
 3/25/10

B. Legal Sufficiency:
[Signature] 3/30/10
 Assistant County Attorney

These Amendments comply with our review requirements.

C. Other Department Review:

 Department Director