



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Capital Expenditures	0				
Operating Costs	\$38,125				
External Revenues	(\$38,125)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

Pass-through contribution received from Hartford Life Insurance Company. There is no match requirement associated with this award. No additional positions are needed and no County funds are required.

Pass-through funds	\$38,125
Total Program Budget	\$38,125

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*[Signature]* 4/13/2010  
 OFMB  
 MCB 4/12/10  
 4/12/10

*[Signature]* 4/13/10  
 Contract Administration

**B. Legal Sufficiency:**

*[Signature]* 4/14/10  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

10- 0750

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX 041210\*1106  
BGRV 041210\*0275

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Hartford Life Insurance Company FY2009								
160-2182-6600	Private Grant - Other Public Safety	805,398	0	38,125			38,125	
<b>TOTAL REVENUES</b>		<b>805,398</b>	<b>\$7,438,983</b>	<b>\$38,125</b>	<b>\$0</b>	<b>\$7,477,108</b>		
<b>Expenditures</b>								
Hartford Life Insurance Company FY2009								
160-2182-9498	Transfer to Sheriff's Fund	805,398	0	38,125			38,125	
<b>TOTAL EXPENDITURES</b>		<b>805,398</b>	<b>\$7,438,983</b>	<b>\$38,125</b>	<b>\$0</b>	<b>\$7,477,108</b>		

Palm Beach County Sheriff's Office

Signatures

Date

By Board of County Commissioners  
At Meeting of April 20, 2010

INITIATING DEPARTMENT/DIVISION

*[Signature]* *4/9/10*  
*[Signature]* *4/13/2010*

Deputy Clerk to the  
Board of County Commissioners

Administration/Budget Department Approval

OFMB Department - Posted

*mob*  
*4/13/10*