

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: April 20, 2010

Consent Regular
 Ordinance Public Hearing

Department:

Submitted By: **PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION**

Submitted For: **PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION**

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to: Receive and file Grant Adjustment Notice amending the Department of Justice FY 2009 Recovery Act Justice Assistance Grant (JAG) for a change in scope for various criminal justice projects for the period March 1, 2009 to February 28, 2013.

SUMMARY: The Palm Beach County Board of County Commissioners has received and filed a direct award of \$ \$1,246,822 on October 6, 2009 (R2009-1700). The grant adjustment notice was approved by the Department of Justice Office of Justice Programs Bureau of Justice Assistance on March 17, 2010 for the purpose of altering program activities. The purpose of the project and the total dollar amount remains the same. There is no requirement for match with the JAG funds. Countywide (DW)



BACKGROUND AND JUSTIFICATION: On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act of 2009 (the "Recovery Act"). As one of its many elements, the Recovery Act provides the U.S. Department of Justice (DOJ) with funding for grants to assist state, local, and tribal law enforcement (including support for hiring), to combat violence against women, to fight internet crimes against children, to improve the functioning of the criminal justice system, to assist victims of crime, and to support youth mentoring. DOJ is committed to working with our national, state, local and tribal partners to ensure this funding invests in the American workforce. The purpose of the JAG Program is to provide local units of government with funds to underwrite projects to reduce crime and improve public safety. The Criminal Justice Commission (CJC) staff provides program oversight and grant administration. On May 5, 2009, the Board of County Commissioners approved the application for the FY2009 JAG Funds.

The interest-bearing trust fund account required by the Bureau of Justice Assistance (BJA) was established by the BCC on August 20, 1996, to deposit and disperse all federal payments received under this Block Grant Program. This is the fourteenth (14th) fiscal year in which the Bureau of Justice Assistance, US Department of Justice, is able to provide JAG/LLEBG funds through Congressional appropriations.

Attachments:

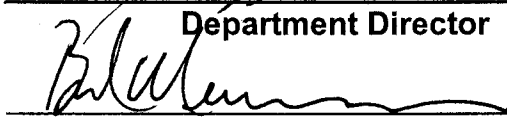
1. Grant Adjustment Notice

Recommended by:

 Department Director Date

Approved By:



 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes No _____

Budget Account No.: Fund _____ Dept. _____ Unit _____ Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

* Existing grant funds (Fund 1503) will be used to contract with various criminal justice agencies and community partners. No match is required.

C. Departmental Fiscal Review:

MJ 3/23/10

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

* No fiscal impact, only a change in scope for various projects.

[Signature] 3/29/2010
 OFMB
JB 3/26/10
SW 3/26/10
11/26/10

[Signature] 3/29/10
 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 3/30/10
 Assistant County Attorney

C. Other Department Review:

 Department Director



Change Project Scope GAN



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
Grantee Name:	Palm Beach County	Project Period:	03/01/2009 - 02/28/2013
Grantee Address:	301 NORTH OLIVE AVENUE WEST PALM BEACH, 33401	Program Office:	BJA
Grantee DUNS Number:	07-847-0481	Grant Manager:	Naydine Fulton-Jones
Grantee EIN:	59-6000789	Application Number(s):	2009-F1535-FL-SB
Vendor #:	596000789	Award Number:	2009-SB-B9-3136
Project Title:	FY 2009 Recovery Act JAG Program	Award Amount:	\$1,246,822.00

Change Project Scope				
*Scope Change Types				
<input checked="" type="checkbox"/> Altering programmatic activities	<input type="checkbox"/> Altering the purpose of the project			
<input type="checkbox"/> Changing the project site	<input type="checkbox"/> Change in organization with primary responsibility for implementation of grant			
<input type="checkbox"/> Contracting out, sub-granting or otherwise obtaining the services of a third party to perform activities that are central to the purpose of the award	<input type="checkbox"/> Other (Please enter type of scope change below) <input type="text"/>			
*Required Justification for Change Project Scope:				
Per our recent telephone conversation on 2/24/10, we have removed unallowable costs and are providing a budget summary of changes by funding category.				
Attachments:				
Filename:	User:			
JAG GAN 2_26_10.pdf	jcidgonz			
Timestamp:	Action:			
03/02/2010 7:04 AM	Delete Attachment			
Actions:				
<input type="button" value="Close"/>				
<input type="button" value="Printer Friendly Version"/>				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - GAN 1st Line Supervisor	youngj	03/17/2010 7:18 AM	View Note
Submitted	PO - Grant Manager	jcidgonz	03/02/2010 7:06 AM	View Note
Change Requested	PO - Grant Manager	jonesnpm	02/24/2010 11:59 AM	View Note
Change Requested	EXTERNAL - External User	jonesnpm	02/24/2010 11:59 AM	View Note
Submitted	PO - Grant Manager	jcidgonz	02/10/2010 11:17 AM	View Note
Draft	EXTERNAL - External User	jcidgonz	02/10/2010 11:16 AM	View Note



Palm Beach County
2009-SB-B9-3136
FY 2010 Budget - JAG Formula Program: Local Solicitation

		APPROPRIATIONS		
		Original	GAN	Var.
Fifteenth Judicial Circuit - Court Administration				
1	Court Analyst	\$128,000	\$64,000	(\$64,000)
2	County Court Criminal Case Manager	\$108,542	\$54,271	(\$54,271)
3	Juvenile Court Case Advisor	\$110,000	\$55,000	(\$55,000)
4	Adult Pre-Trial Drug Court	\$326,000	\$163,000	(\$163,000)
	Total	\$672,542	\$336,271	(\$336,271)
Public Defender				
5	Countywide Re-entry Coordinator	\$116,000	\$58,000	(\$58,000)
	Total	\$116,000	\$58,000	(\$58,000)
PBC Justice Services Division				
6	Pre-Trial Services Program MH/SA Expansion	\$106,000	\$53,000	(\$53,000)
	Total	\$106,000	\$53,000	(\$53,000)
Palm Beach Sheriff's Office				
7	STOP Initiative	164,000	164,000	\$0
8	Violent Crimes Task Force	0	75,000	\$75,000
	Total	\$164,000	\$239,000	\$75,000
State Attorney				
9	COMBAT	\$120,000	\$60,000	(\$60,000)
	Total	\$120,000	\$60,000	(\$60,000)
Public Defender				
10	Re-entry	\$68,280	\$34,140	(\$34,140)
	Total	\$68,280	\$34,140	(\$34,140)
New Proposals				
11	Aspira - Renewal & Enhancement		\$98,000	\$98,000
12	Salvation Army - After-school tutoring		\$55,000	\$55,000
13	Pride - Probation Referral Program		\$60,000	\$60,000
14	Dominion Ministries - Youth alt. care prog.		\$61,000	\$61,000
15	City of Riviera Beach - Civil Drug Court - Fam Rst.		\$100,000	\$100,000
16	FAU - Restorative Justice		\$92,411	\$92,411
	Total	\$0	\$466,411	\$466,411
Total Budgets		\$1,246,822	\$1,246,822	\$0