

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2010</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
Capital Expenditures	\$2,500				
Operating Costs					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$2,500				

No. ADDITIONAL FTE
POSITIONS (Cumulative)


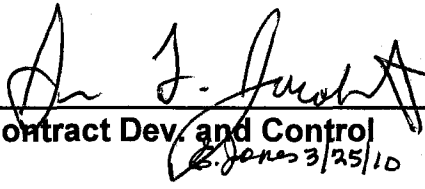
Is Item Included In Current Budget? Yes X No
 Budget Account No.: Fund 1360 Department 560 Unit 5600
 Object 4801 Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:


C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 VA OFMB 3/24/10 3/24/10	 Contract Dev. and Control 3/25/10
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B. Legal Sufficiency:


 3/26/10
 Assistant County Attorney

C. Other Department Review:

 Department Director