

Agenda Item: **5B-1**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Time Certain
10:00 A.M.

Meeting Date: April 20, 2010 Consent Regular
 Ordinance Public Hearing

Department Submitted By: Clerk & Comptroller, Palm Beach County

Submitted For: Sharon R. Bock, Clerk & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to Receive and File:
Presentation of the Palm Beach County Comprehensive Annual Financial Report.
(CAFR) for fiscal year ending September 30, 2009.

Summary:

The Clerk & Comptroller's office will provide a year-end financial review based
on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for
2009. *County wide (DN)*

Background and Justification:

The Clerk & Comptroller's office will provide a year-end financial review based
on the Palm Beach County Comprehensive Annual Financial Report (CAFR) for
2009.

Attachments:

None

Recommended by: *Sharon Bock* / /10
 Sharon R. Bock, Clerk & Comptroller, Palm Beach County Date

Approved by: *Billy Meyer* 4 / 19 /10
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. FIVE YEAR SUMMARY OF FISCAL IMPACT:

Fiscal years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Dept _____ Unit _____ Object _____

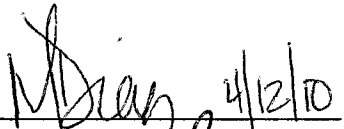
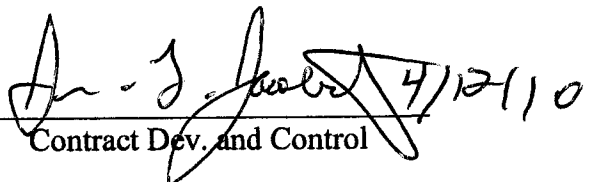
Revenue Source _____

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:
*** No Fiscal Impact.**

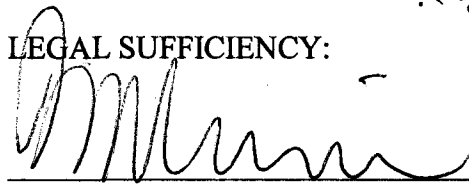
C. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

A. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

 _____ OFMB 4/7/10	 _____ Contract Dev. and Control 4/12/10
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B. LEGAL SUFFICIENCY:



 Assistant County Attorney

C. Other Department Review:

 Department Director