PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

		<u> </u>						
Meeting Date: May 4		{ x}	{ x} Consent { } Regular { } Workshop { } Public Hearing					
Department:								
Submitted By: Engineering & Public Works								
Submitted For	: Engineerin	g Services Divisio	'n					
I. EXECUTIVE BRIEF								
in the Municipal Serv	vices Taxing Uni	t Improvement Fur	ve a Budget Transfer of \$7,472 and from Reserves to Coconut project for supplemental design					
	ct the drainage fo	or positive outfall av	e annual consultant to revise the way from private property. The timated at \$7,471.89.					
District 3 (MRE)								
Road/L-13 Canal to La property owners did n domain. Approval of tl Inc., a Palm Beach Co end of the project, usir	ake Worth Road pot agree, and the his Budget Trans unty company, to g County right of enses are estima	proposed crossing e County would have fer will allow the ar revise the plans to way, for positive outed at \$7,471.89.	the initial design of Coconut private property. However, the we been forced to use eminent nnual consultant, Civil Design, direct the drainage to the north utfall. The cost of these changes Staff believes this is the most					
Attachments:								
1. Location Map								
2. Budget Transfe	r							
======================================	Divis	ion Director						
Approved By:		i Well	9/14/10					
	Ćoun	ity Engineer	Date					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact: **Fiscal Years** 2010 2011 2012 2013 2014 Capital Expenditures \$7,472 -0--0--0-<u>-0-</u> **Operating Costs** -0--0--0--0--0-**External Revenues** -0--0--0--0--0-**Program Income (County)** -0--0--0--0--0-In-Kind Match (County) -0--0--0--0--0-**NET FISCAL IMPACT** \$7,472 -0--0--0--0-**# ADDITIONAL FTE POSITIONS (Cumulative)** Is Item Included in Current Budget? Yes_ No<u>x</u>. Budget Acct No.: Fund____ Dept.__ Unit___ Object Program B. Recommended Sources of Funds/Summary of Fiscal Impact: MSTU Improvement Fund Reserves Coconut Rd/L-13 Canal to Lake Worth Rd Supplement #1 - Basic Services \$ 7,231.89 - Reimbursables 240.00 Authorization 7,471.89 Note: This supplement is subject to the Inspector General Fee. C. Departmental Fiscal Review: _._ ahmilhite III. REVIEW COMMENTS OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Approved as to Form and Legal Sufficiency:

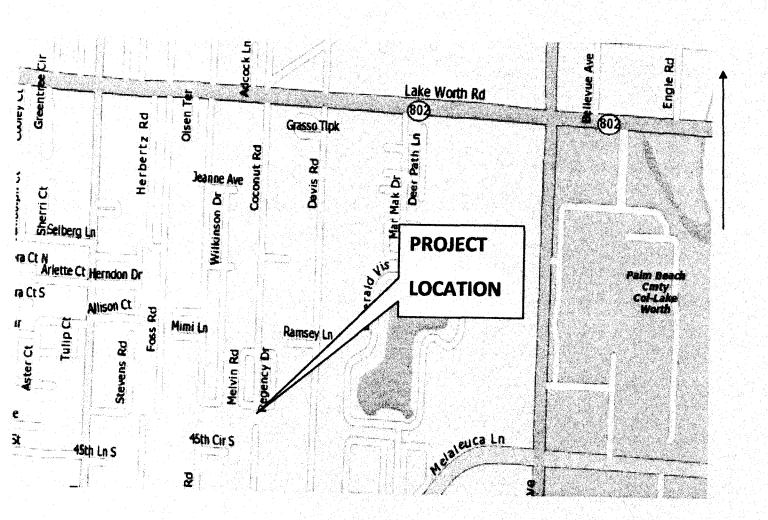
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION MAP



COCONUT ROAD, SOUTH OF LAKE WORTH ROAD AT THE SOUTH END

2010					Page 1 of 1		
		BOARD OF COUNTY COMMISSIONED PALM BEACH COUNTY BUDGET Transfer FUND MSTU Improvement		\S		BGEX 032510-1034	
ACCOUNT NUMBER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/25/10	REMAINING BALANCE
COCONUT RD/L-13 CANAL-LAKE WORTH RD 3511-365-S200-6505 Design/Eng/Mgmt-CIP Admin	10,000	24,570	7,472	0	32,042	24,384	7,6
RESERVES 3511-365-9900-9919 Res-St & Drng Improve	8,543,885	7,203,367	0	<u>7.472</u>	7,195,895		
			7,472	7,472			
	SIGNATURE		DATE		By Board At Meeti	d of County Commis	
Engineering & Public Works	<u>Ofwil</u>	lhitu		15/10			
Administration / Budget Approval							

Deputy Clerk to the Board of County Commissioners

OFMB Department - Posted