

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 4, 2010

Consent

Regular

Ordinance

Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Budget Transfer of \$175,000 within the \$50M GO 05 Waterfront Access Bond reserve to Burt Reynolds Park Improvements.

**Summary:** This transfer will provide necessary funding for additional boat trailer parking spaces, design and permitting of staging docks extension and other boater-related enhancements that will complement and support planned improvements to US 1 and launching facilities on the west side of Burt Reynolds Park. Total estimated cost of the project is \$475,000. Funding is from the 2004 \$50 Million GO Waterfront Access Bond referendum and a pending Florida Inland Navigation District grant. District 1 (AH)

**Background and Justification:** Burt Reynolds Park is located along the Intracoastal Waterway one-half mile north of Indiantown Road on both sides of US Highway One in Jupiter, and is the most popular boat launching facility in the north end of the county. The park includes boat ramps, staging docks, boat trailer parking spaces, as well as other assorted park amenities.

Currently, the Florida Department of Transportation (FDOT) is finalizing the plans and specifications for the US 1/SR 5 Low Level Bridges Replacement project adjacent to Burt Reynolds Park. The US 1 improvements will connect the east and west sides of Burt Reynolds Park by providing a pedestrian underpass for boaters to launch and retrieve their vessels without having to cross US 1 at street grade, thereby resulting in more efficient use of the boat ramps and improving boater safety. The bridge replacement project is scheduled to begin in the fall of 2010 and take 18 months to complete. The road construction will eliminate opportunities to boaters to park cars and trailers along the US 1 right of way outside the park and additional grass overflow parking spaces are needed to allow for boaters to legally park. A Florida Inland Navigation District grant for \$150,000 to extend the staging docks is currently pending and referenced in a separate board item. Extension of the existing staging docks on the west side of US 1 will allow boaters to launch on the west side, park on the east side and retrieve their vessels without crossing over US 1 or affecting the efficient use of the west side boat ramps. Improvements to this 35+ acre district are necessary to meet the public's need for boater recreation and improved water access.

**Attachment:** Budget Transfer

Recommended by:   
Department Director

4/19/10  
Date

Approved by:   
Assistant County Administrator

4/30/10  
Date

## II. FISCAL IMPACT ANALYSIS

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	175,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
<b>NET FISCAL IMPACT</b>	<b>175,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

**# ADDITIONAL FTE POSITIONS (Cumulative)** \_\_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_ No X  
 Budget Account No.: Fund \_\_\_ Department \_\_\_ Unit \_\_\_  
 Object \_\_\_ Program N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

FUND: \$50M GO 05, Waterfront Access  
 UNIT: Reserves

Reserve-New Projects                                      3038-821-9824-9908                                      \$175,000

**C. Departmental Fiscal Review:** \_\_\_\_\_ *G. Smith*

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Development & Control Comments:**

*Transfer is to cover additional cost of project not covered by grant*

\_\_\_\_\_  
 OFMB                      *[Signature]* 4/21/10  
                                     *4/21/10*

\_\_\_\_\_  
 Contract Development & Control                      *[Signature]* 4/28/10

**B. Legal Sufficiency:**

*Anne Delgado* 4/30/10  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 10/95  
 ADM FORM 01

This summary is not to be used as a basis for payment

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET TRANSFER

BGEX 581 032310\*1008

FUND 3038 - 50M GO 05 WATERFRONT ACCESS BOND

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 3/23/2010	REMAINING BALANCE
<b><u>Burt Reynolds Park Improvements</u></b>								
3038-581-P456-6504	lotb Non Infrastructure	0	0	175,000		175,000	0	175,000
<b><u>Reserves</u></b>								
3038-821-9824-9908	Reserves - New Projects	2,115,620	3,102,620		175,000	2,927,620	0	2,927,620
<b>TOTAL</b>				175,000	175,000			

Signatures

Date

By Board of County Commissioners

At Meeting of

May 4, 2010

Deputy Clerk to the Court

Parks and Recreation Department  
 INITIATING DEPARTMENT/DIVISION

*Russell E. ...* 4/13/10

Administration/Budget Department Approval

OFMB Department - Posted